



Digitized by the Internet Archive
in 2017 with funding from
Boston Public Library

<https://archive.org/details/annualreport1988rutl>

ANNUAL REPORT

RUTLAND FREE PUBLIC LIBRARY
246 MAIN STREET
RUTLAND, MA 01543



TOWN OF RUTLAND

MASSACHUSETTS



Rutland Center - Circa 1834

For the Year Ending
DECEMBER 31, 1988

NUMBERS TO KNOW

FIRE 886-4211
 POLICE 886-4033
 NON-EMERGENCY 886-2123
 (Day or Night)

<u>For Information on:</u>	<u>See or Call:</u>	<u>Tel. No.</u>
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Accountant	886-4551
Blasting Permits	Fire Chief	886-4260
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-2123
Dog Complaints	Dog Officer	886-2123
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire, Inspector	886-6258
Burning Permits	Forest Warden	886-4260
Gas Inspections	Gas Inspector	886-6772
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Lunch Program for Elderly	Meal Site	886-4753
Oil Burner Inspections	Fire Chief	886-4260
Percolation Tests	Board of Health	886-2530
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-2730
Street & Highways	Superintendent D.P.W.	886-6463
Taxes & Tax Bills	Town Collector	886-4551
Traffic	Police Department	886-4033
	Police Office	886-2123
Trees	Tree Warden	886-6463
Voter Registration	Town Clerk	886-4801
Veteran's Services	Veteran's Agent	885-2995
		885-5187
Water & Sewer	Water Dept.	886-6463
Wachusett Regional High School	Superintendents Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Mary Jane McKenna	722-2100
State Senator	Robert D. Wetmore	722-1540

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1988

TOWN OF RUTLAND



FOUNDED 1713

INCORPORATED 1722

POPULATION	1975	3,743
	1980	4,308 (Federal)
	1985	4,392 (State Census)

REGISTERED VOTERS: November 1988 2,555

DEM.	783	REP.	508	UNENROLLED	1,264
------	-----	------	-----	------------	-------

MILES OF ROAD

Town and County	63.53	miles
State	<u>9.20</u>	"
	72.73	"

SQUARE MILES	35.42
ACRES	22,246

HEIGHT ABOVE SEA LEVEL

Center of Town	1,205
Standpipes (Rice Hill)	1,250

TAX RATE per \$1,000 (1989 Fiscal) \$13.55

School Rate	8.81
General Rate	<u>4.74</u>

TOWN ELECTION SECOND MONDAY IN MAY

ANNUAL TOWN MEETING SATURDAY FOLLOWING TOWN ELECTION

ELECTED REPRESENTATIVES

UNITED STATES SENATORS:

Edward M. Kennedy	(D)
John F. Kerry	(D)

CONGRESSMAN: (Second Congressional District)

Richard E. Neal

STATE SENATOR: (Worcester, Franklin, Hampden & Hampshire District)

Robert D. Wetmore

STATE REPRESENTATIVE: (First Worcester District) Mary Jane McKenna

REPORT OF THE TOWN CLERK
ELECTED TOWN OFFICERS

<u>MODERATOR</u>	<u>TERM EXPIRES</u>
JOHN F. KANE	1989

<u>SELECTMEN</u>	
RAYMOND J. BECKER, JR.	1989
GEORGE R. GRIFFIN	1990
PATRICIA A. LATINO	1991

<u>ASSESSORS</u>	
JOYCE MCGUINNESS	1989
NELSON M. CALKINS, JR.	1990
DONALD H. SANDSTROM	1991

<u>TREASURER/COLLECTOR</u>	
IRENE T. AMSDEN	1991

<u>TOWN CLERK</u>	
IRENE T. AMSDEN	1991

<u>SCHOOL COMMITTEE</u>	
DOUGLAS C. BRIGGS	1989
BARBARA L. RUCHALA	1989
FRED L. RATLIFF	1990
CHRISTINE BLONDIN	1990
ROBERT K. PERRY, JR.	1991

<u>WACHUSETT REGIONAL SCHOOL COMMITTEE</u>	
BURTON H. FISKE (RESIGNED)	1989
JOHN NUNNARI (APPOINTED)	
JAMES F. LELAND	1991

<u>BOARD OF HEALTH</u>	
BERNARD G. O'GRADY	1989
STEPHEN D. SHERMAN	1990
WALLACE J. AULENBACK	1991

<u>PLANNING BOARD</u>	
HARRY C. JOHNSON, JR.	1993
DAVID P. BRUNELLE	1992
RALPH CALOJARO	1991
DONALD H. HAINES	1990
DEBRA HACKLER	1989

<u>LIBRARY TRUSTEES</u>	
JANET A. BAPAKIAN	1989
TAUNO KETONEN	1989
BETTY JANE EDDY	1990
BETTY J. MEAGHER	1990
HELEN H. CALKINS	1991
MADLINE F. PARQUETTE	1991

OFFICERS APPOINTED BY SELECTMEN

(unless otherwise designated, appointments are for one year)

CONSTABLES

PAUL H. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND DIRECTOR OF VETERANS' SERVICES

ROBERT E. LUCIER

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

SPECIAL POLICE AND DOG OFFICER

JEFFREY A. STILLINGS (RESIGNED)

ANITA SHERMAN (APPOINTED)

ASSISTANT DOG OFFICER

ANDREW W. SULLIVAN

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

PLUMBING INSPECTOR

WILLIAM G. WALKER, SR.

INSPECTOR OF GAS PIPING AND GAS

FIXTURES

HENRY WARD

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASSI. INSPECTOR OF WIRES

ANTHONY CASTELLANI

BOARD OF APPEALS

BURTON FISKE (RESIGNED)

Term Expires 1989

11 JUDITH MCNAMARA (appointed)

ROBERT D. COX, JR.

Term Expires 1990

YFIKKO JARVI

Term Expires 1991

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER

Term Expires 1989

LOUIS J. CORNACCHIOLI

Term Expires 1990

GARY WEAGLE

Term Expires 1991

FOREST WARDEN

DAVID W. ROOT

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN

THOMAS P. RUCHALA

DAVID I. LAPORTE
DAVID W. ROOT

MEMORIAL DAY COMMITTEE

VEIKKO A. JARVI
HAROLD A. JUDKINS
THOMAS P. RUCHALA

ROLAND L. MILLER
WILLIAM P. NARCISI

DONALD R. DAUTEUIL
WILHO SAVELA
CHARLES D. MARSH

ELECTION OFFICERS

Warden: SALLY M. HAYDEN
Clerk: IRENE T. AMSDEN

Inspector: EILEEN M. MARSH
Inspector: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

BARBARA A. GAFFNEY
BARBARA P. HAYES
CARL R. GRIFFIN, JR.

IRENE T. AMSDEN, Clerk

Term Expires 1989
Term Expires 1990
Term Expires 1991

CONSERVATION COMMISSION

PATRICIA A. HASSETT
W. EVERETT MASON
SUZAN E. SALMONS
HARRY C. JOHNSON, JR.
CHARLES RICHARD WILLIAMS
KARIN M. H. LEONARD
JAMES M. PURINGTON

Term Expires 1989
Term Expires 1989
Term Expires 1989
Term Expires 1990
Term Expires 1990
Term Expires 1991
Term Expires 1991

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

CARL G. CHRISTIANSON, JR.

SECRETARY - DEPARTMENT OF PUBLIC WORKS

DONNA M. BISSON

ANIMAL INSPECTOR

ADDISON E. REDFIELD

ADMINISTRATIVE SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER

POLICE

RALPH H. ANDERSON, JR., CHIEF
GARY J. LIIMATAINEN, SERGEANT
RICHARD E. SALLS
CLAUDE D. BRUNELLE
JANET A. BARAKIAN, CLERK/MATRON

PAUL J. MEKELSKI, SERGEANT
RICHARD J. EVANS
FRANCIS G. GLYNN (Resigned)

DONNA EVANS, CLERK/MATRON (Resigned)
JOAN L. VINER, MATRON

MARK MOISIO
WAYNE A. WALKER
PETER H. GOODNOW
GLENN D. LUDDEN

PARKING CLERK
JOHN P. PRUCNAL

TOWN COUNSEL
FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR
SUSAN O. ROUNDY

HISTORICAL COMMISSION

JANET A. BARAKIAN (RESIGNED)	Term Expires 1989
GEORGIA R. CAMPBELL (Appointed)	
MAUREEN C. KEETON	Term Expires 1989
CHARLOTTE E. JUDKINS	Term Expires 1991
BETTY J. MEAGHER	Term Expires 1991
JAMES M. DUNCANSON	Term Expires 1990

<u>TOWN ACCOUNTANT</u>	
OIVA A. TERIO	Term Expires 1991

ASSISTANT TOWN ACCOUNTANT
SALLY M. HAYDEN

ASSISTANT TREASURER/ COLLECTOR
ELSIE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE
CARL O. CHRISTIANSON, JR.

<u>REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE</u>		
BERNARD G. O'GRADY	STEPHEN D. SHERMAN	WALLACE J. AULENBACK

<u>FINANCE BOARD</u>	
KENNETH L. VINER	Term Expires 1989
MARK A. ELBAO	Term Expires 1989
RAMEY J. ERICKSON	Term Expires 1990
DELOS M. HILTON	Term Expires 1990
ATTILIO C. ALINOVI	Term Expires 1991
CLEALAND B. BLAIR	Term Expires 1991
OIVA A. TERIO, ACCOUNTANT	

TRANSPORTATION PLANNING ADVISORY GROUP
HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK
SALLY M. HAYDEN

<u>LOCAL ARTS LOTTERY COUNCIL</u>	
BONNIE I. GELBWASSER (Resigned)	EVA M. ROEDER (Appointed)
SHEILA M. YOUNG	JANE PERRON
CONSTANCE BUNKER	ANN TAUTKAS

COMMUNICATION COMMITTEE

THOMAS P. RUCHALA
ERIK A. HELLE

KENNETH M. GORDON
SUSAN O. ROUNDY

RALPH H. ANDERSON, JR.

COUNCIL ON AGING

MARY F. BELL
SUSAN ALINOVI
MARY J. CORNACCHIOLI
DOROTHEA TARBELL (Resigned)
JULIAN S. HUNT (Appointed)
GLORIA CALOJARO
JUDITH O. JOHNSON
ROLAND L. MILLER

Term Expires 1989
Term Expires 1989
Term Expires 1989
Term Expires 1990

Term Expires 1990
Term Expires 1991
Term Expires 1991

RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE

ADVOCATE

DAVID W. ROOT

FOURTH OF JULY COMMITTEE

FREDERICK S. WARREN
JUDITH O. JOHNSON
H. SCOTT DAVIS
RUTH BRIGGS

SALLY M. HAYDEN
DANIEL F. CROWIN, JR.
INEZ KENNEDY
JAMES J. GUSHA

CABLE TELEVISION ADVISORY COMMITTEE

KENNETH J. LOWE, JR.
PHILIP C. THOMPSON
PETER M. FOLEY

LOUIS J. CORNACCHIOLI
JANICE L. HELLE
DENNIS P. LOPATA

PHILIP J. ROCK

SCHOOL BUILDING COMMITTEE

PATRICIA A. LATINO (SELECTMAN)
DOUGLAS C. BRIGGS FRED L. RATLIFF (SCHOOL COMMITTEE)
ATTILIO C. ALINOVI MARK ELBAG (FINANCE COMMITTEE)
EILEEN M. RYAN MAE L. ROBINSON JOSEPH H. WILSON ANITA K. CARLSON
(AT-LARGE MEMBERS)

COMMITTEE TO STUDY STRUCTURE OF THE FIRE DEPARTMENT

JUDITH M. BUTTERFIELD
DIANA COPPOLINO

GERALD J. POWER

JOHN F. EMMONS
ROBERT H. HUNTER

COMPUTER STUDY COMMITTEE

PHILIP J. ROCK
JOSEPH E. FAUCHER, JR.

ANTHONY MILLER
CHARLES F. SCOTT

ELIAS MEYMARIS

RESPECTFULLY SUBMITTED

IRENE T. AMSDEN
TOWN CLERK

**WARRANT FOR
ANNUAL TOWN MEETING
MAY 8, 1989**

THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS.

To either of the Constables of the **Town of Rutland** in the County
of Worcester **GREETINGS.**

In the name of Commonwealth of Massachusetts you are hereby
directed to notify and warn the inhabitants of said Town, qualified to vote
in elections and in Town affairs, to meet at the Naquag Elementary School
Auditorium in said Rutland on Monday, the eighth day of May next, at 10
O'Clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a Moderator for
one year; a Selectman for three years; an Assessor for three years; for two
members of the School Committee for three years; a member of the
Wachusett Regional School Committee for three years; a member of the
Board of Health for three years; a member of the Planning Board for five
years; for two Library Trustees for three years. Each to specify the person
voted for by placing a mark against the name and also to vote yes or no on
the following questions:

1. Shall the Town of Rutland be allowed to assess an additional \$8,000 in
real estate and personal property taxes for the purpose of funding the
General Government Departments for fiscal year beginning, July first
nineteen hundred and eighty-nine?

YES ____

NO ____

2. Shall the Town of Rutland be allowed to assess an additional \$26,000 in
real estate and personal property taxes for the purpose of funding the
Public Safety Departments for the fiscal year beginning, July first nineteen
hundred and eighty-nine?

YES ____

NO ____

3. Shall the Town of Rutland be allowed to assess an additional \$10,000 in
real estate and personal property taxes for the purpose of funding the
Culture & Recreation Departments for the fiscal year beginning, July first
nineteen hundred and eighty-nine?

YES ____

NO ____

4. Shall the Town of Rutland be allowed to assess an additional \$62,200 in real estate and personal property taxes for the purpose of funding the Department of Public Works for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES ____

NO ____

5. Shall the Town of Rutland be allowed to assess an additional \$168,000. in real estate and personal property taxes for the purpose of funding the Naquag Elementary School for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES ____

NO ____

6. Shall the Town of Rutland be allowed to assess an additional \$130,500. in real estate and personal property taxes for the purpose of funding the Wachusett Regional High School for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES ____

NO ____

7. Shall the Town of Rutland be allowed to exempt the total amounts required to pay for bonded indebtedness incurred prior to passage of Proposition 2 1/2, so-called, from the Town of Rutland's limit?

YES ____

NO ____

8. Shall the Town of Rutland be allowed to exempt from the provisions of Proposition 2 1/2, so-called, the amounts required to pay for the bond issued in order to purchase an ambulance and to close the landfill?

YES ____

NO ____

The polls will be opened at 10 O'Clock in the forenoon and closed at 8 O'Clock P.M.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries or compensation of elected Town officers for the financial year beginning July

1, 1989, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985, and to determine whether any Town Board shall be authorized to employ for additional compensations, any of its member and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue for the financial year beginning July 1, 1989, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1989, and to determine whether the Town will appropriate money, therefore to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to appropriate a sum of money from Available Funds in the Treasury to reduce the tax levy of the current year or take any action in relation thereto.

ARTICLE 7: To see if the Town will authorize the Selectmen to enter into an agreement with the Historical Society to erect a bandstand on the lower common or take any action in relation thereto.

ARTICLE 8: To see if the town will vote to accept as a gift from the Rutland Volunteer Fire Brigade, Inc. a hydraulic ram attachment to be used with the existing Fire Department hydraulic rescue tool or take any action in relation thereto.

ARTICLE 9: To see if the town will vote to relinquish their right to use as a public dumping ground, property located on the eastside of Maple Avenue being a portion of the premises conveyed to William J. Felton and Gertrude E. Felton and granted to Fred A. Keough in a deed dated October 23, 1936 recorded in the Worcester District Registry of Deeds, Book 2679, Page 508 or take any action in relation thereto.

ARTICLE 10: To choose all necessary Town Officers and Committees.

All business contained in Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening May 13, 1989 at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant, by posting up attested copies thereof at Five places in said Town, Fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hands this ***Eighteenth*** day of ***April*** in year of our Lord ***One Thousand Nine Hundred and Eighty-nine***.

Board of Selectmen

GEORGE R. GRIFFIN

RAYMOND J. BECKER, JR.

PATRICIA A. LATINO

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submits the following reports of the Offices, Committees, and Departments of the Town for the calendar year ending December 1988.

The Board of Selectmen would like to thank all the many volunteers who give of their time so freely by serving on the many different Committees and Boards necessary for the proper functioning of the Town.

It is the involvement of these volunteers that will continue to make Rutland a good place to live.

Respectfully submitted,

George R. Griffin, Chairman

Patricia A. Latino, Clerk

Raymond J. Becker, Jr.

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 19 1988 Fiscal Year.

Respectfully submitted,

Oiva A. Terio,
Town Accountant

BALANCE SHEET F.Y. '88

BALANCE SHEET

ASSETS

CASH:

IN BANK AND OFFICE		1,187,490.00
ADVANCE PETTY CASH		50.00

ACCOUNTS RECEIVABLE:

TAXES:

1981 PERSONAL PROPERTY	55.20	
1986 PERSONAL PROPERTY	47.61	
1987 PERSONAL PROPERTY	67.99	
1988 PERSONAL PROPERTY	811.23	982.03

1987 REAL ESTATE	36,134.88	
1988 REAL ESTATE	95,114.19	
1987 REAL ESTATE, 61A	136.51	
1988 REAL ESTATE, 61A	702.57	132,088.15

1987 CLASSIFIED FOREST		28.25
------------------------	--	-------

MOTOR VEHICLE EXCISE:

1979 LEVY	214.50	
1980 LEVY	146.03	
1981 LEVY	51.52	
1982 LEVY	173.40	
1983 LEVY	796.74	
1984 LEVY	340.78	
1985 LEVY	973.67	
1986 LEVY	2,457.63	
1987 LEVY	9,262.17	
1988 LEVY	75,833.60	90,250.04

TAX TITLE AND REDEMPTION	32,535.00	
TAX TITLE AND POSSESSION	7,332.29	39,867.29

SEWER RENTALS	7,493.81	
SEWER LIENS 1987	399.20	
SEWER LIENS 1988	1,072.51	8,965.52

DEPARTMENTAL:

AMBULANCE SERVICES	7,225.28	
VETERANS' SERVICES	8,015.64	15,240.92

STATE AID TO HIGHWAYS		58,975.00
-----------------------	--	-----------

WATER RATES	5,000.63	
WATER LIENS 1987	346.32	
WATER LIENS 1988	770.32	
MISCELLANEOUS WATER	119.48	6,236.75

BALANCE SHEET F.Y. '88

RETIRED TEACHERS		480.00
SEPTAGE ACCOUNT		118.94
OVERLAY DEFICIT 1977	61.43	
OVERLAY DEFICIT 1978	67.50	
OVERLAY DEFICIT 1980	23.94	
OVERLAY DEFICIT 1983	52.50	205.37

1,540,978.26

LIABILITIES AND RESERVES

SPECIAL CASH RESERVES:		
RESERVE FOR PETTY CASH		50.00

AGENCY ACCOUNTS:

DOG LICENSES FOR COUNTY	479.00	
HEALTH PLAN DEDUCTION	3,618.55	
LIFE INSURANCE DEDUCTION	101.47	
VOLUNTARY INSURANCE	144.00	
GUARANTEE DEPOSITS	23,800.00	
INTERMENT	3.50	
BID BONDS	300.00	
TAILINGS	1,691.88	
EXCESS RECEIPTS RESERVED	14,631.00	
COMMONWEALTH OF MASS. REHAB.	30.00	44,799.40

MISCELLANEOUS GIFTS:

FIRE & AMBULANCE GIFT ACCOUNT	190.00	
LIBRARY GIFT	555.07	
FOURTH OF JULY GIFT	1,727.05	
COUNCIL ON AGING	592.54	
NAQUAG RECYCLING	1,769.08	
NAQUAG GREENHOUSE GIFT	1,123.45	
THALER ACCOUNT	1,331.56	
ART MATERIALS	96.23	7,384.98

MISCELLANEOUS GRANTS:

ARTS LOTTERY COUNCIL GRANT	1,660.05	
CHICKEN ANTI-TRUST AWARD	174.43	
ELDER AFFAIRS	1,310.00	
DECEMINAL CENSUS	771.20	
FLUORIDATION AGREEMENT	2,707.07	
LUCRETIA CROCKER	1,892.46	
ECIA CH. II	56.79	
SCHOOL SUBSTITUTES	360.00	
SCHOOL IMPROVEMENT COUNCIL	250.50	
LIBRARY GRANT	4,281.49	13,463.99

BALANCE SHEET F.Y '88

REVOLVING ACCOUNTS.

COMMUNITY SERVICES(USE OF BLDG)	479.15	
MACHINE RENTAL	1,872.00	
POLICE PRIVATE DUTY	108.59	
SCHOOL LUNCH	7,118.63	
WATER SERVICES	2,188.76	11,767.13

REVENUE RESERVED UNTIL COLLECTED.

MOTOR VEHICLE REVENUE RESERVED	90,250.04	
TRAILER PARKS REVENUE RESERVED	15,240.92	
WATER REVENUE RESERVED	6,236.75	
SEWER REVENUE RESERVED	8,965.52	
SPECIAL TAX	28.25	
AID TO HIGHWAYS REVENUE RESERV.	58,975.00	
TAX TITLE & POSSESSION REV. RESERV.	39,867.29	219,563.77

SEWER RECEIPTS RESERVED FOR APPROPRIATION:

116,833.62

STATE & COUNTY ASSESSMENTS OVERESTIMATES:

6,264.33

APPROPRIATIONS BALANCES CARRIED FORWARD:

TAX TITLE FORECLOSURE	246.12	
BINDING TOWN RECORDS	325.52	
FIRE DEPARTMENT ENCUMBERED	7,778.49	
AMBULANCE ENCUMBERED	2,770.29	
SCHOOLS 1000-9000 ENCUMBERED	46,883.09	
GARBAGE CONTRACT ENCUMBERED	475.00	
STATE HIGHWAY AID IMPROVEMENTS	33,398.03	
MWRA - SEWER ASSESSMENT	161,010.25	
STREET LIGHTING	2,200.00	
WOODHOUSE PAINTING	735.00	
EXPLORATORY WATER WELLS	9,606.50	
LEAPS COMPUTER	1,131.00	
HAZARDOUS MATERIALS - GEAR	7,374.50	
TANK TRUCK CONVERSION	23,427.65	
WATER HOLES - FIRE PROTECTION	1,319.77	
PREVENTIVE MED. SHOTS	583.50	
EMT TRAINING	700.00	
COMMUNICATION - DISPATCH	1,812.00	
DISPATCH	450.00	
BEECHWOOD ROAD	5,122.08	
SALT SHED	482.00	
DPW FURNACE	6,195.00	
SEWER STUDY	6,000.00	
SEWER EQUIP. TESTING	4,852.80	
WATER SYSTEM MAINTENANCE	6,617.91	
		331,496.50

BALANCE SHEET F.Y. '88

APPRO. BAL. CARRIED FORWARD CONT'D.

WATER LEAK DETECTION	29.18	
PUMPING STATION	44,192.59	
PLAYGROUND EQUIPMENT	55.18	
POOL CROSSOVER	2,000.00	
SITE PREPARATION	4,307.93	
CONTAINER RENTALS	5,104.50	
TIPPING FEES	8,468.97	
LANDFILL CLOSING	40,058.67	
EXTERIOR STEPS	8,420.00	
BUILDING STUDY	14,977.04	
SCHOOL EQUIPMENT	639.25	
SCHOOL ARCH. DESIGN	500.00	
SCHOOL SPACE NEEDS	400.00	
SCHOOL LEGAL	4,302.68	
NAQUAG RESURFACING	289.00	
NAQUAG REROOFING	655.90	
SOUND SYSTEM	716.25	
BOILER NAQUAG	436.00	
SHELVING FOR VAULT	789.00	
FUNDS OF SPECIAL ELECTION	974.00	
REV. SHARING BALANCE	2,307.00	471,119.64
ALLOWANCES FOR ABATEMENT & EXEMPTIONS(1987 & 1988)		76,400.94
SURPLUS REVENUE		573,330.46
		<u>1,540,978.26</u>

NOTE 1

Balance Sheet does not include the following action of the Annual Town Meeting of May 14, 1988.

Voted to raise by taxation	4,392,023.38
Voted to appropriate from Free Cash	300.00

NOTE 2

Balance Sheet does not include action of Special Town Meeting on June 29, 1988.

Voted to appropriate from Available Funds (Revenue Sharing Balance)	4,158.00
Voted to reduce tax rate	95,000.00
Authorized 200,000 borrowing for landfill closing	
Voted to transfer 88,000 from Stabilization Fund for Closing Landfill	

NOTE 3.

September 6, 1988 Special Meeting	
Voted to reduce raise and appropriate	95,958.00.

TRUST FUNDS SPECIAL INTEREST BEARING ACCOUNTS

TRUST FUNDS & SPECIAL INTEREST BEARING ACCOUNTS

ASSETS

CASH IN CUSTODY OF TREASURER	754,463.24
------------------------------	------------

LIABILITIES

CHARLES TAYLOR CEMETERY FUND	621.32	
FIRE STATION BUILDING FUND	12,458.44	
FRANK & EDITH BROOKS LIBRARY FUND	105,675.73	
HORACE KING LIBRARY FUND	767.18	
DR. ARMAND LAROCHE LIBRARY FUND	7,155.83	
TIMOTHY MURPHY LIBRARY FUND	6,644.66	
DAVID PUTNAM LIBRARY FUND	364.76	
DAVID DONALDSON MEMORIAL LIB. FUND	171.47	
FREDA & EDMUND KELSEY LIBRARY FUND	16,350.17	
JESSE D. HUNT LIBRARY FUND	26,402.18	
CHARLES T. MONROE SCHOOL FUND	34,887.59	
STATE AID TO HIGHWAYS	79,024.25	
STABILIZATION FUND	422,723.57	
UNEMPLOYMENT FUND	<u>41,216.09</u>	754,463.24

DEBT LEDGER - BALANCE SHEET F.Y. '88

ASSETS

DEFERRED INCOME	264,000.00
-----------------	------------

LIABILITIES

SCHOOL ADDITION LOAN (OUTSIDE)	200,000.00	
WATER PROJECT LOAN (OUTSIDE)	34,000.00	
FIRE TRUCK LOAN (INSIDE)	<u>30,000.00</u>	264,000.00

RECEIPTS/PAYMENTS 1988

RECEIPTS F.Y. 1988

PERSONAL PROPERTY TAXES	29,881.94
REAL ESTATE PROPERTY TAXES	1,792,687.53
FARM ANIMAL EXCISE TAX	990.95
CLASSIFIED FOREST	312.33
TAX TITLE REDEMPTIONS	4,386.59
MOTOR VEHICLE EXCISE	235,856.54
SEWER CHARGES	172,904.48
TRAILER PARK	3,276.00
AMBULANCE SERVICES	11,042.47
VETERAN'S SERVICES	2,618.93
WATER RATES	97,525.64
STATE & LOCAL RECEIPTS	1,966,240.00
SPECIAL ACCOUNTS:	
GIFTS	7,121.13
GRANTS	53,972.05
REVOLVING FUNDS	66,156.08
TRUST FUND WITHDRAWALS	4,901.92
REVENUE SHARING TRANSFER	6,465.00
SCHOOLS	21,256.00
LIBRARY	5,525.03
AGENCY - COLLECTIONS FOR OTHERS	508,760.20
	4,991,880.81
EEO GRANT	43,650.00
REVENUE SHARING TRANSFER	5,098.90
MISCELLANEOUS REFUNDS	5,233.92
	5,045,863.63
REVENUE SHARING	2,317.00
	5,048,180.63
TRUST FUNDS	78,592.00
TOTAL RECEIPTS	5,126,772.63

PAYMENTS F.Y. 1988

GENERAL GOVERNMENT	228,639.28
PUBLIC SAFETY: POLICE	89,218.22
FIRE	55,813.65

RECEIPTS/PAYMENTS 1988

FOREST	2,152.49	
AMBULANCE	11,465.13	
BUILDING DEPT	9,042.53	
DOG OFFICER	1,742.94	
DISPATCH	60,085.98	
MISCELLANEOUS	8802.54	238,323.48
DEPARTMENT OF PUBLIC WORKS		727,272.19
SCHOOLS:		
NAQUAG ELEMENTARY	1,893,076.23	
WACHUSETT REGIONAL	818,872.00	2,711,950.23
HUMAN SERVICES:		
BOARD OF HEALTH	12,827.46	
COUNCIL ON AGING	10,399.31	
VETERAN'S AGENT	9,187.48	32,414.25
CULTURE & RECREATION:		
LIBRARY	49,001.62	
FOURTH OF JULY	3,850.00	
MEMORIAL DAY	350.92	53,202.54
DEBT SERVICE:		129,422.50
INSURANCE		230,314.08
SEWER ASSESSMENT		131,122.71
STATE & COUNTY ASSESSMENTS		56,329.32
AGENCY COLLECTIONS FOR OTHERS		509,755.76
SPECIAL ACCOUNTS: GIFTS	6,947.12	
SCHOOL	21,005.50	
LIBRARY	1,243.54	29,196.16
GRANTS		49,761.13
REVOLVING FUNDS		69,345.93
TRUST FUNDS WITHDRAWALS		4,901.92
MISCELLANEOUS REFUNDS		9,916.02
		5,211,867.50
REVENUE SHARING		101,062.00
		5,312,929.50

RECEIPTS/PAYMENTS 1988

TRUST FUNDS

	4,902.00
TOTAL PAYMENTS	<u>5,317,831.50</u>

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1988	\$1,393,253.26	
Receipts 1988	<u>5,550,401.61</u>	\$6,943,654.87
Payments per Warrants 1988	5,605,688.83	
Balance December 31, 1988	<u>1,337,966.04*</u>	\$6,943,654.87
*Shawmut-WCNB Investment	877,899.53	
Shawmut-WCNB Depository	460,066.51	

REVENUE SHARING

Balance January 1, 1988	22,297.41	
Interest 1988	<u>290.01</u>	\$ 22,587.42
Payments 1988:		
Oil Tank - School	11,000.00	
School Roof	5,098.90	
Copier - Town Hall	2,395.00	
Steel Shelves - Vault	789.00	
Special Election	974.00	
Water Dept. Van	1,165.26	
Pickup - D.P.W.	<u>1,165.26</u>	\$ 22,587.42
Balance December 31, 1988		\$ -0-
Interest Earned on Investment of Funds 1988		\$ 88,900.93

OUTSTANDING DEBT (As of 12/31/88)

School Loan 1973	\$ 200,000.00	
Ambulance and Landfill Closing	<u>200,000.00</u>	\$ 400,000.00

1989 MATURING DEBT

	<u>Principal Due</u>		<u>Interest</u>
School	\$ 40,000.00	12/89 6/90	\$ 4,320.00 4,320.00
Ambulance/Landfill Closing	70,000.00	10/89 4/90	7,000.00 4,550.00
	<u>\$110,000.00</u>		<u>\$20,190.00</u>

REPORT OF THE TREASURER

TRUST FUNDS

	<u>Balance 1-1-88</u>	<u>Added to Fund & Interest</u>	<u>Payments</u>	<u>Balance 12-31-88</u>
Charles T. Munroe School Fund	\$ 33,540.68	\$ 2,895.87		\$ 36,436.55
Charles Taylor Cemetary Fund	597.33	51.57		648.90
250th Fire Station	11,977.45	1,034.13		13,011.58

LIBRARY FUNDS

Horace H. King	737.55	63.69		801.24
David F. Putnam	350.67	30.29		380.96
Timothy & Albina Murphy	6,388.13	551.55		6,939.68
Dr. Armand LaRoche	6,879.56	593.98		7,473.54
Frank Brooks	105,048.09	8,915.48	\$ 9,285.68	104,677.89
Freda and Edmund Kelsey	15,718.95	1,357.14		17,076.09
Jesse D. Hunt Fund	25,382.87	2,224.74 3,349.35 (A)		30,956.96
David Donaldson Mem. Gift Fund	<u>164.85</u>	<u>14.24</u>		<u>179.09</u>
Total Library Funds				\$168,485.45

Unemployment Compensation	39,624.86	3,421.16	1.17	43,044.85
Stabilization Fund	406,290.52	31,158.42	88,000.00	349,448.94
State Aid to Highways Ch. 811	75,973.36	4,226.37	80,199.73	-0-

(A) Added to Fund

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF TOWN COLLECTOR
PERSONAL PROPERTY TAXES

1981

Outstanding Jan. 1, 1988	55.20	
Outstanding Dec. 31, 1988		<u>55.20</u>

1986

Outstanding Jan. 1, 1988	69.25	
Collected		21.64
Outstanding Dec. 31, 1988		<u>47.61</u>

1987

Outstanding Jan. 1, 1988	67.99	
Collected		8.09
Outstanding Dec. 31, 1988		<u>59.90</u>

1988

Outstanding Jan. 1, 1988	14,809.02	
Abated		3.99
Collected		14,415.11
Outstanding Dec. 31, 1988		<u>389.92</u>

1989

Committed	32,212.87	
Abated		162.60
Collected		16,525.10
Outstanding Dec. 31, 1988		<u>15,525.17</u>

REAL ESTATE TAXES

1986

Outstanding Jan. 1, 1988	924.04	
Tax Title		<u>924.04</u>

1987

Outstanding Jan. 1, 1988	49,307.87	
Collected		38,650.42
Tax Title		431.12
Outstanding Dec. 31, 1988		<u>10,226.33</u>

1988

Outstanding Jan. 1, 1988	928,699.64	
Deferred	2,446.61	
Refunded	3,292.33	
Collected		872,707.42
Subsequent		5,773.94
Outstanding Dec. 31, 1988		<u>55,957.22</u>

REAL ESTATE TAXES

1989

Committed	1,903,453.14	
Omitted	285.90	
Refunded	744.04	
Abated		1,238.57
Exempted		18,641.75
Subsequent		777.78
Collected		898,823.76
Outstanding Dec. 31, 1988		<u>985,001.22</u>

1987 Ch. 61 CLASSIFIED FOREST

Outstanding Jan. 1, 1988	28.25	
Outstanding Dec. 31, 1988		<u>28.25</u>

1988 Ch. 61 CLASSIFIED FOREST

Outstanding Jan. 1, 1988	85.03	
Collected		<u>85.03</u>

1987 Ch. 61A AGRICULTURE

Outstanding Jan. 1, 1988	520.34	
Collected		<u>520.34</u>

1988 Ch. 61A AGRICULTURE

Outstanding Jan. 1, 1988	7,114.05	
Refunded	116.94	
Collected		7,165.09
Outstanding Dec. 31, 1988		<u>65.90</u>

1989 Ch. 61A AGRICULTURE

Committed	12,584.28	
Collected		6,808.85
Outstanding Dec. 31, 1988		<u>5,775.43</u>

1988 FARM ANIMAL

Committed	1,234.31	
Collected		1,524.96
Omitted	290.65	

MOTOR VEHICLE EXCISE

1979

Outstanding Jan. 1, 1988	214.50	
Abated		<u>214.50</u>

1980

Outstanding Jan. 1, 1988	146.03	
Abated		<u>146.03</u>

1981

Outstanding Jan. 1, 1988	62.77	
Abated		38.99
Collected		<u>23.78</u>

MOTOR VEHICLE EXCISE

1982

Outstanding Jan. 1, 1988	187.15	
Abated		162.65
Collected		<u>24.50</u>

1983

Outstanding Jan. 1, 1988	880.07	
Abated		619.24
Collected		249.58
Outstanding Dec. 31, 1988		<u>11.25</u>

1984

Outstanding Jan. 1, 1988	549.53	
Abated		189.48
Collected		227.52
Outstanding Dec. 31, 1988		<u>132.53</u>

1985

Outstanding Jan. 1, 1988	1,556.11	
Abated		280.73
Collected		638.69
Outstanding Dec. 31, 1988		<u>636.69</u>

1986

Outstanding Jan. 1, 1988	3,872.05	
Refunded	54.72	
Collected		1,798.07
Committed	185.00	
Outstanding Dec. 31, 1988		<u>2,313.70</u>

1987

Outstanding Jan. 1, 1988	8,942.31	
Refunded	960.87	
Committed	37,659.22	
Abated		3,678.02
Collected		38,309.46
Outstanding Dec. 31, 1988		<u>5,574.92</u>

1988

Committed	251,318.35	
Refunded	1,659.79	
Abated		12,420.51
Collected		221,095.95
Outstanding Dec. 31, 1988		<u>19,461.68</u>

CHARGES & FEES

Collected		<u>1,284.61</u>
-----------	--	-----------------

WATER

Outstanding Jan. 1, 1988	2,734.66	
Committed	83,879.94	
Refunded	67.52	
Abated		584.27
Collected		80,851.13
Water Liens		2,409.39
Outstanding Dec. 31, 1988		<u>2,837.33</u>

DEMANDS

Collected		<u>535.00</u>
-----------	--	---------------

WATER LIENS

1987

Outstanding Jan. 1, 1988	346.32	
Collected		<u>346.32</u>

1988

Outstanding Jan. 1, 1988	1,286.81	
Collected		674.92
Tax Title		300.68
Outstanding Dec. 31, 1988		<u>311.21</u>

1989

Committed	3,578.72	
Collected		1,915.95
Outstanding Dec. 31, 1988		<u>1,662.77</u>

RUTLAND HEIGHTS WATER

Outstanding Jan. 1, 1988	2,055.75	
Committed	12,117.75	
Collected		12,278.25
Outstanding Dec. 31, 1988		<u>1,895.25</u>

SEWER

Outstanding Jan. 1, 1988	5,034.07	
Committed	192,657.85	
Refunded	107.65	
Abated		2,004.46
Sewer Liens		4,883.56
Collected		183,442.00
Outstanding Dec. 31, 1988		<u>7,469.55</u>

SEWER LIENS

1987

Outstanding Jan. 1, 1988	399.20	
Collected		<u>399.20</u>

1988

Outstanding Jan. 1, 1988	1,700.73	
Collected		764.22
Tax Title		528.80
Outstanding Dec. 1, 1988		<u>407.71</u>

1989

Committed	4,883.56	
Collected		2,935.26
Outstanding Dec. 31, 1988		<u>1,948.30</u>

TRAILER PARK FEES

Collected

2,772.00

INTEREST COLLECTED

Property Interest Collected
Excise Interest Collected
Water-Sewer Interest Collected

16,086.97
1,399.00
813.14

Respectfully submitted

Irene T. Amsden
Town Collector/Treasurer

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

Total Amount to be raised	\$4,994,731.30
Total Estimated Receipts and Revenue from other sources	<u>3,046,200.96</u>
Net Amount to be raised by taxation	<u>1,948,530.34</u>
Real Property Valuations	141,425,648.00
Personal Property Valuations	<u>2,377,329.00</u>
Total Property Valuations	143,802,977.00
Tax Rate - 1989 Fiscal Year	\$13.55
Real Property Tax	1,916,317.53
Personal Property Tax	<u>32,212.81</u>
Total Taxes Levied on Property	1,948,530.34

AMOUNT TO BE RAISED

Appropriations (See Schedule B)	4,854,274.34
Tax Title Expenses	3,000.00
Overlay Deficits Prior Years	205.37
Cherry Sheet Offsets	63,528.00
State and County Charges	5,170.00
Overlay Reserved for Abatement & Exemptions	<u>68,553.59</u>
TOTAL AMOUNT TO BE RAISED	4,994,731.30

ESTIMATED RECEIPTS AND REVENUE FROM OTHERS SOURCES

Cherry Sheet Estimated Receipts	1,856,992.00
Local Estimated Receipts	536,000.00
Free Cash Appropriated	410,518.00
Appropriated from Available Funds	147,690.96
Free Cash to reduce tax rate	<u>95,000.00</u>
	3,046,200.96

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED: (Actual Collected in Fiscal '88)

Motor Vehicle Excise	232,040.09
Other Excise	990.95
Penalties and Interest on Taxes & Excise	21,771.60
Payments in Lieu of Taxes	54,830.10
Charges for Services - Water	97,237.74
Charges for Services - Hospital	8,786.00
Charges for Services - Trash Disposal	22,315.97
Other Charges for Services	31,051.00
Fees	1,050.00
Rentals	992.54
Departmental Revenue - Schools	3,426.33
Departmental Revenue - Recreation	16,937.40
Other Departmental Revenue	2,891.48
Fines and Forfeits	22,955.00
Investment Income	84,771.32

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED: continued

Town of Oakham Dispatch Share	18,099.00	
Insurance Premiums rebates	11,671.00	
miscellaneous	961.11	
		<hr/>
TOTALS	632,778.63	

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

SPECIAL TOWN MEETING 10-26-88		
VOTED from Free Cash	295,218.00	
VOTED from Other Available Funds	96,289.13	
		391,507.13
SPECIAL TOWN MEETING 1-4-88		
VOTED from Free Cash	115,000.00	
VOTED from Available Funds	47,243.83	
		162,243.83
ANNUAL TOWN MEETING 5-14-88		
Raised and Appropriated	4,392,023.38	
Voted from Free Cash	300.00	
		4,392,323.38
SPECIAL TOWN MEETING 6-29-88		
VOTED from Other Available Funds	4,158.00	
Borrowing Authorization	200,000.00	
		204,158.00
From Free Cash to reduce tax rate	95,000.00	
SPECIAL TOWN MEETING 9-6-88		
From Raise and Appropriate	-95,958.00	
		-95,958.00

Beginning this calendar year of 1989, James C. Keane Company will be revaluing all property in the Town of Rutland for our fiscal year 1990 recertification with the state. This revaluation will be done on a percentage basis, and therefore will not require physical inspection of all property as was done in the last revaluation three years ago.

The property values in the town total \$143,802,977 which is an increase of \$5,118,971 over the past year. This increase in value is the result of 32 new dwellings and approximately 110 additions and improvements to existing property.

Respectfully submitted,

Joyce H. McGuinness, Chairman
Nelson Calkins, Jr.
Donald H. Sandstrom

REPORT OF THE TOWN CLERK
VITAL STATISTICS
RUTLAND BIRTHS 1988

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
January		
7	Carolyn McHugh Purington James and Christine (McHugh) Purington	Worcester
8	Paul Brian Kenney Jon Brian Kenney and Cynthia Lynne Engvall-Kenney	Worcester
11	Lindsay Marie Myers Peter Alfred Myers and Roxanne Marie (Robertson) Myers	Worcester
21	Shanna Noreen Anderson John Roland Anderson and Cheryl Ann (Kuras) Anderson	Worcester
22	Lauren Anne Walch David Andrew Walch and Leslie Sue (Schiffmacher) Walch	Worcester
30	David James Keddy James William Keddy and Virginia Mary (Mikelonis) Keddy	Worcester
30	Nicole Lara Nunnari John Joseph Nunnari and June Leslie (Jacobs) Nunnari	Worcester
February		
4	Tyler Thayne Russell Scott Kevin Russell and Sharon Lee (Cramer) Russell	Worcester
6	Alyssa Ashley Sandstrom Donald Richard Sandstrom and Linda Jean (Ottaviano) Sandstrom	Worcester
29	William James Morrow III William James Morrow II and Kimberlee Ann (Kallio) Morrow	Worcester
March		
2	Kelley Anne McGuinness Mark Allen McGuinness and Mary Ann (Brennan) McGuinness	Worcester
14	Kelleen Brin Lynch William James Lynch and Maureen Elizabeth (Foley) Lynch	Worcester
15	Andrew Armand Roeder Harold Irving Roeder III and Eva Marguerite (Leroux) Roeder	Worcester
20	James Daniel Keller George Hamlin Keller and Joy Elizabeth (Bates) Keller	Worcester
26	James Kenneth Hogan, Jr. James Kenneth Hogan and Nancy Ellen (Worster) Hogan	Worcester
28	Julie Elizabeth Circosta Gary Frank Circosta and Donna Marie (Carlon) Circosta	Worcester
April		
1	Bridgit Kelly LoRicco Philip Edward LoRicco and Sharon Joy (Sullivan) LoRicco	Worcester
2	Katherine Elizabeth Pereira Robert John Pereira and Kathleen Ann (Faucher) Pereira	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
April		
3	Whitney Anne Costello Clifford Robert Costello and Janice (Hoyt) Costello	Worcester
6	Michelle Jeawon Choo Chang Yeon Choo and Yang Ja (Kim) Choo	Worcester
8	Anthony Joseph Queeney, Jr. Anthony Joseph Queeney and Patricia Ann (Earley) Queeney	Worcester
8	Stephanie Lucia Santoro Steven Frank Santoro and Patricia Marie (Ryan) Santoro	Worcester
16	Jeffrey Patrick Ham Jeffrey Paul Ham and Catherine Joan (Sidoti) Ham	Worcester
17	Clifton Jonathan Hunt Clifton John Hunt and Deborah Janet (Hunter) Hunt	Worcester
22	Daniel Ryan Antonio Kevin Joseph Antonio and Debra Lynn (Anderson) Antonio	Worcester
May		
8	Jedidiah Bruce Daviau Clarence Daviau, Jr. and Christine Marie (Sherman) Daviau	Worcester
14	Brendan Gary Godin Gary Brendan Godin and Kathleen Anne (Cetto) Godin	Worcester
17	Ian William Soderberg Robert Carl Soderberg and Karen Lee (Smith) Soderberg	Worcester
29	Justine Rebecca Border William J. Border and Margaret A. (White) Border	Worcester
30	Kelly Elizabeth Robbins Steven Robert Robbins and Nancy M. (Kelly) Robbins	Worcester
June		
4	Kristen Marie Cammuso Paul Anthony Cammuso and Katherine Ann (Warren) Cammuso	Worcester
27	Katlyn Marie Metterville Robert Andrew Metterville and Roxanne Alaine (Dumas) Metterville	Worcester
July		
1	Paige Bancroft Raymond David Stanley Raymond and Robin Lee (Helle) Helle-Raymond	Worcester
11	Sean Joseph Raya Joseph Edmond Raya and Mirna (Hanna) Raya	Worcester
16	Amanda Lynn Mahaney John Charles Mahaney and Jeri Lynn (Johnson) Mahaney	Worcester
25	Katherine Ann De Forge Michael Glynn De Forge and Diane Marie (Little) De Forge	Worcester
30	Mark Robert LaBoffa Bruce Edward LaBoffa and Linda Jean (Londergan) LaBoffa	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
August		
5	Thomas Joseph Lawless	Worcester
	Thomas Daniel Lawless and Sandra Jacqueline (Aviles) Lawless	
16	Michelle Janine Belanger	Worcester
	David Peter Belanger and Jan Marie (Varga) Belanger	
19	Justin Dominic Brophy	Worcester
	Mark Thomas Brophy and Margaret Mary (Whalen) Brophy	
19	Jared James Richards	Worcester
	Justin Robert Richards	Worcester
	Wayne Lee Richards and Gwen DeAnn (Gamber) Richards	
20	Liana Frances Meringolo	Worcester
	Francis Salvatore Meringolo and Frances Susan (Ziccardi) Meringolo	
24	Timothy Charles Campbell	Worcester
	Donald Paul Campbell and Susan Mary (Hallsworth) Campbell	
30	Nicole Theresa Girouard	Worcester
	Stephen Jay Girouard and Lori Ann (Di Carlo) Girouard	
September		
5	Ashley Elizabeth Hall	Worcester
	Daniel Gerard Hall and Karen Lucille (Feccia) Hall	
6	Benjamin James Garstka	Worcester
	Richard Robert Garstka and Lisa Joy (Malchik) Garstka	
12	Justin David Bosse	Worcester
	Peter John Bosse and Teri Lee (Lindberg) Bosse	
13	Anthony Lee Hoch	Worcester
	Robert Anthony Hoch and Jeanette Marie (Ross) Hoch	
16	Colleen Margaret Murphy	Worcester
	William Joseph Murphy and Kathleen Ann (Sawyer) Murphy	
20	Sean Philip Prive	Worcester
	Edward Charles Prive and Karen Ann (Hooper) Prive	
28	Keith Christopher Duesberg	Worcester
	Christopher Joseph Duesberg and Kathy Marie (Bickford) Duesberg	
October		
8	Rebecca Marie Taylor	Worcester
	James Norman Taylor and Linda Mary (Sweeney) Taylor	
11	Jessica Marie Houle	Worcester
	Joseph Michael Houle and Lorraine Marie (Henry) Houle	
18	Gavin Bradley Cummings	Worcester
	Bradley Steven Cummings and Marcia Ann (Daigneau) Cummings	
20	Lauren Elizabeth Gouin	Worcester
	John Edward Gouin and Susan Marie (Bramey) Gouin	

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
November		
12	Callen James Potvin James Edward Potvin and Kathy Edythe (McNutt) Potvin	Worcester
22	Jeremy Ross Culberson Harry Thomas Culberson II and Kathy Ann (Ryan) Culberson	Worcester
29	Harrison James Locke Nathan Charles Locke and Jeannette Corrine (Lamoreaux) Locke	Worcester
30	Erin Patricia Murphy Dennis John Murphy and Cheryln Patricia (Clark) Murphy	Worcester
December		
11	Brittany Lynn O'Connor Andrew John O'Connor and Lori Ann (Damstrom) O'Connor	Worcester
20	Nathaniel George Stidsen Brian Earl Stidsen and Paula Jean (Kaminski) Stidsen	Worcester
21	Angela Marie Kemp Michael Alan Kemp and Frances Marie (Vacca) Kemp	Worcester
24	Spencer Victoria Long Bradford Paul Long and Lisa Taylor (Moran) Long	Worcester

RUTLAND MARRIAGES - 1988

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
January			
1	Robert Wayne Andrews Tina Louise Josephson	Rutland Rutland	Worcester
16	Gregory D. Normandin Wendy V. Carlson	W. Brookfield W. Brookfield	Worcester
March			
17	Eric L. Carlson Kelly A. Griffin	Rutland Rutland	Rutland
April			
23	Michael D. Farrell Donna Marie Lapoint	Worcester Rutland	Rutland
30	Christopher A. Smith Mary F. Marrandette	Rutland Rutland	W. Boylston
May			
1	Paul Anthony Cammuso Katherine Ann Henderson	Worcester Rutland	Worcester
28	Robert Long Deanna Blair	Holden Rutland	Rutland
June			
11	Richard Merchant, Jr. Tabitha D'Auteuil	Barre Barre	Rutland

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
June			
11	Donald Jeffrey Hicks Cheryl Ann Schwartz	Bulger, PA Rutland	Princeton
20	Jeffrey F. Faford Lynn M. Harriman	Rutland Rutland	Rutland
July			
2	Ian A. Duncan Pamela R. Lowe	Rutland, VT Rutland	Rutland
4	Paul B. Carolan Rebecca Ann Conway	Rutland Rutland	Milford
9	Jonathan Brian Fielding Jennifer Casale	Rutland Rutland	Rutland
9	Paul McCarthy Julie A. Helle	Shrewsbury Shrewsbury	Rutland
23	Richard Anthony Qualters Linda Elizabeth McKinlay	Holden Rutland	Rutland
August			
20	Julian P. Votruba Karen Lee Holmes	Rutland Rutland	Rutland
27	Donald H. LeClaire, Jr. Robin Lynn Wain	Rutland Rutland	Sutton
27	Stephen A. Smith Jean A. Peterson	Rutland Rutland	W. Boylston
28	William Carlo Cynthia Shadbegian	Rutland Rutland	Rutland
September			
16	Robert F. Bessette Suzanne J. Hawkins	Rutland Rutland	Rutland
18	Richard D. Brown Linda J. Whitcher	Rutland Rutland	Paxton
24	Peter S. Krylowicz Ruth L. Heard	Rutland Rutland	Rutland
24	Clealand B. Blair, Jr. Teresa M. Kenney	Rutland Rutland	Worcester
October			
1	Leonard F. Gengel Cherylann E. DiCicco	Rutland Rutland	Rutland
2	James E. Potvin Kathy Vaughan	Rutland Rutland	Princeton
15	Edward L. Lefferts Melissa C. Briggs	E. Windsor, CT Rutland	Rutland
November			
26	Stephen F. Bailey Lori J. Bousquet	Rutland Rutland	Westminster

RUTLAND DEATHS

1988

<u>DATE</u>		<u>PLACE OF DEATH</u>
January		
2	Donald R. Chadwick	Rutland
9	Doris L. Anderson	Worcester
16	Albert J. Thomas	Worcester
17	Ellen Dudley	Worcester
February		
28	Joseph C. Taylor	Holden
April		
7	Bartholomew J. Sullivan	Worcester
15	Paul B. McArdle	Worcester
22	David R. Fitzgerald	Rutland
May		
23	Bernard Chester Lemon	Rutland
24	Russell L. Johnson	Worcester
June		
1	Andrew G. Horne	Holden
3	Barbara Ward	Rutland
21	Philip M. Nicholas	Worcester
23	Ruth Miranda Coolidge	Rutland
August		
31	Edward A. Jankauskas	Rutland
September		
5	Alfred R. Lamountain	Rutland
14	Eustace Sabatini	Worcester
15	Robert H. Cannon	Holden
18	Helen Madeline Pecor	Rutland
October		
17	Helen M. Kalashian	Worcester
23	Henry J. Amons	Holden
25	Geneva F. Lloyd	Holden
27	Lucille C. Betts	Worcester
30	Frederick E. Morrill	Rutland
December		
1	Lollie Bashaw	W. Boylston

There were seven Non-Resident deaths in Rutland in 1988.

Irene T. Amsden, Town Clerk

L I C E N S E S I S S U E D D U R I N G T H E Y E A R 1 9 8 8

Resident Citizen Fishing	180
Resident Citizen Minor Fishing	14
Resident Citizen Fishing (Age 65-69)	11
Resident Citizen Fishing Paraplegic, Blind, Mentally Retarded, Over 70	6
Resident Alien Fishing	1
Non-Resident Citizen/Alien Fishing	1
Non-Resident Citizen/Alien Fishing 7-Day	4
Resident Citizen Minor Trapping	1
Duplicate Fishing	1
Resident Citizen Hunting	48
Resident Citizen Hunting (Age 65-69)	1
Resident Citizen Sporting	93
Resident Citizen Sporting (Age 65-69)	4
Resident Citizen Sporting (Over 70)	31
Duplicate Hunting	1
Duplicate Sporting	5
Archery/Primitive Firearms Stamps	68
Waterfowl Stamps	24

DOG LICENSES

98 Neutered Males @ \$6	\$ 588.00	
177 Males @ \$10	1,770.00	
63 Females @ \$10	630.00	
243 Spayed Females @ \$6	1,458.00	
1 Seeing Eye Dog	N/C	
3 Kennels @ \$10	30.00	
1 Kennel @ \$25	25.00	
3 Kennels @ \$50	<u>150.00</u>	\$4,651.00
	Less Fees	<u>882.00</u>
	Paid to Treasurer	\$3,769.00

Miscellaneous Fee Collected	\$663.90
-----------------------------	----------

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

SPECIAL TOWN MEETING

JANUARY 4, 1988

ARTICLE I: Moved and seconded to appropriate the sum of \$100,000.00 from Available Funds to the Landfill Closing Account, established by the action taken under Article II of the Special Town Meeting of June 26, 1986. So voted unanimously.

ARTICLE II: Moved and seconded to appropriate the sum of \$47,243.83 from Sewer Receipts Reserved for Appropriation to the Massachusetts Water Resource Authority sewer assessment account. So voted unanimously.

ARTICLE III: Moved and seconded to appropriate the sum of \$15,000.00 from Available Funds to the School Building Needs Study Committee Account. So voted unanimously.

PRESIDENTIAL PRIMARY MARCH 8, 1988

POLLS WERE OPEN FROM 7 A.M. TO 8 P.M.

740 BALLOTS WERE CAST: 441 DEMOCRATS 297 REPUBLICANS

ANNUAL TOWN ELECTION

MAY 9, 1988

TOWN OFFICERS WERE ELECTED UNDER ARTICLE 1 OF THE WARRANT FOR THE ANNUAL TOWN MEETING. THERE WERE 595 BALLOTS CAST AND THE RESULTS OF THE VOTING ARE AS FOLLOWS.

MODERATOR	JOHN F. KANE	461
1 YEAR	BLANKS	134
SELECTMAN	JOSEPH CONVERY	96
THREE YEARS	PATRICIA LATINO	360
	ATTILIO ALINOV	69
	BLANKS	70
SELECTMAN	RICHARD CLARK	65
TWO YEARS	EDWARD ROJCEWICZ	139
	GEORGE R. GRIFFIN	340
	BLANKS	51
ASSESSOR	DONALD SANDSTROM	425
THREE YEARS	BLANKS	170
TREASURER/TOWN	IRENE T. AMSDEN	446
COLLECTOR - 3 YEARS	EDWARD BRACEBRIDGE	8
	BLANKS	141
TOWN CLERK	IRENE T. AMSDEN	465
	EDWARD BRACEBRIDGE	4
	BLANKS	126

SCHOOL COMMITTEE	ROBERT K. PERRY, JR.	421
THREE YEARS	BLANKS	174
WACHUSETT REG.	JAMES F. LELAND	409
SCHOOL COMM.	BLANKS	186
THREE YEARS		
BOARD OF HEALTH	WALLACE J. AULENBACK	427
THREE YEARS	BLANKS	168
PLANNING BOARD	HARRY C. JOHNSON, JR.	458
FIVE YEARS	RICHARD BOUCHER	1
	BLANKS	136
PLANNING BOARD	DEBRA HACKLER	10
ONE YEAR	JAMES KALLOCH	2
	JUDITH BOUCHER	4
	BLANKS	579
LIBRARY TRUSTEE	HELEN H. CALKINS	419
2 FOR THREE YEARS	MADELINE F. PARQUETTE	446
	BLANKS	325
LIBRARY TRUSTEE	TAUNO KETONEN	435
ONE YEAR	BLANKS	160

ANNUAL TOWN MEETING MAY 14, 1988

ARTICLE 2: MOVED AND SECONDED to accept the Annual Report of the Town Officers and Committees. SO VOTED UNANIMOUSLY.

ARTICLE 3: Moved and seconded to fix the salaries of elected Town Officers for the financial year beginning July 1, 1988, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985 as follows:

Moderator	\$50.00
Selectmen	\$3000.00
Assessors	\$5700.00
Treasurer/Collector	\$10,807.00
Town Clerk	5,885.00
Board of Health	507.00
School Committee	1,000.00

and further move that any Town Board shall be authorized to employ for additional compensation any of its members and to fix such salary or compensation. SO VOTED UNANIMOUSLY.

ARTICLE 4: MOVED AND SECONDED to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial beginning July 1, 1988, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. SO VOTED UNANIMOUSLY.

ARTICLE 5: VOTED TO RAISE AND APPROPRIATE THE AMOUNTS FOR THE VARIOUS DEPARTMENTS FOR THE 1989 FISCAL YEAR. THE TOTAL AMOUNT RAISED AND APPROPRIATED WAS \$4,392,023.38.

*FINANCE COMMITTEE HAD RECOMMENDED, MOVED AND SECONDED TO RAISE AND APPROPRIATE THE SUM OF \$1,904,590.00 FOR THE NAQUAG SCHOOL. CHRISTINE BLONDIN MOVED TO AMEND THE MOTION, SECONDED, TO RAISE AND APPROPRIATE THE SUM OF \$1,935,089.00. FOLLOWING A DISCUSSION, THE MOTION AS AMENDED WAS VOTED BY A MAJORITY VOICE VOTE. THE AMENDED MOTION WAS SO VOTED BY A MAJORITY VOICE VOTE.

**THE WACHUSETT BUDGET WAS TAKEN UP AFTER ARTICLE 4. KENNETH VINER GAVE A POSITIONAL STATEMENT REGARDING FUNDS AND PROPOSITION 2 AND 1/2. THE MODERATOR GAVE HIS OPINION THAT ANY MOTIONS FOR ADDITIONAL FUNDS OTHER THAN WHAT HAS BEEN PRESENTED BY THE FINANCE COMMITTEE WOULD HAVE TO STATE WHERE THE FUNDS WOULD COME FROM. IF NOT FUNDED, THE MODERATOR WILL RULE THAT THE MOTION IS OUT OF ORDER, WHICH WOULD THEN HAVE TO BE APPEALED AND THE APPEAL VOTED ON FAVORABLY BEFORE THE MOTION WAS ALLOWED. LOUIS CORNACCHIOLI TOOK EXCEPTION TO THE MODERATOR'S RULING. C. BLONDIN OF THE SCHOOL COMMITTEE STATED THAT TOWN COUNSEL HAD SAID IT WAS ALLRIGHT TO VOTE AN UNBALANCED BUDGET. C. VARJIAN REQUESTED THAT THE MODERATOR'S "METHOD" BE VOTED ON FIRST. REQUEST DENIED.

KENNETH VINER MOVED AND IT WAS SECONDED TO RAISE AND APPROPRIATE THE SUM OF \$901,873 FOR THE WACHUSETT REGIONAL SCHOOL ASSESSMENT. J. LELAND MOVED TO AMEND THE MOTION TO READ \$967,331.00, SECONDED. MODERATOR RULED THAT THE MOTION WAS OUT OF ORDER. THE MODERATOR'S RULING WAS APPEALED WITH A MOTION AND A SECOND. MOTION DEFEATED BY A MAJORITY VOICE VOTE. VOTE ON AMENDMENT TO MOTION SO VOTED 185 IN FAVOR, 100 OPPOSED. A VOTE ON THE MOTION AS AMENDED SO VOTED 178 IN FAVOR, 108 OPPOSED.

ARTICLE 6: RAMEY ERICKSON MOVED AND IT WAS SECONDED TO TAKE NO ACTION. SO VOTED UNANIMOUSLY. (RE: AN AMOUNT TO REDUCE THE TAX LEVY)

ARTICLE 7: MOVED TO TAKE NO ACTION ON THIS ARTICLE, SECONDED. MOVED TO AMEND THE MOTION BY REQUESTING THE VOTE BE BY SECRET BALLOT. FOLLOWING A LENGTHY DISCUSSION, A MOTION WAS MADE TO MOVE THE QUESTION. DEFEATED. THE VOTE ON WHETHER TO HAVE A SECRET BALLOT WAS DEFEATED. MOVED TO AMEND THE MOTION BY DELETING TO TAKE NO ACTION AND REPLACING WITH "THAT THE TOWN VOTE TO ACCEPT THE PROVISIONS OF MASSACHUSETTS GENERAL LAWS, CHAPTER 48, SECTIONS 42, 43 AND 44, SOMETIMES KNOWN AS THE AUTHORIZATION FOR A "STRONG" FIRE CHIEF, EFFECTIVE JULY 1, 1988. SECONDED. AMENDMENT DEFEATED BY A MAJORITY VOICE VOTE. MOTION TO TAKE NO ACTION CARRIED BY A MAJORITY VOICE VOTE.

ARTICLE 8: MOVED AND SECONDED TO SEE IF THE TOWN WILL VOTE TO accept the provisions of Massachusetts General Laws, Chapter 48, sections 42A, sometimes known as the authorization for a "weak" Fire Chief. MOVED TO AMEND THE MOTION TO "TAKE NO ACTION". AMENDMENT SO VOTED. MOTION AS AMENDED SO VOTED BY A MAJORITY VOICE VOTE.

ARTICLE 9: MOVED AND SECONDED TO INSTALL A STREET LIGHT ON KENWOOD DRIVE TO BE LOCATED ON POLE #15/16. MOTION CARRIED BY VOICE VOTE.

ARTICLE 10: MOVED AND SECONDED TO INSTALL A STREET LIGHT ON JUNIPER LANE TO BE LOCATED ON POLE #8. MOTION CARRIED BY A MAJORITY VOICE VOTE.

ARTICLE 11: MOVED AND SECONDED TO INSTALL A STREET LIGHT ON POMMOGUSSETT ROAD TO BE LOCATED ON POLE #39/53. SO VOTED UNANIMOUSLY.

ARTICLE 12: MOVED AND SECONDED TO RENAME AS HILLSIDE ROAD THAT PORTION OF EMERALD ROAD BETWEEN HILLSIDE ROAD AND THE HOLDEN TOWN LINE, A DISTANCE OF APPROXIMATELY 700 FEET. SO VOTED UNANIMOUSLY

ARTICLE 13: MOVED AND SECONDED TO TRANSFER FROM AVAILABLE FUNDS THE SUM OF \$300 TO PAY A PREVIOUS YEAR'S BILL (1987 FISCAL YEAR) OF THE DOG OFFICER. SO VOTED UNANIMOUSLY

ARTICLE 14: MOVED AND SECONDED TO TAKE NO ACTION. SO VOTED UNANIMOUSLY. (RE: FUNDS TO CLOSE THE LANDFILL.

ARTICLE 15: MOVED AND SECONDED TO TAKE FROM AVAILABLE FUNDS THE SUM OF \$2,145 FOR A PREVIOUS YEAR'S BILL OF THE PLANNING BOARD. MOTION DEFEATED BY A MAJORITY VOICE VOTE.

ARTICLE 16: MOVED AND SECONDED TO TRANSFER FROM AVAILABLE FUNDS THE SUM OF \$3,000 FOR A SURVEY AND PLANNING MATCHING FUND GRANT. THE SCOPE OF THE PROJECT WOULD BE TO CONDUCT LIMITED ARCHAEOLOGICAL TESTING ON THE SITE OF THE CONTINENTAL BARRACKS AND PRISON CAMP OF 1778. FOLLOWING A DISCUSSION, MR. DUNCANSON AMENDED THE MOTION TO TAKE NO ACTION. SO VOTED UNANIMOUSLY.

ARTICLE 17: MOVED AND SECONDED TO TAKE NO ACTION. SO VOTED UNANIMOUSLY (RE: FUNDS TO REMOVE A TANK AT TOWN HALL AND CONVERT GENERATOR)

ARTICLE 18: FRED RATLIFF READ THE REPORT OF THE SCHOOL BUILDING NEEDS STUDY COMMITTEE

ARTICLE 19: A MOTION WAS MADE AND SECONDED THAT THE TOWN FORM A SCHOOL BUILDING COMMITTEE CONSISTING OF ONE MEMBER OF THE BOARD OF SELECTMEN, TWO MEMBERS OF THE SCHOOL COMMITTEE, TWO MEMBERS OF THE FINANCE COMMITTEE AND FOUR MEMBERS AT LARGE TO BE APPOINTED BY THE BOARD OF SELECTMEN.

ARTICLE 20: THE MODERATOR APPOINTED THE PRESENT MEMBERS OF THE BOARD OF HEALTH TO THE REGIONAL REFUSE DISPOSAL COMMITTEE. THE FOLLOWING WERE APPOINTED TO THE FINANCE COMMITTEE:

CLEALAND B. BLAIR TERM EXPIRES 1991
ATTILIO C. ALINOV TERM EXPIRES 1991
(MR. ALINOV'S TERM WILL COMMENCE ON JULY 16, 1988
WHICH WILL BE SIX MONTHS FOLLOWING HIS RESIGNATION FROM
THE BOARD OF SELECTMEN)

SPECIAL TOWN MEETING JUNE 29, 1988

ARTICLE 1: MOVED AND IT WAS SECONDED TO APPROPRIATE THE SUM OF \$95,000.00 from Available Funds in the Treasury to reduce the tax LEVY of the fiscal year 1989. SO VOTE UNANIMOUSLY.

ARTICLE 2: MOVED AND SECONDED THAT THE TOWN VOTE to accept provisions of Chapter 70A of the Massachusetts General Laws as inserted by Chapter 188 and, further, to accept an Equal Education Opportunity Grant in the total amount of \$43,650 as provided by said Chapter 70A, SAID FUNDS TO BE EXPENDED UPON RECEIPT FROM THE COMMONWEALTH. SO VOTED UNANIMOUSLY.

ARTICLE 3 MOVED AND SECONDED TO BORROW THE SUM OF \$67,251.59 to purchase A new ambulance and related equipment for the Fire Department and to authorize the Selectmen to sell the existing ambulance, said proceeds to be applied to the purchase of the new ambulance. SO VOTED UNANIMOUSLY.

ARTICLE 4: MOVED AND SECONDED to transfer the balance as of June 30, 1988, of the Revenue Sharing Fund to a Special Account (Rev. Shar. Balance). SO VOTED UNANIMOUSLY.

ARTICLE 5: MOVED AND SECONDED TO transfer from Available Funds (Rev. Shar. Bal.) THE SUM OF \$2,395 to purchase a copy machine for the Town Offices. SO VOTED UNANIMOUSLY.

ARTICLE 6: MOVED AND SECONDED to transfer from Available Funds (Rev. Shar. Bal.) THE SUM OF \$789 to purchase steel shelving for vault storage. SO VOTED UNANIMOUSLY.

ARTICLE 7: MOVED AND SECONDED TO transfer from Available Funds (Rev. Shar. Bal.) THE SUM OF \$974 for a Special Election. SO VOTED UNANIMOUSLY.

ARTICLE 8: MOVED AND SECONDED THAT THE TOWN adopt A new fee schedule for Town Clerk's fees in accordance WITH THE PROVISIONS OF Massachusetts General Laws, Chapter 262, Section 34, clause 1-79, the schedule being available in the Clerk's office and posted on the Town bulletin boards. SO VOTED UNANIMOUSLY.

ARTICLE 9: MOVED AND SECONDED TO BORROW THE SUM OF \$132,748.41 AND TO APPROPRIATE THE SUM OF \$88,000 FROM THE STABILIZATION FUND FOR THE CLOSING OF THE LANDFILL. SO VOTED UNANIMOUSLY.

ARTICLE 10: MOVED AND SECONDED to amend THE Town By-Laws by striking sections (A), (B), (C) and (D) of the Section entitled "Public Drinking", as most recently amended at the Special Town Meeting of October 15, 1986, and inserting the following in its stead:

PUBLIC DRINKING

SECTION 1. A. Whoever shall, at any time, within the area of a public way within the Town, whether that area be a portion of a Town way, County Highway, State highway, or a private way open to the public, consume an intoxicating beverage, or have in his possession an open container thereof, shall be punished by a fine not exceeding fifty dollars (\$50.00). This section shall be construed so as to prohibit the consumption of intoxicating beverages or possession of an open container thereof by any person while such person is standing, sitting, walking, running or otherwise present within such above described areas or is within any parked, standing or moving vehicle which is within such above described areas.

B. Whoever shall consume an intoxicating beverage or have in his possession an open container thereof in any public building, or on any public property, including parks, cemeteries, school houses and public grounds, or public squares, or in any private way, or parking area regulated under the provisions of M.G.L., Chapter 90, Section 18, shall be punished by a fine not exceeding fifty dollars (\$50.00).

C. Whoever shall consume an intoxicating beverage or have in his possession an open container thereof while upon any private property not his own without the express permission of the owner or other person having authority to grant such permission shall be punished by a fine not exceeding fifty dollars (\$50.00). The burden of proving such consent shall be on the person charged.

D. The foregoing sections (A), (B) and (C) shall not apply to any activity duly licensed by the Board of Selectmen under applicable provisions of the Massachusetts General Laws.

E. Any person who consumes intoxicating beverages or has in his possession an open container thereof, as prohibited by sections (A), (B), and (C) above shall be subject to arrest, without a warrant by a Sheriff, Deputy Sheriff, Town Police Officers or State Police Officer.

SO VOTED BY A STANDING VOTE: 41 IN FAVOR: 19 OPPOSED

ARTICLE 11: MOVED AND SECONDED to amend the Zoning By-Laws by changing from Residential to Business a tract of land owned by Robert and Marjorie Guillotte, made up of two parcels at the intersection of East County Road and Pommogussett Road

DAVID BRUNELLE READ THE RECOMMENDATION OF THE PLANNING BOARD SO VOTED UNANIMOUSLY.

ARTICLE 12: MOVED AND SECONDED to amend the Zoning By-Law by changing from Residential to Business a tract of land owned by Richard and Janet Barakian situated on the easterly side of Campbell Street Containing 24.8 acres.

HARRY JOHNSON READ THE RECOMMENDATIONS OF THE PLANNING BOARD. SO VOTED UNANIMOUSLY.

SPECIAL TOWN ELECTION JULY 18, 1988

QUESTION

Shall the Town of Rutland be allowed to assess an additional \$95,957.00 in real estate and personal property taxes for the purpose of funding the following budgets for the amount voted at the May 14, 1988 Annual Town Meeting. \$65,458.00 for the Wachusett Regional High School and \$30,499.00 for the Naquag Elementary School for the fiscal year beginning July first nineteen hundred and eighty-eight.

YES 367 NO 390
BLANKS 3

SPECIAL TOWN MEETING SEPTEMBER 6, 1988

ARTICLE 1. MOVED AND SECONDED TO REDUCE THE FOLLOWING THREE AREAS OF THE BUDGET ESTABLISHED UNDER ARTICLE 5 OF THE ANNUAL TOWN MEETING OF MAY 14, 1988:

- 1 DEPT. 300 NAQUAG ELEMENTARY SCHOOL
FROM \$1,935,089.00 TO \$1,904,590.00
 2. DEPT. 911 WORCESTER COUNTY RETIREMENT
FROM \$74,236.00 TO \$37,236.00
 3. DEPT. 914 HEALTH INSURANCE
FROM \$68,280.00 TO \$39,821.00
- REDUCING THE TOTAL OPERATING BUDGET FROM \$4,392,023.38 TO \$4,296,065.38.

MOTION CARRIED.

ARTICLE 2. MOVED AND SECONDED TO RESCIND ACTION TAKEN UNDER ARTICLE 11 OF THE SPECIAL TOWN MEETING OF JUNE 29, 1988. MOTION CARRIED.

ARTICLE 3. MOVED AND SECONDED TO TO AMEND THE ZONING BY-LAWS BY CHANGING FROM RESIDENTIAL TO BUSINESS A TRACT OF LAND OWNED BY ROBERT AND MARJORIE GUILLOTTE MADE UP OF TWO PARCELS AT THE INTERSECTION OF EAST COUNTY ROAD AND POMMAGUSSETT ROAD.
SO VOTED UNANIMOUSLY.

STATE PRIMARY SEPTEMBER 15, 1988

THE POLLS WERE OPEN FROM 7 A.M. TO 8 P.M.

200 VOTED: 156 DEMOCRATS 44 REPUBLICANS

STATE ELECTION

NOVEMBER 8, 1988

ELECTORS OF PRESIDENT AND VICE PRESIDENT

Bush and Quayle	1296
Dukakis & Bentsen	816
Fulani and Dattner	2
Paul and Marrou	10
Blanks	36

SENATOR IN CONGRESS

Edward M. Kennedy	1179
Joseph D. Malone	892
Mary Fridley	14
Freda Lee Nason	15
Blanks	60

REPRESENTATIVE IN CONGRESS

Richard E. Neal	1270
Louis R. Godena	505
Blanks	385

REPRESENTATIVE IN GENERAL COURT

Mary Jane McKenna	1590
Blanks	570

CLERK OF COURTS

Loring P. Lamoureux	1459
Blanks	701

REGISTER OF DEEDS

Anthony J. Vigliotti	1410
Blanks	750

COUNTY COMMISSIONER

John R. Sharry	883
Paul X. Tivnan	1228
Blanks	2209

COUNCILLOR

James D. O'Brien, Jr.	1445
Blanks	715

SENATOR IN GENERAL COURT

Robert D. Wetmore	1596
Blanks	564

QUESTION 1

Yes	257
No	1743
Blanks	160

QUESTION 2

Yes	998
No	1063
Blanks	99

QUESTION 3

Yes	284
No	1785
Blanks	91

QUESTION 4

Yes	513
No	1568
Blanks	79

QUESTION 5

Yes	760
No	874
Blanks	526

QUESTION 6

Yes	569
No	1166
Blanks	425

**SPECIAL TOWN MEETING
NOVEMBER 14, 1988**

ARTICLE 1: moved and seconded to transfer from available funds (Free Cash) to Dept. 911, Worcester County Retirement the sum of \$37,000. SO VOTED UNANIMOUSLY.

ARTICLE 2: moved and seconded to transfer the sum of \$50,179 from available funds (Free Cash) to Dept. 914, Health Insurance. SO VOTED UNANIMOUSLY.

ARTICLE 3: moved and seconded to transfer the sum of \$15,000 from available funds (Free Cash) to the fiscal '89 budget of the Board of Assessors for the purpose of appraising all real estate in the Town. SO VOTED UNANIMOUSLY.

ARTICLE 4: moved and seconded to transfer the sum of \$14,977.04 from the School Building Study Committee Account to the School Building Committee. SO VOTED UNANIMOUSLY.

ARTICLE 5: moved and seconded to transfer the sum of \$500 from Available Funds (Free Cash) to the Selectmens' Expense. SO VOTED UNANIMOUSLY.

ARTICLE 6: moved and seconded to transfer the sum of \$112 from Available Funds (Free Cash) to the Wachusett Home Health Care Account. SO VOTED UNANIMOUSLY.

ARTICLE 7: moved and seconded to transfer \$2,145 from available funds (Free Cash) to the fiscal '89 budget of the Planning Board to reimburse fees paid to the Town but not utilized. SO VOTED UNANIMOUSLY.

ARTICLE 8: moved and seconded to transfer the sum of \$90 from Available Funds (Free Cash) to pay an old bill of the Dog Officer. SO VOTED UNANIMOUSLY.

ARTICLE 9: moved and seconded to transfer the sum of \$750 from Available Funds (Free Cash) for longevity compensation for the Assistant Treasurer/Collector. SO VOTED UNANIMOUSLY.

ARTICLE 10: moved and seconded to transfer the sum of \$19,453.42 from Available Funds (Free Cash,) the sum of \$4,302.68 from Article 2, Legal, 1/30/84, the sum of \$289 from Article 18, Naquag Resurfacing, 5/17/86 and to transfer the sum of \$655.90 from Article 8 of 6/26/86 for a total of \$24,701 to purchase equipment for the Rutland Schools and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary in relation thereto. SO VOTED UNANIMOUSLY.

ARTICLE 11: moved and seconded to transfer the sum of \$10,800 from Available Funds (Free Cash) to the '89 fiscal budget of the Public Safety Dispatch, Dept. 299, Account 5110. SO VOTED UNANIMOUSLY.

ARTICLE 12: moved and seconded to transfer the sum of \$2,500 from Available Funds (Free Cash) to establish and/or improve water supply source for fire protection purposes. SO VOTED UNANIMOUSLY.

ARTICLE 13: moved and seconded to transfer the sum of \$1,200 from Available Funds (Free Cash) to purchase a rescue/power saw for the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 14: moved and seconded to transfer the sum of \$1,800 from Available Funds (Free Cash) to purchase a new two-way mobile radio for the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 15: moved and seconded to transfer the sum of \$2,000 from Available Funds (Free Cash) to purchase radio receivers for the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 16: moved and seconded to transfer the sum of \$1,966 from Available Funds (Free Cash) to the Police Dept. for the purpose of purchasing multi frequency radios. SO VOTED UNANIMOUSLY.

ARTICLE 17: moved and seconded to transfer the sum of \$1,675 from Available Funds (Free Cash) to purchase a copy machine for the Police Dept. SO VOTED UNANIMOUSLY.

ARTICLE 18: moved and seconded to transfer the sum of \$163,114 from Sewer Receipts Reserved for Appropriation to the Massachusetts Water Resource Authority Sewer Assessment Account. SO VOTED UNANIMOUSLY.

ARTICLE 19: moved and seconded to TAKE NO ACTION at this time. SO VOTED UNANIMOUSLY.

ARTICLE 20: moved and seconded to transfer the sum of \$20,000 from Available Funds (Free Cash) to the D.P.W. for the purpose of purchasing road oil. SO VOTED UNANIMOUSLY.

ARTICLE 21: moved and seconded to transfer the sum of \$10,500 from Available Funds (Free Cash) to the D.P.W. for the purpose of providing traffic safety lines on the Town's main roadways (Chapter 90 roads). SO VOTED UNANIMOUSLY.

ARTICLE 22: moved and seconded to transfer the sum of \$14,335 from Available Funds (Free Cash) to purchase a 1988 brush chipper for the Department of Public Works, and to authorize the Selectmen to sell a 1971 Metts & Merrill brush chipper; the proceeds of said sale to be applied to the purchase of the new brush chipper. SO VOTED UNANIMOUSLY.

ARTICLE 23: Moved and seconded to transfer the sum of \$9,652.74 from Available Funds (Free Cash) and the amount of \$1,165.26 from Revenue Sharing Balance Account for the total of \$10,818 to purchase a 1989 van for the Water Department, and to authorize the Selectmen to sell a 1983 Ford van; the proceeds of said sale to be applied to the purchase of the new van. SO VOTED UNANIMOUSLY.

ARTICLE 24: Moved and seconded to transfer the sum of \$10,578.74 from Available Funds (Free Cash) and the amount of \$1,165.26 from Revenue Sharing Balance Account for the total of \$11,744 to purchase a 1989 Pick-up truck for the Department of Public Works, and to authorize the Selectmen to sell a 1983 Ford Pick-up truck; the proceeds of said sale to be applied to the purchase of the new pick-up truck. SO VOTED UNANIMOUSLY.

ARTICLE 25: moved and seconded to transfer the sum of \$4,500 from Available Funds (Free Cash) to the D.P.W. for the purpose of surveying and preparing a leaf composting site for the Town of Rutland. SO VOTED UNANIMOUSLY.

ARTICLE 26: moved and seconded to transfer the sum of \$7,000 from Available Funds (Free Cash) to the Debt Service - Interest Account - #751. SO VOTED UNANIMOUSLY.

RESPECTFULLY SUBMITTED,

IRENE T. AMSDEN, TOWN CLERK

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

858 cubic yards of a mixture of 60% 3/8-inch stone and 40% sand mixed with 12,500 gallons of MC-800 was used to resurface the following roads: 3,491 linear feet of Paddock Road; 4,394 linear feet of River Road; 708 linear feet of Locke Road; 1,287 linear feet of Overlook Road and 484 linear feet of Memorial Drive for a total of 10,364 linear feet. These roads were sealed with 4,846 gallons of MC-800 and 260 cubic yards of sand.

Roadway shoulders were cleaned of a build up of sand, dirt and leaves along 74,528-feet of various roadways. This amounted to, approximately, 2,050 cubic yards of material which was used at the landfill.

112 tons of cold patch was used on various roads to patch holes and shoulders.

Grass and brush was mowed along, approximately, 70% of the towns roadways.

150 cubic yards of gravel was spread on Irish Lane and 736 cubic yards of gravel was spread on Bushy Lane.

All of the Town's ten (10) miles of gravel roads were scraped and raked in the spring.

240 catch basins and 24 drop inlets were cleaned of sand and leaves.

STATE AID IMPROVEMENTS

Work along Pleasantdale Road was completed this year. 15,000 square yards of cold patch in place recycling of the existing pavement was done. This was, then graded and compacted. 1,314.11 tons of Bituminous Concrete Base Type I-1 was used, then 1,404.38 tons of Bituminous Concrete Pavement Type I-1 was spread for the final wearing surface.

1,500 linear feet of Bituminous Concrete paved waterway was installed.

273 tons of Dense Graded Base was used along the shoulders.

General clean up was finished and 12,000 linear feet of center lines and 12,000 linear feet of sidelines were painted.

SNOW REMOVAL

During 1988, the Department of Public Works equipment was dispatched nineteen (19) times for sanding using, approximately, 2,700 cubic yards of sand and, approximately, 580 tons of salt.

During 1988, eight (8) storms required plowing. There was, approximately, 47.25-inches of snow.

PARKS

In the spring all the lawns were raked of leaves, sand and winter debris. During the growing season, the grass was mowed and trimmed at least once a week. There is, approximately, ten (10) acres of grass to mow.

There is, approximately, six (6) acres of Town owned cemeteries to be mowed and trimmed periodically throughout the growing season.

Again this year, there was vandalism to Memorial Field caused by motor vehicles being driven on the field.

The Town pool was operated through the summer with no major problems. Because of the hot summer the pool was well used.

A thank you goes to Mary Ohlson and Barbara Ruchala, who again this year, conducted a very successful water safety and swimming instruction program. Over 200 children took courses in the 4-5 year old group, Beginners, Advanced Beginners, Intermediate and Swimmer classes.

FORESTRY

There were eight (8) Public Hearings held regarding the removal of public shade trees.

107 dead trees were removed from various roads by the Department of Public Works work crews with the assistance of Massachusetts Electric.

The Department of Public Works was able to start a Preventive Maintenance Program aimed at trying to save our trees. This is a much needed program and the Department will do what it can with its limited resources.

Also, this year with the assistance of Ajax Tree Company who donated the use of a bucket truck, the Department was able to trim the trees in front of the Community Hall. These trees have been neglected in the past and were badly in need of trimming. By trimming them a little each year, we will be able to shape the trees to make them healthier and better looking.

The Town of Rutland Department of Public Works wishes to thank Massachusetts Electric Company and Ajax Tree Company for their assistance this past year.

LANDFILL

The Department of Public Works is in charge with the mechanical operation of the landfill.

On January 2, 1989, the landfill, which had been opened since 1971, closed for the disposal of waste.

The Department of Public Works crews constructed a temporary transfer station at the landfill and the Town's trash was transported to Millbury, Massachusetts for disposal at the Wheelabrator Millbury Resource Recovery Plant.

Due to a vote by the Rutland Board of Health to go to private waste haulers with each individual homeowner contracting to have their rubbish picked up, the Transfer Station was closed permanently on July 1, 1988.

The Department of Public Works wishes to thank Richard Barakian for his assistance in helping the Department set up the temporary transfer station.

In accordance with 1971 D.E.Q.E. regulations that requires any unused section of a landfill not being used to be capped with an impermeable layer, plus loaming and seeding, and a town meeting vote authorizing the Board of Public Works to enter into all contracts and expenditures to cap the landfill and a vote by the Board of Public Works. The Department of Public Works was given the task of capping the landfill.

Work was started with the trucking in of 14,000 cubic yards of impermeable material (clay) from the Town of Southbridge's landfill.

Before the clay material could be spread out, approximately, 9,500 cubic yards of fill was used throughout the landfill to bring various areas up to grade.

As each section of clay material is spread out and compacted, numerous soil tests had to be completed and passable before going on to the next section. The tests were to determine the compaction of percentage, wet density, dry density, moisture percentage, optimum moisture and an undisturbed soil sample.

As each section passes the soil testing, 8-inches of sand is spread over the clay. This sand layer is drainage layer between the clay layer and the loam. To date, approximately, 7,700 cubic yards of sand has been used.

Additional Hydrogeological work was, also, done at the landfill this year. This involved the installation of additional monitoring wells around the perimeter of the landfill. These wells are sampled four (4) times a year to determine if any leachate is leaving the landfill area. These wells will be monitored for the next twenty (20) years, as well as periodic testing of Longmeadow Brook.

Remaining work on the closure of the landfill, approximately, .75 acres remain for clay and sand, three (3) gas vents, 6-inches of loam spread and seeded. With good weather, it is hoped to have all work completed in the early summer of 1989.

SEWER

There was, approximately, 1,500 feet of sewer line cleaned.

Sewer users are reminded that town sewers are for septage only. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods. Besides causing possible blockages, these items are, also, difficult to treat at the treatment plant causing higher operating costs to the user.

WATER

548-feet of 6-inch ductile iron water pipe, one (1) fire hydrant and four (4) gate valves were installed on Beechwood Road. Also, twenty-one (21) water services were replaced. The new services are copper and they replace the plastic lines that were prone to leaking.

There were eight (8) water breaks this past year.

All water lines were flushed in the spring.

All residents should continue to practice water conservation in the use of our most precious resource.

Respectfully submitted,

Carl G. Christianson, Jr.
Superintendent, D.P.W.

MONTH	WATER WITHDRAWAL FROM MUSCHOPAUGE		WATER LEVEL BELOW HIGH WATER MARK
	RUTLAND	HOLDEN	
January	7,816,000	4,872,800	67"
February	7,465,000	4,649,100	55"
March	8,351,000	5,329,900	44"
April	9,324,000	9,021,700	43"
May	8,705,000	9,452,900	32"
June	10,180,000	17,947,700	48"
July	9,650,000	13,018,800	54"
August	10,277,000	5,723,500	64"
September	8,491,000	5,082,500	71"
October	7,904,000	4,841,400	77"
November	7,559,000	5,293,700	63"
December	7,668,000	5,979,500	57"
TOTAL:	103,390,000	91,213,500	

Total withdrawal from Muschopauge Pond in the year 1988, 194,603,500 gallons.

REPORT OF THE POLICE DEPARTMENT

As 1988 came to a close, we again looked back to review a busy and eventful year. At years end Officer Francis Glynn completed his service to the town as our first full-time officer and has joined the West Boylston Police Department. Clerk/Matron Donna Evans also left to pursue other interests.

The department has taken many courses throughout the year. These include suicide prevention, defensive driving, self defense, firearms and CPR certification, family and child abuse classes and other training courses.

The Merge program is continuing to go along smoothly thanks to the dedication of Rita Canney and Hope Bracebridge. This is an emergency file list for the elderly and disabled. Crimewatch again was participated in by our townspeople as they kept alert to anything suspicious in their neighborhoods and reported to the police department.

A special "thank you" goes out to our families for their continued support and understanding--without them we would not be here!

Telephone calls handled	8,572
complaints, info, etc.	
Accidents	102
Fatalities	3
..... pedestrian	1
Larcenies	22
Breaking/Entering	14
Vandalism	14
Citations issued	819
Summons served	106
Burqlar Alarms	112
Cash paid to Treasurer for fees and licenses:	\$ 1,502.

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE PARKING CLERK

From the period starting January 1, 1988 and ending on December 31, 1988 there was a total of forty-three (43) parking violations issued.

Of the forty-three (43) violations forty-one (41) of these were first offense, one (1) second offense, and one (1) third offense.

A total of \$15.00 was turned into the Town Treasurer.

Respectfully submitted,

John P. Prucnal,
Parking Clerk

REPORT OF THE BOARD OF FIRE ENGINEERS

We have made a tremendous amount of progress over the last decade in upgrading our equipment and overall programs. The budget problems we are told that lie ahead may make us lose ground quickly from this progress. We have spent many hours reviewing ways to reallocate our necessary funding with undesired results. We will have to do the best we can to work within the appropriations the townspeople grant us.

Along with budget constraints, we continue to be concerned with daytime emergency response coverage. As we have previously reported, serious manpower shortages at certain times of day have an effect on our emergency responses. This board continues to look towards a full-time position within the department, as the need now exists. The time required for general management and inspection operations of the department continues to increase. It is becoming more and more difficult to do this on a part time basis as many of the activities must be done during normal working hours and overwhelm the part time hours available.

The Rutland Volunteer Fire Brigade donated to the fire department a hydraulic "rescue ram" that will be used in conjunction with our Lukas "Jaws of Life" hydraulic rescue tool. This ram gives us more flexibility in working on vehicles involved in accidents, especially front-wheel drive type vehicles. We thank the Fire Brigade for their continued support and this donation valued at close to \$2,000.

In November, a Special Town Meeting vote appropriated \$2,000 to purchase radio receivers for use by the fire department. This money was an amount previously donated by the Rutland Aid Brigade toward purchase of our medical radio and subsequently reimbursed by the state. We thank the Aid Brigade for their continued support of our ambulance program.

Our rural water supply for fire protection program has progressed with the installation of drafting dry hydrants. We hope to continue with this program, but fear, with budget limitations it will have to be put on hold.

The fire department will be seeking funding in the near future to purchase a new radio base station and convert existing radio equipment to a second operating frequency. We have applied for and been granted a new frequency by the FCC. This comes about because of extremely crowded conditions on the Mid-State Mutual Aid Frequency which we are currently operating on along with approximately thirty (30) other departments.

The fire department responded to twenty-eight (28) structure fires, nine (9) vehicle fires, thirty (30) motor vehicle accidents, sixteen (16) mutual aid calls, thirty-one (31) false alarms, three (3) other type fires, nine (9) public safety calls and one hundred fifty-nine (159) emergency ambulance calls.

In December we put into service our new ambulance replacing a unit which was over ten (10) years old and unreliable. This new unit is a larger "walk through" type, extremely well built and of efficient design. This new ambulance should serve the town well and be a more reliable part of a very busy service to the townspeople.

The Board voted to elect Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews clerk for the following fiscal year. The Board also appointed the following officers, Lieutenants - Darren M. Ross and Wayne R. Jordan, Captains - Henry A. Ruchala, Jr. and Michael R. Stoddard, Deputy Chiefs - David W. Root and David I. LaPorte. Ambulance officers appointed are Lieutenant - Jeffrey A. Stillings, Captain - Margaret E. Knowlton and Deputy Chief - Randall G. Tappin.

The Board of Fire Engineers sincerely thanks the members of the department for all their work to keep the department functioning. In addition we thank their families for their support of each of our volunteers. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,
Board of Fire Engineers

Arthur P. Andrews, Clerk
David I. LaPorte

Thomas P. Ruchala,
Chief Engineer

Richard W. Barakian
David W. Root

RUTLAND COMMUNICATIONS COMMITTEE ANNUAL REPORT

Your communications center provides twenty-four (24) hour answering and dispatching for our fire and police departments. We also contract with Oakham for their fire and police emergency dispatching. These services are performed with equipment located at the fire station. All work shifts are covered by full-time and part-time dispatchers. In December we realigned the shift schedules and hired a fourth full-time dispatcher to help stabilize shift coverage. We have had great difficulty in finding and retaining dispatchers in a minimal pay, busy, high stress job position. Anyone whom may be interested in being a dispatcher should apply at the dispatch center in the fire station.

We continue to diligently work toward expanding the number of towns operating out of one communications center. We have sent letters to all surrounding towns and have spoken with several of them. There seems to be some interest and we hope that we can form a system that works effectively for all and is very cost efficient. We will need to find larger operating quarters and have begun to explore alternatives

We are exploring the use of 911 service for the incoming emergency calls in Rutland.

In 1988 the dispatch center handled the following number of calls:

Rutland - Fire ...	2004	Oakham - Fire...	1318
Police ...	8672	Police...	3433
Walk-Ins ...	1558	Walk-Ins...	22

This committee meets the first Tuesday of each month. We have met almost every other week the last six months of 1988 because of the tremendous amount of work to be completed. We encourage anyone interested to attend our meetings.

Respectfully submitted,

Kenneth W. Gordon, Chairperson
Susan O. Roundy, Clerk

Ralph H. Anderson, Jr.
Thomas P. Ruchala

Eric Helle

REPORT OF THE FOREST WARDEN

We responded to fourteen (14) calls for grass, brush and/or forest fires in 1988. Open air burning remains as it has been in the past under the same guidelines. We issued 636 permits for open air fires in 1988.

The fire department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the extinguishment of forest fires.

Respectfully submitted,

Thomas P. Ruchala,
Forest Warden

RUTLAND CIVIL DEFENSE ANNUAL REPORT

During the summer of 1988, the Board of Selectmen appointed Susan O. Roundy to be the town's Civil Defense Director. She immediately became active on the Rutland Communications Committee which operates the Emergency Dispatch Center. During this past year, she met with Fire Chief Ruchala, Police Chief Anderson, and Board of Selectmen Chairman Griffin, along with representatives of the Massachusetts Civil Defense Agency to draft a set of Comprehensive Emergency Management Plans for the town.

Traditionally, disaster plans, which were the forerunner of our modern comprehensive emergency management plans, had their heaviest emphasis on preparedness and response to various risks and crises. Emphasis is now also placed on mitigation and recovery.

These plans address situations in which the action(s) of many agencies may need to be coordinated and many potential problems to be addressed, including: Earthquake, Evacuation Procedures and Routes, Flooding, Food/Water Shortages, Hazardous Materials/Radiological Incidents, Hurricanes, Multiple Casualty Incidents, Power/Electrical Outage, Public Health/Contagious Illness, Severe Weather Precautions, Shelter/Relocation/Reception, Thunder/Electrical Storms, Tornado, and Winter Storm Procedures.

The generation of these plans has included a review of existing pertinent legislation and regulations, and current Massachusetts Civil Defense Comprehensive Emergency Management Plans for municipalities.

MISSION STATEMENT and OPERATIONAL CONCEPTS

It is the responsibility of the Town of Rutland to provide adequate protection for its citizens, to the maximum reasonable extent possible. Along with the other citizens of the Commonwealth, we are exposed to many hazards which may have the potential for disrupting the community, causing injuries, illness, and damage to property.

OBJECTIVES

The primary purpose of the plans is to develop a comprehensive program which will seek to:

1. mitigate the effects of a hazard;
2. prepare measures to:
 - facilitate the preservation of life;
 - maximize safety for citizens;
 - minimize the effects of injury and illness;
 - alleviate suffering; and
 - minimize loss of property;
3. establish a response system and orderly system of notification for emergencies; and
4. facilitate the most rapid return to the usual operating functions of the town.

ACCESS

Once they are finalized, copies of these plans will be kept in different locations in Town to be accessible for use in emergencies. Anyone desiring to review or comment on them should contact Ms. Roundy through the dispatch center at 886-2123 or by writing to the Civil Defense Office in care of Town Hall.

Respectfully submitted,

Susan O. Roundy,
Civil Defense Director

REPORT OF THE BOARD OF HEALTH

The Board continued its membership in the Central Massachusetts Association of Health Boards, attending scheduled meetings in Shrewsbury whenever possible.

On January 1, 1988 the Rutland landfill was closed and the town began hauling its residential refuse to the solid waste resource recovery plant operated by Wheelabrator Millbury Inc. in Millbury, Massachusetts.

The Board voted to go with a privately - contracted curbside pickup system. Since its inception, curbside pickup has been highly successful and has operated with virtually no problems.

During the past year the Board has investigated various health code violations and overseen well and septic system installations and improvements. There are several areas in town which have a higher than average number of health code violations and the Board has spent a lot of time trying to stay on top of each situation.

Due to increasing workload, the Board has engaged the services of Margaret Cannell as its secretary on a part time basis and she has done an excellent job in running the day to day operations of the Board of Health. Also, effective October first of last year the Board retained the services of Randy Mizereck as its Agent.

The Town Treasurer received the sum of \$14,769.00 collected from various fees charged by the Board of Health. Wachusett Home Health Agency made nursing visits, physical therapy visits, occupational therapy visits, speech therapy visits, home health aid visits, and social services. Other available services from Wachusett Home Health Agency are the purchase and/or rental of oxygen, hospital beds and medical equipment.

Respectfully submitted,

Wallace J. Aulenback

Bernard G. O'Grady

Stephen D. Sherman

REPORT OF THE CONSERVATION COMMISSION

The Town of Rutland Conservation Commission found plenty to keep its members occupied during 1988.

More than Sixty-five (65) individual sites across the Town were viewed for determinations of wetland locations and buffer zones. Many building and construction locations were visited on more than one occasion to meet on site with abutters, owners, contractors, engineers, Department of Environmental Quality Engineering, Massachusetts Environmental Protection Agency, and other governmental agencies.

The bulk of the Commission's work this year was for the individual land owner and his desire to build his own home. The remainder involved inspecting contractor's spot lots for home construction, issuing earth removal permits for land owners and contractors (5), issuing orders of condition for subdivisions (2) and lots for building and/or access (11).

Members spent much time monitoring ongoing site projects: A vegetation replication on Brintnal Drive and pond/dam construction on Pommoqussett Road. We hope to see the completion of the Pommoqussett Road project by the beginning of summer 1989 and will continue to monitor the success of the replication on Brintnal Drive.

The Commission noticed this year a good beginning to an understanding between the contractor, townspeople, and itself as to what its purpose is. The topic of water supplies, their protection and also the acquisition of watershed lands was big in the news in 1988 contributing to the enlightenment of the population as to the vast amount of land that gives filtration to sources of drinking water. The Conservation Commission does not exist to put a stop to building or advancement in the Town of Rutland, its intention is only to oversee the sensitive areas covered by the Massachusetts Wetlands Protection Act, M.G.L. 131, Section 40 as they apply to our area:

Public, Private and Ground Water Supplies
Flood Controls
Storm Damage Prevention
Pollution Control
Protection of Fisheries and Wildlife Habitats

We want to thank the people of the Town of Rutland for their support in this past year and look forward to working together in the best interests of our town.

Respectfully submitted,

Karin M. H. Leonard, Chairman
Charles R. Williams, Clerk
James Purington

Susan Salmons, Secretary
Patricia Hassett
Harry C. Johnson

Mark Briand

REPORT OF THE PLANNING BOARD

During 1988 the Planning Board reviewed five Subdivision plans.

1. Watson Estates, Main Street, which has been approved.
2. Hillside Estates, Main Street, being reviewed by Board.
3. Summit on East County Road, being reviewed by the Board
4. Brintnal Estates, Brintnal Road, being reviewed by Board.
5. Campbell Estates, Campbell Street, being reviewed by the Board.

Four public hearings were held by the Planning Board in 1988.

1. Robert Guillotte, corner of Pommogussett Road and East County Road to change zoning residential to business was approved at Town Meeting.
2. Richard Barakian, 111 Campbell Street, to change zoning residential to business, was approved at Town Meeting.
3. Charolotte Judkins, Wheeler Road, to harvest timber on land in the watershed. Planning Board approved.
4. Jefferson Williams, Wachusett Street, to build an addition in watershed area. Planning Board approved.

A Study Committee was formed and chaired by Planning Board member David Brunelle, to study, and propose areas to rezone for business and commercial use. The Board has worked with Central Mass Regional Planning Commission and concluded that some areas are needed for business and commercial use.

A "Use Variance Provision" is being proposed to amend the Zoning Ordinance. Central Mass Regional Planning Commission is working with the Planning Board.

1. Revise the Zoning By-Laws to make it clear that use variances will be allowed in Rutland by the Zoning Board Appeals.
2. Prepare amendments to the Town's subdivision regulations in keeping with recent changes in the subdivision Control Law and the Town's recently adopted fee structure.
3. Conduct a review of the Town's subdivision regulations to point out areas where changes should be considered.

Debra Hackler was elected for a one year term to the Planning Board.

Harry C. Johnson, Chairman
Ralph Caloiaro

Respectfully submitted,

Debra Hackler

Donald Haines
David Brunelle

ANNUAL REPORT OF THE WIRE INSPECTOR

There were one hundred six (106) miscellaneous inspections during the year 1988, for which fees were collected and turned into the Town Treasurer in the amount of \$1,900.00

\$1,795 was appropriated for 1988.
\$1,795 was expended in 1988.

Respectfully submitted,

Addington E. Johnson,
Wire Inspector

REPORT OF THE BUILDING INSPECTOR

Residential construction including condominiums, hotels, and single family homes declined fifteen percent (15%) in Worcester County during 1988. Non-residential construction increased about twenty-three percent (23%) statewide during the year. The slowing of residential construction is not an unhealthy state according to most economists. The building industry continues to thrive at a fairly strong pace.

The factors that contributed to quell the demand for new houses are; a slow rate of population growth, rising mortgage interest rates, and spiraling prices. The demand for condominiums has slowed more than single family houses.

Building construction in Rutland has continued at about the same pace as Worcester County. Land Costs continue to increase as more of it is used for new buildings. A lot of the land area in Rutland is within wetlands, and cannot by law be used for building sites.

Housing construction is expected to decline about five percent (5%) and sales drop about four percent (4%) during 1989. Nation wide home prices are expected to increase about 5.5 percent roughly in line with inflation.

Statistics for the Building Department are as follows;

35 dwellings	\$ 3,078,175.00
63 additions & repairs	828,736.00
27 garages & storage sheds	427,890.00
14 pools	108,063.00
1 tower	100,000.00
15 chimneys & stoves	8,676.69
2 satelite dishes	3,499.00
2 demolitions	2,010.00
3 signs	1,300.00
1 fence	1,000.00
6 tents	<u>170.00</u>
	\$ 4,559,519.69

Permit Fees Collected	\$ 11,740.00
Periodic Certificate Fees	<u>425.00</u>
	\$ 12,165.00

Respectfully submitted,

Harry C. Johnson, Jr.
Building Inspector

REPORT OF THE COUNCIL ON AGING

The meal site provides meals five (5) days weekly. Meals are delivered to those who cannot come to the Meal Site.

Shopping trips are being held. The trip to Hampshire Mall was a big success and a second trip to Holyoke Mall is being planned.

The Council On Aging publishes a newsletter quarterly and it is sent to every household which has a member who is sixty years old.

Due to the lack of a driver the van is no longer available. Mrs. Irene Lapoint resigned as driver. Her last day was February 28, 1989. Transportation is provided on a volunteer basis.

Blood Pressure Clinics are held monthly and are well attended. The Council also provides a Flu Shot Clinic.

The problem of transporting people to Worcester Hospitals for treatment is handled by volunteers who use their own vehicles for this purpose. We extend our thanks and appreciation to all the volunteers, who give so freely of their time and energy.

Respectfully submitted,

Roland Miller, Co-Chairman
Mary Cornacchioli, Co-Chairman
Susan Alinovi

Judith Johnson
Julian Hunt
Mary Bell

Gloria Caloiaro

REPORT OF THE PLUMBING INSPECTOR

There were sixty-two (62) plumbing permits issued during the year 1988. Fifty-two (52) final inspections and fifty-nine (59) rough inspections. The Plumbing Inspector meets at the Community Hall on Monday evenings from 7 to 9 p.m.

A plumbing permit may be obtained at the Community Hall or from the Plumbing Inspector. Only Massachusetts licensed plumbers may obtain a permit.

Respectfully submitted,

William G. Walker, Sr.
Plumbing Inspector

REPORT OF THE LIBRARIAN

Following is the report of the Librarian for 1988:

Circulation:

Adult Books (fiction)	9,302
Adult Books (non-fiction)	4,614
Juvenile Books (fiction)	11,336
Juvenile Books (non-fiction)	2,943
Periodicals	1,132
Pamphlets	106
Recordings	597
Puzzles	249
Audio Cassettes/Filmstrips	549
Video Cassettes	6,619
Compact Discs	138
Puppets/Toys	161
Inter-library Loans	410
Museum Passes	28
Other (16mm films, typewriter, etc.)	100
TOTAL CIRCULATION	38,284
Collected for fines and photocopy fees	\$3,549.15
New Library Cards issued	304

This is my first annual report to the Town of Rutland. Many changes have occurred at the library during 1988. Dorothy Patch, Director for the last ten years, has retired. Judith Stoddard, a library aide, also resigned. The staff now consists of Claire White, Assistant Librarian; Linnea Karle, Children's Librarian; and Georgia Campbell, Lori Westerlund, and Jean Bigelow as Library Aides. Virginia Plante is a substitute Library Aide and her help is greatly appreciated. Joan Palmer, continues as Custodian. Rutland is very fortunate to have such a capable and dedicated staff and I would like to thank everyone--including the trustees--for their help during this period of transition. Also, everyone on the staff wishes the best for Mrs. Patch and Mrs. Stoddard.

The library now has a total of 2,979 patrons with 304 new cards issued during 1988. With a circulation of 38,284, this was an increase of 4,433 over 1987 and 11,998 over 1986.

In the Childrens' Section, Linnea Karle has continued with weekly story hour programs for three and four year olds. The Summer Reading program, "Super Sleuth," attracted 140 children with 72 children reading 1,398 books. She also presented programs for Children's Book Week for grades K-5.

Within the library, the Young Adult Section has been expanded so that these students now have their own section "to call their own." This group of patrons is very important to us and we would like to help them in any way that we can.

We now have a substantial collection of video cassettes totaling 147. These have been a large amount of our circulation. Rutland belongs to the Wachusett Co-op with eight other towns. Each library donates a number of videos to the co-op for circulation, thus we are fortunate to have a new group to circulate every three months. We also receive deposit collections of videos from the Central Massachusetts Regional Library System (CMRLS) for circulation.

The Region also continues to provide our library with collections of books, 16mm films, inter-library loan services, large print books, and compact discs.

We also have passes to the New England Science Center which have been provided by the Friends of the Library. These are very popular with the patrons.

We would like to thank everyone who has donated materials to the library and to all our patrons for being so understanding of the shortage of space. If anyone has any suggestions for improvements, we will gratefully accept them.

Respectfully submitted,

Theresa M. Dorsey,
Library Director

REPORT OF THE BOARD OF LIBRARY TRUSTEES

All the many avenues of learning and knowledge are waiting for you at the Rutland Public Library located conveniently in the center of our Town. The library is bustling with activity as soon as the doors open each day. You are missing a very pleasant experience if you have not taken time to stop in and pick up your favorite reading material.

The retirement of our head librarian, Dorothy Patch, was noted with an open house on Sunday, August 28, 1988.

Our new head librarian, Theresa Dorsey, has proven to be most satisfactory and a great asset to our library. Judy Stoddard, library aide has also retired. Her excellent work was greatly appreciated. Our present library staff includes Head Librarian, Theresa Dorsey, Assistant Librarian Claire White and Linnea Karle, Childrens Librarian. Library aides are Georgia Campbell, Lori Westerlund and Jean Bigelow. Joan Palmer is Library custodian.

The circulation has increased tremendously with our summer reading program and increased use by adults.

A long range plan to increase the size of the library is being formulated for the betterment of our community.

Various services provided by our library include photocopying, lending of books, magazines, films, records and audio cassettes, compact discs, video cassettes and inter-library loans. We are a member of the Regional Library System and we can obtain loans of films, CD's, and of course any reading material that is needed by our patrons upon request.

Enjoy your privilege!

Respectfully submitted,

Helen Calkins, Chairman
Janet Barakian
Tauno Ketonen

Madeline Parquette
Betty Eddy
Betty J. Meagher

REPORT OF THE HISTORICAL COMMISSION

The Rutland Historical Commission is the agency responsible for identifying and recording the historic assets of its community and for developing and implementing a program for their preservation. It is a public agency which can legally interact with other public agencies, and which can request municipal appropriations for carrying out its functions.

There are currently five members of the Rutland Historical Commission as listed below. Two positions on the Commission are currently open. Eligible parties need to indicate their interest for consideration by the Board of Selectmen. Janet Barakian's recent resignation from the Commission calls forth our appreciation for her many and endless contributions to the Commission.

This year we will be submitting a survey of historic properties, ie properties over fifty (50) years of age. It will be an ongoing process requiring updating as structures fall within the fifty (50) year range requirement.

Another project of the Commission involves archaeological testing of the Continental Barrack and Prison Camp of 1778. A Survey and Planning Grant has already been applied for and we will be submitting a request for matching funds to carry out that testing. A private company has indicated its willingness to assist the Commission in doing the research on this project which will in turn help defray the project's cost.

Respectfully submitted,

James Duncanson

Charlotte Judkins

Maureen Keeton

Betty Meagher

Georgia Campbell

REPORT OF THE VETERANS' SERVICES DEPARTMENT

I hereby submit my report as per your request for the operation of the office of of Veterans' Services for the calendar year ending December 31, 1988.

This office is operated under Chapter 115 of the General Laws of the Commonwealth, and as Director of Veterans' Services, I work in conjunction with the Massachusetts Office of the Director of Veterans' Services in respect to granting aid to the unfortunate veteran and his family who have become unemployed, ill or disabled. The other phase of this office is the position of the Veterans' Agent. In performing these duties, in conjunction with the Veterans Administration and other Federal Agencies, I assist the veteran and his family in the many areas that the Federal Government provides for its citizens, as well as the veteran. To name a few, Service and Non-Service connected pensions for widows and children of deceased veterans, changes in Federal Welfare programs grave markers, Social Security programs, educational benefits, and searching for local records.

I wish to take this opportunity to ask that all veterans in the Town of Rutland register with this office. My purpose in doing so is to make certain that this office has complete records on file of all veterans in town. If we find that someone is not on file, we can make copies of all his or her valuable papers. This makes it much easier and less frustrating when the need for assistance arises, as many records are no longer available from the VA due to the fire of July 12, 1973.

I would like to express my thanks to our Representatives of the State House and Senate, both Representative Mary Jane McKenna and Senator Robert D. Wetmore, for their continuing support to the State Veterans Service programs. Additionally, my gracious appreciation to the Board of Selectmen.

This year the Veterans' Services Department has experienced an increase of veterans and their dependents with medical insurance problems which leaves the veterans and dependents in financial need. The average age of a World War II veteran is sixty-five (65) years and they are receiving the brunt of the medical problems.

In conclusion, benefits dispersed by this Department during this year were authorized by the Commissioner's Office and are subject to a 75% reimbursement to the Town of Rutland.

Respectfully submitted,

Robert E. Lucier
Agent-Director
Veterans' Services Department

REPORT OF THE BOARD OF APPEALS

The Zoning Board of Appeals received and acted upon seventeen (17) petitions brought during the year 1988.

A part-time secretary continued to handle the extensive paperwork involved for each petition.

During the past year, the Board of Appeals revised its rules and regulations. Copies of those rules and regulations are available from the Board of Appeals or the Town Clerk.

Respectfully submitted,

V. Armas Jarvi, Chairman

Judith McNamara

Robert D. Cox, Jr. Clerk

Associate Members:

Gary Weagle

Robert Spindler

Louis Cornacchioli

REPORT OF THE FOURTH OF JULY COMMITTEE

The Committee met following the 1988 events to review the celebration. The Committee devised a calendar which summarizes the preparations for the different events and when they should be done. This will give new members a guideline.

The Committee as a whole felt the 1988 celebration went very well. The addition of the variety show was a big success.

THE EVENTS WERE:

JULY 1

PANCAKE FESTIVAL
LEE THE DEE JAY ON THE COMMON
LIP SYNC CONTEST

SPONSORS

Boys League
Fourth of July Committee
Sr. High Youth Group

JULY 2

JUNIOR OLYMPICS
ADULT VOLLEYBALL
A BIT OF BROADWAY
FOOD BOOTH

Sports Committee
Sports Committee
Fourth of July Committee
Cub Scouts

JULY 3

DOLL CARRIAGE, BICYCLE, TRICYCLE,
PARADE
7TH ANNUAL DR. ROCKWOOD THAYER
3.8 MI. ROAD RACE
STRAWBERRY FESTIVAL
BAND CONCERT - JOLLY KOPPERSCHMIDTS
FOOD BOOTH

Rutland Historical Society
Rutland Sportsman's Club/Rutland
Lions Club
Rutland Grange #242
Fourth of July Committee
Cub Scouts

JULY 4

49th ANNUAL FOURTH OF JULY PARADE
FOOD BOOTH

Fourth of July Committee
Cub Scouts

The Committee would like to thank all who participated; the organizations who sponsored events are very much a part of the Celebration. The Committee welcomes any organization who wishes to sponsor an event. By sponsoring an event you are able to raise money for your organization, but you also are allowing the townspeople to enjoy the Fourth. The more the merrier!!

Respectfully submitted,

Sally M. Hayden
Irene T. Amsden
Inez Kennedy

Ruth Briggs
Daniel F. Cronin, Jr.
Frederick S. Warren

James Gusha

REPORT OF THE SCHOOL NEEDS STUDY COMMITTEE

On March 17, 1987, the Rutland School Committee, concerned with some of the present conditions at Naquag Elementary School and with accelerated increase in home construction in Rutland over the past several years, voted unanimously to request from the people of Rutland the creation of a Building Space Needs Study Committee. A warrant was presented at the town meeting on June 20, 1987 and a School Needs Study Committee consisting of one representative from the Board of Selectmen, two representatives from the Finance Board, two representatives from the School Committee, and two members-at-large from the community was approved by the town. The Board of Selectmen appointed the members of the committee consisting of Mr. Attilio C. Alinovi, Selectman, Mr. Ramey Erickson and Mr. Kenneth Viner, Finance Board members, Mr. Douglas Briggs and myself from the School Committee, and Ms. Cati Pierce, and Mr. Joseph Wilson as members-at-large. The committee commenced meeting on September 29, 1987 and continued regular meetings through May 11, 1988. At the first meeting, Mr. Alinovi was elected as Chairman of the committee, and I was elected as vice-chairman. Subsequent to Mr. Alinovi's resignation from the Board of Selectmen whom he represented on the committee, I was elected chairman, and Mr. Viner was elected vice-chairman.

The first charge of the Space Needs Committee was to review the present facilities available at Naquag Elementary School and consider whether they are adequate to provide a quality education for the children of Rutland today. A second charge was to attempt to project what the needs of our school system will be 5 - 10 years in the future. Finally we were to report the results of the committee's investigations to the community at the next annual town meeting.

Our first activity as a committee was to tour the school buildings. On October 27, 1987, during a normal school day, with the facilities in use, the committee was given a tour of both school plants by Mr. Charles Varjian, the school principal. Among the things we observed were; a Speech Therapist working in a renovated Storage area that is not sound-proofed and which is cold in winter and hot in the spring and fall; a gym/auditorium/cafeteria where the scheduling of gym classes is difficult because of the heavy multiple use for lunch periods and other programs, a situation which will become worse as enrollment increases; lost class time in such programs as Quest because the program must share classroom space with other groups and thus must be set up and reorganized each time it meets; a reading class being held a Chapter I room which was in itself a converted storage area; a general lack of meeting space and offices for administration and/or faculty to meet with parents or business representatives; inadequate facilities for special testing; and, a lack of "time-out" space where children who are removed from the classroom can be placed temporarily. These are all problems which exist today and which will intensify as the current enrollment increases.

In an attempt to project what the enrollment might be over the next 5 - 10 year period, the committee reviewed enrollment statistics dating from 1975, the number of births in Rutland from 1970, and the number of building permits issued in Rutland from 1978 onward. We discussed what the administration felt were current needs and what the administration would like to see provided in the future.

Basing its recommendations on these considerations, the School Needs Study Committee voted unanimously that additional space is required at Naquag Elementary School for adequate educational facilities and that a School Building Committee should be formed. We will be making that recommendation to the floor tonight. On November 10, 1987 the School Needs Study Committee recommended that a warrant be placed on the special town meeting agenda for January 4, 1988 for a sum of \$15,000 to hire an architect to prepare preliminary drawings and cost estimates of additional space. The warrant was approved and, on January 19, 1988, a Designer Selection Committee was appointed for the purpose of soliciting bids and selecting an architect. The committee consisted of Mr. William Carey, Mr. Douglas Briggs, Mr. Kenneth Viner, Ms. Cati Pierce, and Mr. Joseph Murphy. In conjunction with this effort the School Building Needs Committee began inquiries with the Massachusetts School Building Assistance Bureau (SBAB) to investigate the possibility of obtaining financial aid from the Commonwealth.

As a result of the meeting with the representative of SBAB we learned that the prospect for aid is mixed. State funds for such projects as ours have been cut back, and competition for available monies is keen. If Rutland should qualify for reimbursement, we could possibly obtain up to 78% of the cost of the principle and interest. Moreover we were advised by the SBAB representative to continue our work and a site inspection

with the representative was scheduled.

The Design Selection Committee made a recommendation at its May 11 meeting to select Lameroux & Pegano as preliminary designers for the school building project.

This is where we stand tonight. We have moved the project as far as possible under our original charge and are prepared tonight to recommend a School Building Committee be authorized by the town meeting to permit us to pursue the project of providing additional space for Naquaq Elementary School. I will be happy at this time to try and answer any questions which you may have.

Respectfully submitted,

Fred L. Raliff
Chairman, School Needs Study Committee

REPORT OF THE SCHOOL BUILDING COMMITTEE

The School Building Committee has met on a monthly basis with administration and the architects.

A contract with Lamoureaux, Pegano & Associates, Inc. for preliminary specifications and drawings was approved.

Issues discussed:

The Rutland School Committee approved the discontinued use of the primary building.

Projected student enrollment in the new plan is eight hundred fifty students.

An addition must be connected to the current school in order that renovations to the existing school can be incorporated and included in the plan for state reimbursements.

Preliminary drawings were reviewed in March. These drawings will be discussed at length. The next step is to go to the Town with the plans that have been approved by the committee and request funding for the project. Hopefully, this will occur this year.

This is a very necessary, but expensive project. The process and procedure is slow and we are therefore looking at a projected occupancy of about 1993-94.

Respectfully submitted,

Patricia A. Latino,
Chairman,
School Building Committee

WACHUSETT REGIONAL SCHOOL DISTRICT
COMPARATIVE STATEMENT OF CONDITION
JUNE 30, 1987 - 1988

<u>ASSETS GENERAL ACCOUNTS</u>	<u>6/30/87</u>	<u>6/30/88</u>
Cash (General Investments)	\$226,855.80	\$518,707.92
Loan Authorized	<u>3,359.57</u>	<u>3,359.57</u>
	\$230,215.37	\$522,067.49
Accounts Receivable- Commonwealth of Massachusetts	0.00	0.00
Net Funded or Fixed Debt	<u>\$2,320,000.00</u>	<u>\$2,665,000.00</u>
	2,550,215.37	3,187,067.49
<u>LIABILITIES AND RESERVES</u>		
Temporary Loan	0.00	0.00
Payroll Withholdings	19,568.07	13,620.02
Tailings	0.00	12,961.41
Federal Grants	21,043.13	21,381.40
Revolving Funds	66,593.93	178,534.42
Encumbrance & Carryovers	119,874.00	209,569.00
<u>APPROPRIATIONS</u>		
Loans Authorized and Unused	3,359.57	3,359.57
<u>RESERVED FOR APPROPRIATIONS</u>		
Insurance Settlement	6,463.73	6,463.73
Contingency Maintenance	22,313.63	21,636.63
Building Fund 1953 Project	10,204.31	10,204.31
Reserved for Petty Cash	0.00	0.00
Excess and Deficiency	-39,205.00	44,337.00
Debt Accounts	<u>2,320,000.00</u>	<u>2,665,000.00</u>
	2,550,215.37	3,187,067.49

WACHUSETT REGIONAL SCHOOL DISTRICT
EXCESS AND DEFICIENCY SUMMARY
JULY 1, 1987 - JUNE 30, 1988

<u>RECEIPTS</u>	<u>F Y 87</u>	<u>F Y 88</u>
Assessments From Member Towns	4,236,177	4,698,064
State Revenues	3,033,562	3,424,450
Other Revenues	167,578	221,188
Carryover From Previous Year	<u>124,282</u>	<u>119,874</u>
GROSS RECEIPTS	7,561,599	8,463,576
Expenses		
Operating & Debt Service	7,477,360	8,170,465
Encumbrance & Carryover to Next Year	<u>119,874</u>	<u>209,569</u>
GROSS EXPENSES	7,597,234	8,380,034
EXCESS	<u>-35,635</u>	<u>83,542</u>
Excess From Previous Year	- 3,570	-39,205
NET EXCESS	-39,205	44,337

WACHUSETT REGIONAL SCHOOL DISTRICT MULTI-YEAR BUDGET COMPARISON

CODE	TITLE	FY85	FY86	FY87	FY88	FY89
1000	Administration	249,495	512,808	205,934	485,209	418,357
2000	Instruction	2,957,537	3,143,900	3,814,621	4,044,889	4,509,982
3000	Other School Services	561,231	577,460	639,883	663,665	750,042
4000	Operation & Maintenance	733,935	689,747	683,272	777,134	855,340
5000	Fixed Charges	468,585	462,983	455,302	460,101	697,883
6000	Community Service					
7000	Acquisition of Fixed Assets	92,008	66,940	62,575	102,511	113,341
SCHED. B	Special Education	885,993	903,820	1,113,732	1,087,405	1,226,160
SCHED. C	Adult/Community Educ.	(1)	7,140			
SCHED. E	Vocational Education	102,040	105,120	90,164	90,999	88,277
	TOTAL OPERATING BUDGET	6,050,825	6,469,918	7,065,483	7,711,913	8,659,382
8000	Debt Retirement & Service	645,722	617,661	571,766	574,248	646,828
	TOTAL BUDGET	6,696,547	7,087,579	7,637,249	8,286,161	9,306,210
	% Change in Budget	10.5%	5.8%	7.8%	8.5%	12.3%
(2)	Net Assessment to Member Towns	3,713,164	3,866,934	4,236,177	4,698,064	5,604,469
	% Change in Assessments	21.6%	4.1%	9.5%	10.9%	19.3%

(1) Revolving Account Established

(2) Reduced from \$3,223,953 by Chapter 70 Pass-Through of \$170,988 - 2/84

PROFILE 1987-1988 SCHOOL YEAR
SCHOOL UNION #64/WACHUSETT REGIONAL SCHOOL DISTRICT
11/29/88

	Collab.	Holden	Paxton	Princeton	Rutland	Sterling	W.R.S.D.	Total
Enrollment***								
Sp. Ed. Enrollment**	345	1610	368	379	594	814	1642	5,407
Teachers	18	231	58	49	69	78	138	968
Support Staff	45	116	28	26	38	55	110	391
		45	15	8	16	29	48	206
Budget Expend*	501,043	6,057,796	1,390,159	1,192,189	1,718,471	2,406,055	8,200,187	21,465,900
Sp. Ed. Budget Exp.	501,043	622,340	137,297	107,022	179,691	311,775	1,062,623	2,921,791
Av. Per Pupil Cost		3,763	3,778	3,146	2,893	2,956	4,994	3,970
Sp. Ed. Av. Per Pupil Cost	1,452	2,694	2,367	2,184	2,604	3,997	7,700	3,018
Sp. Ed. Tuition Exp.		233,432	31,655	45,421	58,783	111,230	386,322	866,843
#Tuition Students		34	11	6	7	14	29	101
Per Pupil Cost Tuition St.		6,866	2,878	7,570	8,398	7,945	13,321	8,583
Vocational Tuition Exp.		31,624	19,765	22,080	39,530	98,288		211,287
Vocational Students		15	6	9	14	83		127
Voc. Per Pupil Costs****		2,108	3,294	2,453	2,824	1,184		1,664

Cherry Sheet State Aid Project

Chapter 70 Aid	2,348,416	537,609	378,051	1,245,148	860,869	1,063,609	6,433,702
Chapter 71 Reg. Sch.						1,632,761	1,632,761
Transportation	130,278	28,535	33,179	33,540	105,994	469,161	800,687
School Construction			17,175	43,647	61,804	245,450	368,076
Tuition State Wards	11,658	3,350	756	3,189	22,079	13,763	54,795
Total State Aid	2,490,352	569,494	429,161	1,325,524	1,050,746	3,424,744	9,290,021

Grants

P.L. 94-142	165,095					500	165,595
Chapter I		15,691	3,427	3,761	11,240	12,656	61,709
Chapter II		5,691	1,337	1,250	2,449	5,895	19,473
Title II		892				397	1,289
Drug Alliance						12,458	12,458
Early Childhood	22,400						22,400
Carl Perkins						22,789	22,789
Commonwealth Inservice						4,100	4,100
Education Capt. Imp.		2,336	1,683	1,691	1,802	2,355	11,776

Total Grants

187,495	24,610	6,447	6,702	15,491	19,694	61,150	321,589
No. of Buildings	1	1	2	2	3	1	15
Building Programs		1	1	1	1		3
Sch. Committee Membership		5	5	5	5	11	36
Sch. Com. Meetings Per Mo.		2	1	1	1	2	8

*Includes Sp. Ed. And Vocational Expenditures

**May Reflect A Duplication Of Enrollment

***This Figure Includes Special Education Students

****Sterling Is Member of Monty Tech.

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

The education we provide our children is of prime importance to our communities. Despite the fact that most residents of the five towns of our District would agree with that statement, the financial reality of providing educational services forces voters to take a careful look at school budgets. As members of the Wachusett Regional School District Committee, we are grateful for the support given our budget request. We have made our best effort toward developing a fiscally responsible budget, making reductions where possible, while maintaining the long-standing quality of education enjoyed by Wachusett students. We are hopeful that local aid from the state will lessen the demands on the property tax, especially in the areas of Special Education and school building assistance.

The past year has brought many challenges as well as a renewed sense of accomplishment. Under Superintendent Robert Conn's leadership and direction we have begun a process of re-organization, goal setting, and improved cooperation with Union #64 schools. The professional staff at Wachusett deserves our continuing appreciation for their dedication to students and superior teaching skills. Most importantly, the student body, in their individual and team achievements, school spirit, and sense of community, is a source of pride to the Committee. We are committed to providing each of these students a learning environment in which they may develop their academic, artistic, athletic, and social skills to the highest degree possible.

The Committee appreciates and acknowledges the valued support of the citizens of each town. As your elected representatives, we encourage your questions to us on any school-related issue, and invite you to attend our meetings.

Our sincere thanks go as well to Superintendent Robert D. Conn, Principal Harold M. Lane, Jr., members of the Administrative and Guidance staff, teachers, and to all of those in the various areas of support services.

We recognize that the excellent reputation of our high school has been achieved through a team effort. The Wachusett School Committee, with support of the community is committed to meeting the complex educational needs of today's society.

Respectfully submitted,

Ruth M. Stevens, Chairperson
Wachusett Regional School District Committee

REPORT OF THE SUPERINTENDENT OF SCHOOLS SCHOOL UNION NO. 64 WACHUSETT REGIONAL SCHOOL DISTRICT

The challenge of being the superintendent of six completely independent school systems is both rewarding and frustrating. It is rewarding in that the variety and uniqueness of each community provides for an opportunity to work with many different programs.

It is frustrating in that consensus is more difficult to achieve; therefore, clear direction is difficult to establish. In all, the challenge remains as exciting as ever.

The superintendency is a joint venture between School Union No. 64 and Wachusett Regional School District, made up of the towns of Holden, Paxton, Princeton, Rutland and Sterling. The Central Administrative Offices are in the Raleigh Bubar Building in Holden. The staff is made up of: Superintendent of Schools, Deputy Superintendent/Assistant Superintendent of Instructional Services, Assistant Superintendent of Personnel Services, Assistant Superintendent of Business/Plant Services, Director of Information Service, Business Manager and Administrative Assistant. The Support Staff in the Central Administrative Offices is made up of six bookkeepers/accounting secretaries, a receptionist and four secretaries.

Each K-8 school system is under the guidance of a five-member school committee. Wachusett Regional School District Committee is made up of eleven representatives of the five towns served by the Wachusett Regional High School.

The Regional Developmental Center Collaborative is managed by the Director of Special Education which functions under the guidance of a board of directors.

This past year has been busy with the reorganization of the Central Administrative Offices, the employment of Mr. William Connors, Assistant Superintendent of Personnel Services and the conducting of search for the Deputy Superintendent/Assistant Superintendent for Instructional Services were the major changes with the Superintendency.

The towns are in various stages of planning for construction of additions to present facilities. Holden received School Building Assistance Bureau approval for an addition to Mountview Middle School, completion of which is anticipated in the fall of 1989. Princeton is in the design stages of planning for an addition to Thomas Prince School. Rutland is in the beginning phase of planning for an addition to Naquaq School. Wachusett Regional School District received School Building Assistance Bureau funding approval for the new roof that was completed this past year on Wachusett Regional High School. Upon receipt of the state funds, the Wachusett Regional School District Committee has authorized return of said funds to the member towns.

This next year promises to be busier than before, as we continue to seek ways to improve our schools in a time of financial stress. It will be a challenge to maintain the level of programs in our schools let alone add any new programs or enhance existing programs. To maintain our level of education Grades K-12 will require a total commitment to education by all communities.

Our commitment is to the education of youth in all our schools across the Union and Region. Our mission is to provide the leadership and support for programs which enable each individual student to develop and achieve to the highest level of his/her ability.

Our goals are: (1) to provide the support and leadership for improving the effectiveness and efficiency of administrative services in each school and the Central Administrative Offices. (2) to provide the leadership for the development of a process of strategic planning and goal-setting. (3) to improve communications between communities and within communities. (4) to develop a system of coordinated staff development. (5) to support innovative educational practices which promote the development of each individual. (6) to promote a coordinated core curriculum Grades K-12.

Respectfully submitted,

Robert D. Conn, Ed. D:vlal
Superintendent of Schools

INDEX

REPORT OF:	PAGE
Annual and Special Town Meeting	36
Annual Town Warrant	6
Assessors Report	27
Board of Appeals	62
Board of Health	54
Building Inspector	57
Civil Defense Director	53
Communications Committee	52
Conservation Commission	55
Council On Aging	58
Department of Public Works	46
Fire Engineers	51
Forest Warden	52
Fourth of July Committee	63
Historical Commission	61
Librarian	59
Library Trustees	60
Officer Appointed by Selectmen	2
Planning Board	55
Plumbing Inspector	58
Police Department	50
Printing Clerk	50
School Needs Study Committee	64
School Building Committee	65
Selectmen	10
Town Accountant	11
Town Clerk - Vital Statistics/Licenses	29
Town Collector	22
Town Officers Elected	1
Treasurer	20
Veteran's Services Department	62
Wachusett Regional District Committee	69
Fire Inspector	56
Superintendent of Schools	69

MEETING NIGHT OF TOWN BOARDS

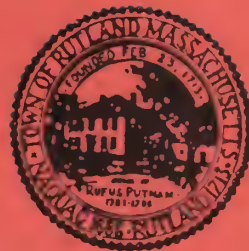
BOARD OF ASSESSORS	Tuesday & Thursday evenings 7:00-9:00 P.M.
ASSESSOR'S CLERK	Tuesday, Thursday Mornings 9:00 - Noon Friday mornings 9:00 - 11:30 A.M.
BOARD OF HEALTH	Second & Fourth Monday of the month 7:30 P.M.
BOARD OF HEALTH CLERK	Tuesday, Wednesday & Thursday Mornings 8:30 - 12:30 p.m.
BUILDING INSPECTOR	Monday evenings or by appointment(886-6642) 7:30 - 9:00 p.m.
CONSERVATION COMMISSION	First & Third Tuesday of the month 7:30 P.M.
COUNCIL ON AGING	Third Thursday of the month - 7:30 p.m.
FINANCE COMMITTEE	Thursday - 7:30 P.M. (when necessary)
FIRE ENGINEERS.....	Second Tuesday of the month at the Fire Station - 7:00 P.M.
LIBRARY TRUSTEES	Second Wednesday of the month at the Library - 7:30 P.M.
PLANNING BOARD	Second and Fourth Tuesday of the month 8:00 P.M.
SCHOOL COMMITTEE	Third Tuesday of the month - 7:00 P.M. at Naquag Elementary
SELECTMEN.....	Alternate Mondays - 7:30 P.M.
WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE	Second and Fourth Tuesdays of the month at 7:30 P.M. at Wachusett unless posted otherwise.

All Boards meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

TOWN COLLECTOR	9 - 12; 1-4:30 Monday Thru Friday
TOWN CLERK	9 - 12; 1-4:30 Monday thru Friday
POLICE	7:00 - 9:00 P.M., Monday and Thursday 10:00 A.M. - 3:00 P.M. Wednesday
LIBRARY	10:00 A.M. - 8:30 P.M. Tuesday 1:00 - 8:30 P.M. Wednesday 1:00 - 8:30 P.M. Thursday 1:00 - 8:30 P.M. Friday 1:00 - 4:00 P.M. Saturdays (Closed on Saturdays during July & August)
MUNICIPAL POOL	Monday thru Sunday 12:00 - 5:00 P.M.

ANNUAL REPORT



TOWN OF RUTLAND

MASSACHUSETTS



Hotel Bartlett - 1887
Rutland, Mass.

For the Year Ending
DECEMBER 31, 1989

NUMBERS TO KNOW

FIRE 911
 POLICE 911
 NON-EMERGENCY 886-2123
 (Day or Night)

<u>For Information on:</u>	<u>See or Call:</u>	<u>Tel. No.</u>
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Accountant	886-4551
Blasting Permits	Fire Chief	886-4260
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-2123
Dog Complaints	Dog Officer	886-2123
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Burning Permits	Forest Warden	886-4260
Gas Inspections	Gas Inspector	886-6772
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Lunch Program for Elderly	Meal Site	886-4753
Oil Burner Inspections	Fire Chief	886-4260
Percolation Tests	Board of Health	886-2530
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-2730
Street & Highways	Superintendent D.P.W.	886-6463
Taxes & Tax Bills	Town Collector	886-4551
Traffic	Police Department	886-2123
	Police Office	886-6506
Trees	Forest Warden	886-6463
Voter Registration	Town Clerk	886-4801
Veteran's Services	Veteran's Agent	885-2995 885-5187
Water & Sewer	Water Dept.	886-6463
Wachusett Regional High School	Superintendent's Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Mary Jane McKenna	1-617-722-2100
State Senator	Robert D. Wetmore	1-617-722-1540

**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS**



**For the Year Ending
DECEMBER 31, 1989**

TOWN OF RUTLAND

FOUNDED 1713

INCORPORATED 1722

POPULATION	1975	3,743
	1980	4,308 (Federal)
	1985	4,392 (State Census)
	1989	4,617



REGISTERED VOTERS:	MAY 1989	2,582	
DEM.	788	Rep.	501
		UNENROLLED	1,293

MILES OF ROAD

Town and Country	63.53 miles
State	9.20 "
	72.73 "
SQUARE MILES	35.42
ACRES	22,246

HEIGHT ABOVE SEA LEVEL

Center of Town	1,205
Standpipes (Rice Hill)	1,250

TAX RATE per \$1,000 (1990 Fiscal) \$ 9.90

School Rate	7.23
General Rate	2.67

TOWN ELECTION

SECOND MONDAY IN MAY

ANNUAL TOWN MEETING

SATURDAY FOLLOWING TOWN ELECTION

ELECTED REPRESENTATIVES

UNITED STATES SENATORS:

Edward M. Kennedy	(D)
John F. Kerry	(D)

CONGRESSMAN:

(Second Congressional District)
Richard E. Neal

STATE SENATOR:

(Worcester, Franklin, Hampden & Hampshire District)
Robert D. Wetmore

STATE REPRESENTATIVE: (First Worcester District) Mary Jane McKenna



REPORT OF THE TOWN CLERK
ELECTED TOWN OFFICERS

MODERATOR

JOHN F. KANE

TERM EXPIRES

1990

SELECTMEN

RAYMOND J. BECKER, JR.

1992

GEORGE R. GRIFFIN

1990

PATRICIA A. LATINO

1991

ASSESSORS

JOYCE MCGUINNESS

1992

NELSON M. CALKINS, JR.

1990

DONALD H. SANDSTROM

1991

TREASURER/COLLECTOR

IRENE T. AMSDEN

1991

TOWN CLERK

IRENE T. AMSDEN

1991

SCHOOL COMMITTEE

CYNTHIA M. MERCHANT

1992

BARBARA L. RUCHALA

1992

FRED L. RATLIFF

1990

CHRISTINE BLONDIN

1990

ROBERT K. PERRY, JR.

1991

WACHUSETT REGIONAL SCHOOL COMMITTEE

JOHN NUNNARI

1992

JAMES F. LELAND

1991

BOARD OF HEALTH

BERNARD G. O'GRADY

1992

STEPHEN D. SHERMAN

1990

WALLACE J. AULENBACK

1991

PLANNING BOARD

HARRY C. JOHNSON, JR.

1993

DAVID P. BRUNELLE (RESIGNED)

1992

DEBRA L. HACKLER (APPOINTED)

RALPH CALOJARO

1991

DONALD H. HAINES

1990

RICHARD L. TRAVERS

1994

LIBRARY TRUSTEES

JANET A. BARAKIAN

1992

JAMES E. FARINA

1992

BETTY JANE EDDY

1990

BETTY J. MEAGHER

1990

HELEN H. CALKINS

1991

MADLINE F. PARQUETTE

1991

OFFICERS APPOINTED BY SELECTMEN

(unless otherwise designated, appointments are for one year)

CONSTABLES

PAUL H. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND DIRECTOR OF VETERANS' SERVICES

ROBERT E. LUCIER

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

K-9 AND DOG OFFICER

ANITA SHERMAN

ASSISTANT DOG OFFICER

ORA FALES

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

PLUMBING INSPECTOR

WILLIAM G. WALKER, SR.

INSPECTOR OF GAS PIPING AND GAS

FIXTURES

HENRY WARD

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

BOARD OF APPEALS

M. JUDITH MCNAMARA
ROBERT D. COX, JR.
VEIKKO JARVI

Term Expires 1992
Term Expires 1990
Term Expires 1991

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER
LOUIS J. CORNACCHIOLI
GARY WEAGLE

Term Expires 1992
Term Expires 1990
Term Expires 1991

FOREST WARDEN

THOMAS P. RUCHALA

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN

THOMAS P. RUCHALA

DAVID I. LAPORTE
DAVID W. ROOT

MEMORIAL DAY COMMITTEE

VEIKKO A. JARVI
THOMAS P. RUCHALA

ROLAND L. MILLER
WILLIAM P. NARCISI

DONALD R. DAUTEUIL
CHARLES D. MARSH

ELECTION OFFICERS

Warden: SALLY M. HAYDEN
Clerk: IRENE T. AMSDEN

Inspector: EILEEN M. MARSH
Inspector: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

BARBARA A. GAFFNEY
BARBARA R. HAYES
CARL R. GRIFFIN, JR.

Term Expires 1992
Term Expires 1990
Term Expires 1991

IRENE T. AMSDEN, Clerk

CONSERVATION COMMISSION

PATRICIA A. HASSETT
MARK BRIAND (REMOVED)
JOHN M. SCANNELL (APPOINTED)
SUSAN E. SALMONS (RESIGNED)
DAVID L. BIGELOW (APPOINTED)
HARRY C. JOHNSON, JR.
CHARLES RICHARD WILLIAMS
KARIN M. H. LEONARD
JAMES M. PURINGTON

Term Expires 1992

Term Expires 1992
Term Expires 1992

Term Expires 1990
Term Expires 1990
Term Expires 1991
Term Expires 1991

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

CARL G. CHRISTIANSON, JR.

SECRETARY - DEPARTMENT OF PUBLIC WORKS

DONNA M. BISSON

ANIMAL INSPECTOR

ADDISON E. REDFIELD

ADMINISTRATIVE SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER

POLICE

RALPH H. ANDERSON, JR., CHIEF
GARY J. LIIMATAINEN, SERGEANT (Resigned)
WAYNE A. WALKER
CLAUDE D. BRUNELLE
JANET A. BARAKIAN, CLERK/MATRON

MARK MOISIO
RICHARD J. EVANS (Resigned)
RICHARD E. SALLS
GLENN D. LUDDEN
ORA FALES, CLERK/MATRON

JOAN L. VINER, MATRON

PARKING CLERK

JOHN P. PRUCNAL

TOWN COUNSEL

FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR

SUSAN O. ROUNDY

HISTORICAL COMMISSION

GEORGIA R. CAMPBELL
VACANCY
CHARLOTTE E. JUDKINS
BETTY J. MEAGHER
JAMES M. DUNCANSON

Term Expires 1992
Term Expires 1992
Term Expires 1991
Term Expires 1991
Term Expires 1990

TOWN ACCOUNTANT

OIVA A. TERIO

Term Expires 1991

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

ASSISTANT TREASURER/ COLLECTOR

ELSIE V. DONALDSON

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

CARL G. CHRISTIANSON, JR.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

BERNARD G. O'GRADY

STEPHEN D. SHERMAN

WALLACE J. AULENBACH

FINANCE BOARD

DAVID P. BRUNELLE
KATHLEEN A. TARPINIAN
RAMEY J. ERICKSON
ANN K. TRIPP
ATTILIO C. ALINOV
CLEALAND B. BLAIR
OIVA A. TERIO, ACCOUNTANT

Term Expires 1992
Term Expires 1992
Term Expires 1990
Term Expires 1990
Term Expires 1991
Term Expires 1991

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

ASSISTANT TOWN CLERK

SALLY M. HAYDEN

LOCAL ARTS LOTTERY COUNCIL

JUDITH J. DANIEL
KRISTINE M. THAYER

CONSTANCE BUNKER

EVA M. ROEDER
JANE PERRON

COMMUNICATION COMMITTEE

THOMAS P. RUCHALA
PHILIP C. THOMPSON (APPT.)
JAY W. EVANS

KENNETH M. GORDON (RESIGNED)

SUSAN O. ROUNDY

RALPH H. ANDERSON, JR.

COUNCIL ON AGING

MARY F. BELL
SUSAN ALINOV
MARY J. CORNACCHIOLI
JULIAN S. HUNT
GLORIA CALOJARO
JUDITH O. JOHNSON
ROLAND L. MILLER

Term Expires 1992
Term Expires 1992
Term Expires 1992
Term Expires 1990
Term Expires 1990
Term Expires 1991
Term Expires 1991

RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE

ADVOCATE

DAVID W. ROOT

FOURTH OF JULY COMMITTEE

FREDERICK S. WARREN

SALLY M. HAYDEN

DANIEL F. CRONIN, JR.

RUTH BRIGGS

JAMES J. GUSHA

CABLE TELEVISION ADVISORY COMMITTEE

KENNETH J. LOWE, JR.

LOUIS J. CORNACCHIOLI

PHILIP C. THOMPSON

JANICE L. HELLE

PETER M. FOLEY

DENNIS P. LOPATA (resigned)

PHILIP J. ROCK

ROBERT K. CARLSON

SCHOOL BUILDING COMMITTEE

PATRICIA A. LATINO (SELECTMAN)

CYNTHIA M. MERCHANT FRED L. RATLIFF (SCHOOL COMMITTEE)

ATTILIO C. ALINOV CLEALAND B. BLAIR (FINANCE COMMITTEE)

EILEEN M. RYAN MAE L. ROBINSON JOSEPH H. WILSON ANITA K. CARLSON
(AT-LARGE MEMBERS)

COMMITTEE TO STUDY STRUCTURE OF THE FIRE DEPARTMENT

JUDITH M. BUTTERFIELD

JOHN F. EMMONS

DIANA COPPOLINO

GERALD J. POWER

COMPUTER STUDY COMMITTEE

EVELYN D. MURPHY

CHARLES F. SCOTT

PAUL A. TILANDER

ROBERT P. LATINO

COMMITTEE TO RETAIN RUTLAND HEIGHTS HOSPITAL

CHRISTINE BLONDIN

EVELYN D. MURPHY

GERALD J. POWER

JOHN D. LYNCH

JOHN F. KANE

GARY K. WEAGLE

BONNIE E. FAUTEUX

ADDISON E. REDFIELD

VIRGINIA M. REDFIELD

THERESA MURPHY

RICHARD L. GAGNON

VIRGINIA GRANGER GAGNON

CONSTANCE A. HAYDEN

EILEEN B. PAULSON

ROSE ANNE FERRANDINO

RESPECTFULLY SUBMITTED

IRENE T. AMSDEN

TOWN CLERK

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submit the following reports of the officers, committees, and departments of the Town of Rutland, for the year ending December 31, 1989.

This past year we have seen much economic uncertainty in our State Government. This uncertainty has filtered down to the local level, due to our heavy dependence on local aid, (better known as the Cherry Sheet).

The officials of this Community have dealt with much frustration due to the cuts and threatened cuts in State Aid.

The time has come when we, collectively, must decide what is the minimum level of services that will accommodate our requirements. As a Community, we must be willing to support the cost of those services. We must not forget that every Department whether its charge is the important responsibility of educating our children or protecting our Community, is a vital part of keeping Rutland a top notch Town in which to live.

The Board wishes to thank all of those, who in any way during the past year, have helped to make our Community a better place in which to live, work and raise our families.

Respectfully submitted,

Raymond J. Becker, Jr., Chairman

Patricia A. Latino, Clerk

George R. Griffin

1989 LEGISLATIVE REPORT

Rather than report on the "State of the State" during 1989, I submit to you a synopsis of the "State of Confusion" that has crippled our cities and towns and destroyed many of our social service agencies and educational programs. There has occurred a political divisiveness that has forced the hard working taxpayers of our Commonwealth into a situation that should have been avoided.

Despite several attempts to increase capital gains taxes and expand the sales tax, these proposals were not supported by the majority of the Legislature. We did, however, succeed in a budget reduction bill that substantially cut some of the excesses in the system but did not succeed in curbing the still bloated bureaucracy or eliminating the waste and abuse that still prevails.

The "temporary income tax" that was approved in order to pay long over-due medicaid bills brings that total of new tax and fee revenue since July, 1988 to \$1.2B. I have consistently voted against all new taxes until such time as our government is brought into control and restructuring has been accomplished.

Once again, the "Cohen bill", An Act to Protect the Metropolitan Water Supply, passed the Massachusetts House of Representatives but died in the Senate. I was successful in amending the bill to include a \$160M bond issue that would compensate those property owners whose land will be substantially devalued by the regulations imposed. The bill has been refiled for the 1990 session.

The most significant occurrence for the Town of Rutland during 1989 was the unexpected announcement by the Dukakis administration that Rutland Heights Hospital was to close as a public health facility serving the chronically ill. Since the fateful day in October, the community, its leaders, the families and staff of Rutland Heights Hospital, have joined together to save the facility from closure. Unfortunately, both the CASAD and PTSD units were closed but we are continuing to challenge the Administration to retain this very essential public health hospital serving all of Central Massachusetts.

While we will begin the next decade with mounting debt, threats of drastic cuts in anticipated local aid, and an angry public, I trust that when a new administration is in place we will restore our rightful position with economic growth and a resurgence of opportunity for all. I look forward to serving another term as your State Representative and ask for your input and your support.

Respectfully submitted,

Mary Jane McKenna
State Representative

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1989 Fiscal Year.

Respectfully submitted,

Oiva A. Terio,
Town Accountant

BALANCE SHEET F.Y. '89

BALANCE SHEET

ASSETS

CASH:		
IN BANK AND OFFICE		1,116,564.32
ADVANCE PETTY CASH		50.00
ACCOUNTS RECEIVABLE:		
TAXES:		
1981 PERSONAL PROPERTY	55.20	
1986 PERSONAL PROPERTY	47.61	
1987 PERSONAL PROPERTY	59.90	
1988 PERSONAL PROPERTY	389.92	
1989 PERSONAL PROPERTY	989.91	1,542.54
1987 REAL ESTATE	478.86	
1988 REAL ESTATE	24,043.18	
1988 REAL ESTATE, 61A	65.90	
1989 REAL ESTATE	104,686.50	
1989 REAL ESTATE, 61A	265.38	
1987 CLASSIFIED FOREST	28.25	129,568.07
MOTOR VEHICLE EXCISE:		
1983 LEVY	11.25	
1984 LEVY	126.81	
1985 LEVY	565.20	
1986 LEVY	2,201.40	
1987 LEVY	4,121.69	
1988 LEVY	5,553.94	
1989 LEVY	19,917.19	32,497.48
TAX TITLE AND REDEMPTION	48,097.50	
TAX TITLE AND POSSESSION	16,165.62	64,263.12
SEWER RENTALS	12,918.98	
SEWER LIENS 1986	407.71	
SEWER LIENS 1989	1,492.49	14,819.18
DEPARTMENTAL:		
AMBULANCE SERVICES	7,936.24	
VETERANS' SERVICES	6,630.53	14,566.77
STATE AID TO HIGHWAYS		89,310.00
WATER RATES	4,287.22	
WATER LIENS 1988	311.21	
WATER LIENS 1989	1,086.70	
MISCELLANEOUS WATER	119.48	5,804.61

BALANCE SHEET F.Y. '89

TOTAL ASSETS		1,471,006.09
LIABILITIES AND RESERVES		
SPECIAL CASH RESERVES:		
RESERVE FOR PETTY CASH		50.00
AGENCY ACCOUNTS:		
DOG LICENSES FOR COUNTY	2,197.50	
COLLECTOR FEES	21.00	
HEALTH PLAN DEDUCTION	10,129.83	
LIFE INSURANCE DEDUCTION	191.77	
VOLUNTARY INSURANCE	416.00	
GUARANTEE DEPOSITS	25,000.00	
SALE OF LOTS & GRAVES	3.50	
TAILINGS	1,675.06	
EXCESS RECEIPTS RESERVED	14,631.00	
COMMONWEALTH OF MASS. REHAB.	30.00	54,295.66
MISCELLANEOUS GIFTS:		
FIRE & AMBULANCE GIFT ACCOUNT	200.00	
LIBRARY GIFT	30.00	
FOURTH OF JULY GIFT	628.91	
COUNCIL ON AGING	1,106.99	
NAQUAG ACTIVITIES (RECYCLING)	491.75	
NAQUAG GREENHOUSE GIFT	927.67	
THALER ACCOUNT	1,155.54	
ART MATERIALS	96.23	
SWIMMING POOL	4,233.02	8,870.11
MISCELLANEOUS GRANTS:		
ARTS LOTTERY COUNCIL GRANT	5,410.33	
CHICKEN ANTI-TRUST AWARD	174.43	
ELDER AFFAIRS	2,173.86	
DECEMINAL CENSUS	651.20	
FLUORIDATION AGREEMENT	1,748.54	
ECIA CH. II	1.00	
SCHOOL SUBSTITUTES	360.00	
LIBRARY GRANT	11,288.12	21,807.48
REVOLVING ACCOUNTS:		
COMMUNITY SERVICES(USE OF BLDG)	958.83	
MACHINE RENTAL	1,872.00	
POLICE PRIVATE DUTY	343.61	
SHOOL LUNCH	10,190.37	
WATER SERVICES	2,317.27	
SEPTAGE	259.16	15,941.24

BALANCE SHEET F.Y. '89

REVENUE RESERVED UNTIL COLLECTED:

MOTOR VEHICLE REVENUE RESERVED	32,497.48	
DEPARTMENTAL - AMBULANCE & VETS.	14,566.77	
WATER REVENUE RESERVED	5,804.61	
SEWER REVENUE RESERVED	14,819.18	
SPECIAL TAX	28.25	
AID TO HIGHWAYS REVENUE RESERY.	89,310.00	
TAX TITLE & POSSESSION REV. RESERY.	64,263.12	221,289.41

SEWER RECEIPTS RESERVED FOR APPROPRIATION: 139,643.10

ALLOWANCES FOR ABATEMENTS & EXEMPT. 72,777.65

APPROPRIATIONS BALANCES CARRIED FORWARD:

SPEC. ELEC. ART. #7 - 6/29/88	118.11	
WOODHOUSE PAINTING	735.00	
ASSESSOR'S REVALUATION ART. #3	13,896.01	
ACCOUNTANT #5400 ENCUMBERED	70.00	
TAX TITLE FORECLOSURE	1,021.92	
BINDING TOWN RECORDS	525.52	
BULLET PROOF VESTS ART.9 - 6/29/89	1,131.00	
HAZARDOUS MATERIALS - GEAR	7,374.50	
TANK TRUCK CONVERSION	14,901.48	
WATER HOLES - FIRE PROTECTION	3,819.77	
PREVENTIVE MED. SHOTS	583.50	
EMT TRAINING	700.00	
FIRE ENCUMBERANCES	11,183.84	
FOREST FIRE ENCUMBERANCE	2,420.70	
AMBULANCE ENCUMBRANCES	6,049.35	
FIRE PURCHASE OF SERIYCES- ENCUM.	309.00	
FIRE CAPITAL EXPENDITURE - ENCUM.	194.95	
DISPATCH- ART. 10 - 6/29/89	5,000.00	
DISPATCH - ART. 24 - 5/17/86	1,762.00	
DISPATCH - ART. 26 - 5/16/87	450.00	
SCHOOLS: 1000 ENCUMBERED	26,905.25	
2000 "	7,894.45	
4000 "	18.59	
5000 "	652.94	
9000 "	6,012.44	
EEO GRANT CARRIED	17,541.73	
SCHOOL EQUIPMENT-ART.10 - 11/14/88	6,722.53	
EXTENSION STEPS-ART. 21 - 10/20/87	1,443.86	
BLDG. COMMITTEE - ART. 4 - 11/14/88	7,647.04	
SCHOOL EQUIPMENT-ART. 15 - 5/19/86	639.25	
ARCH. DESIGN - ART. 2 - 11/13/86	500.00	
SPACE NEEDS - ART. 25 - 10/26/87	400.00	
SOUND SYST. PRIMARY BLDG-ART. 7	716.25	149,340.98

BALANCE SHEET F.Y. '89

SCHOOLS CONT'D.

BOILER NAQUAG - ART. 8 - 10/15/86	436.00	
" " - ART. 2 - 6/29/89	12,400.00	
PRIMARY PAINTING - ART.3 - 10/29/89	3,200.00	16,036.00

DEPARTMENT OF PUBLIC WORKS:

STATE AID	43,632.99	
TOWN GARAGE ENCUMBERED	375.00	
STREET CLEANING "	1,474.27	
EXPLOR. WATER WELLS-ART. 3-9/30/85	1,002.75	
ROAD OIL - ART. 20 - 11/14/88	6,668.78	
SAFETY LINES - ART. 20 - 11/14/88	1,417.05	
BEECHWOOD RD.-ART.7 - 10/26/87	3,225.95	
SALT SHED - ART. 9 - 5/18/85	482.00	
COMPOST - ART. 25 - 11/14/88	4,500.00	
LANDFILL - ART. 2 - 6/26/86	34,318.98	
LANDFILL - ART. 9 - 6/29/88	28,446.94	
SEWER STUDY - ART. 1 - 10/1/84	6,000.00	
SEWER EQUIP. - ART. 12 - 10/26/88	4,852.80	
WATER MAINT. - ART. 9 - 9/30/88	6,617.91	
PUMPING STAT. - ART. 9 - 6/29/87	33,077.59	
POOL CROSSOVER - ART. 7 - 9/30/85	2,000.00	

VITAL STATISTICS CARRIED	95.00	
TIPPING FEES "	11,414.95	
SITE TRANSFER - ART. 1 - 10/26/87	4,307.93	
SWIMMING POOL - ART. 8 - 6/29/88	12,617.67	
FIRE, THEFT, LIABILITY INSURANCE-ENCUM.	2,500.00	
WATER RESOURCE ASSESSMENT	13,365.93	222,394.49

SURPLUS REVENUE		548,559.97
-----------------	--	------------

TOTAL LIABILITIES

1,471,006.09

NOTE 1

Balance Sheet does not include the following action of the Annual Town Meeting of May 13, 1989.

Voted to raise and appropriate	4,626,268.00
Voted to use	115,994.00
to reduce the tax rate.	

TRUST FUNDS SPECIAL INTEREST BEARING ACCOUNTS

TRUST FUNDS & SPECIAL INTEREST BEARING ACCOUNTS

ASSETS

CASH IN CUSTODY OF TREASURER	628,368.98
------------------------------	------------

LIABILITIES

CHARLES TAYLOR CEMETERY FUND	676.84	
FIRE STATION BUILDING FUND	13,571.90	
FRANK & EDITH BROOKS LIBRARY FUND	106,995.39	
HORACE KING LIBRARY FUND	835.75	
DR. ARMAND LAROCHE LIBRARY FUND	7,795.37	
TIMOTHY MURPHY LIBRARY FUND	7,238.53	
DAVID PUTNAM LIBRARY FUND	397.36	
DAVID DONALDSON MEMORIAL LIB. FUND	186.81	
FREDA & EDMUND KELSEY LIBRARY FUND	17,811.45	
JESSE D. HUNT LIBRARY FUND	32,290.07	
CHARLES T. MONROE SCHOOL FUND	32,874.99	
STABILIZATION FUND	363,543.11	
UNEMPLOYMENT FUND	<u>44,151.41</u>	628,368.98

DEBT LEDGER - BALANCE SHEET IF.Y. '89

ASSETS

DEFERRED INCOME	360,000.00
-----------------	------------

LIABILITIES

SCHOOL ADDITION LOAN	160,000.00	
NEW AMBULANCE - LANDFILL CLOSING	200,000.00	360,000.00

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1989	\$1,337,966.04	
Receipts 1989	5,335,445.99	\$6,673,412.03
Payments per Warrants 1989	5,559,800.23	
Balance December 31, 1989	1,113,611.80*	\$6,673,412.03
*Shawmut-WCNB Investment	1,019,600.60	
Shawmut-WCNB Depository	94,011.20	
Interest Earned on Investment of Funds 1989		\$ 83,061.23

OUTSTANDING DEBT

(As of 12/31/89)

School Loan 1973	\$ 160,000.00	
Ambulance and Landfill Closing	130,000.00	\$ 290,000.00

MATURING DEBT

	<u>Principal Due</u>		<u>Interest</u>
		12/90	\$ 3,240.00
School	\$ 40,000.00	6/91	3,240.00
Ambulance/Landfill Closing	70,000.00	10/90	4,550.00
		4/91	2,100.00
	<u>\$110,000.00</u>		<u>\$13,130.00</u>

SPECIAL FUNDS

	<u>Balance 1-1-89</u>	<u>Added to Fund & Interest</u>	<u>Payments</u>	<u>Balance 12-31-89</u>
Unemployment Compensation	\$ 43,044.85	\$ 3,735.13	\$ 727.00	\$ 46,052.98
Stabilization Fund	349,448.94	29,214.43		378,663.37

REPORT OF THE TREASURER
TRUST FUNDS

	<u>Balance 1-1-89</u>	<u>Added to Fund & Interest</u>	<u>Payments</u>	<u>Balance 12/31/89</u>
Charles T. Munroe School Fund	\$ 36,436.55	\$ 2,887.00	\$ 5,032.66	\$ 34,290.89
Charles Taylor Cemetery Fund	648.90	57.08		705.98
250th Fire Station	13,011.58	1,144.85		14,156.43

LIBRARY FUNDS

Horace H. King	801.24	70.50		871.74
David F. Putnam	380.96	33.51		414.47
Timothy & Albina Murphy	6,939.68	610.61		7,550.29
Dr. Armand LaRoche	7,473.54	657.57		8,131.11
Frank Brooks	104,677.89	9,079.44	2,994.63	110,762.70
Freda and Edmund Kelsey	17,076.09	1,502.49		18,578.58
Jesse D. Hunt Fund	30,956.96	2,723.81		33,680.77
David Donaldson Mem. Gift Fund	<u>179.09</u>	<u>15.77</u>	<u> </u>	<u>194.86</u>

Total Library Funds

\$180,184.52

Respectfully submitted,

Irene T. Amsden, Treasurer

REPORT OF THE TOWN COLLECTOR
PERSONAL PROPERTY TAXES

1981

Outstanding Jan. 1, 1989	55.20	
Outstanding Dec. 31, 1989		55.20

1986

Outstanding Jan. 1, 1989	47.61	
Outstanding Dec. 31, 1989		47.61

1987

Outstanding Jan. 1, 1989	59.90	
Outstanding Dec. 31, 1989		59.90

1988

Outstanding Jan. 1, 1989	389.92	
Outstanding Dec. 31, 1989		389.92

1989

Outstanding Jan. 1, 1989	15,525.17	
Collected		14,585.19
Outstanding Dec. 31, 1989		939.98

1990

Committed	29,707.01	
Abated		202.95
Collected		14,842.04
Outstanding Dec. 31, 1989		14,662.02

REAL ESTATE TAXES

1987

Outstanding Jan. 1, 1989	10,226.33	
Collected		1,641.18
Tax Title		8,585.15

1988

Outstanding Jan. 1, 1989	55,957.22	
Collected		38,514.68
Tax Title		17,442.54

1989

Outstanding Jan. 1, 1989	985,001.22	
Revised	1,210.55	
Refunded	2,371.93	
Abated		90.58
Subsequent		14,341.63
Tax Title		8,525.14
Collected		924,220.66
Outstanding Dec. 31, 1989		41,405.69

REAL ESTATE TAXES

<u>1990</u>		
Committed	2,189,243.26	
Omitted	1,348.58	
Refunded	1,150.28	
Abated		28,880.58
Exempted		18,195.00
Collected		1,000,227.69
Outstanding Dec. 31, 1989		<u>1,144,438.85</u>

1988 Ch. 61A AGRICULTURE

Outstanding Jan. 1, 1989	65.90	
Collected		<u>65.90</u>

1989 Ch. 61A AGRICULTURE

Outstanding Jan. 1, 1989	5,775.43	
Refunded	121.20	
Collected		5,766.69
Outstanding Dec. 31, 1989		<u>129.94</u>

1989 Ch. 61A ROLLBACK

Committed	1,681.91	
Collected		1,546.47
Abated		<u>135.44</u>

1990 Ch. 61A AGRICULTURE

Committed	10,931.69	
Collected		5,024.13
Outstanding Dec. 31, 1989		<u>5,907.56</u>

1990 Ch. 61 CLASSIFIED FOREST

Committed	525.69	
Collected		430.04
Outstanding Dec. 31, 1989		<u>95.65</u>

1990 Ch. 61B RECREATIONAL

Committed	252.55	
Collected		126.28
Outstanding Dec. 31, 1989		<u>126.27</u>

1989 FARM ANIMAL

Committed	1,193.22	
Abated		26.25
Collected		<u>1,166.97</u>

MOTOR VEHICLE EXCISE

<u>1983</u>		
Outstanding Jan. 1, 1989	11.25	
Collected		<u>11.25</u>

1984

Outstanding Jan. 1, 1989	132.53	
Committed	2.73	
Abated		48.75
Collected		56.59
Outstanding Dec. 31, 1989		29.92

1985

Outstanding Jan. 1, 1989	636.69	
Committed	562.50	
Recommitted	23.75	
Abated		46.25
Collected		769.64
Outstanding Dec. 31, 1989		407.05

1986

Outstanding Jan. 1, 1989	2,313.70	
Committed	375.00	
Recommitted	13.75	
Abated		271.69
Collected		1,009.49
Outstanding Dec. 31, 1989		1,421.27

1987

Outstanding Jan. 1, 1989	5,574.92	
Committed	250.00	
Abated		203.33
Collected		2,774.04
Outstanding Dec. 31, 1989		2,847.55

1988

Outstanding Jan. 1, 1989	19,461.68	
Committed	7,316.40	
Refunded	518.68	
Abated		1,431.20
Collected		21,390.31
Outstanding Dec. 31, 1989		4,475.25

1989

Committed	250,552.13	
Refunded	1,680.31	
Abated		11,724.24
Collected		211,835.43
Outstanding Dec. 31, 1989		28,672.77

CHARGES & FEES

Collected		987.00
-----------	--	--------

WATER

Outstanding Jan. 1, 1989	2,837.33	
Committed	85,405.14	
Refunded	21.36	
Abated		1,008.07
Collected		81,247.63
Water Liens		2,497.14
Outstanding Dec. 31, 1989		3,510.99

DEMANDS

Collected		520.00
-----------	--	--------

WATER LIENS

<u>1988</u>		
Outstanding Jan. 1, 1989	311.21	
Collected		311.21
<u>1989</u>		
Outstanding Jan. 1, 1989	1,662.77	
Collected		921.07
Subsequent		586.00
Outstanding Dec. 31, 1989		155.70
<u>1990</u>		
Committed	3,861.25	
Collected		1,370.33
Outstanding Dec. 31, 1989		2,490.92

RUTLAND HEIGHTS WATER

Outstanding Jan. 1, 1989	1,895.25	
Committed	12,643.34	
Collected		13,470.21
Outstanding Dec. 31, 1989		1,068.38

SEWER

Outstanding Jan. 1, 1989	7,469.55	
Committed	196,585.73	
Refunded	63.70	
Sewer Liens		6,149.32
Abated		3,102.07
Collected		186,904.80
Outstanding Dec. 31, 1989		7,962.79

SEWER LIENS

<u>1988</u>		
Outstanding Jan. 1, 1989	407.71	
Collected		407.71
<u>1989</u>		
Outstanding Jan. 1, 1989	1,948.30	
Collected		686.03
Subsequent		1,036.00
Outstanding Dec. 31, 1989		226.27
<u>1990</u>		
Committed	6,149.32	
Collected		1,821.26
Outstanding Dec. 31, 1989		4,328.06

TRAILER PARK FEES

Collected		3,024.00
-----------	--	----------

INTEREST COLLECTED

Property Interest Collected		16,584.08
Motor Vehicle Excise Collected		1,560.13
Water-Sewer Interest Collected		1,430.64

REPORT OF THE BOARD OF ASSESSORS

1989

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

Total amount to be raised	\$ 5,494,979.67
Total Estimated Receipts and Revenue from other sources	3,264,320.16
Net Amount to be raised by taxation	<u>2,230,659.51</u>
Real Property Valuations	222,318,439
Personal Property Valuations	<u>3,000,704</u>
Total Property Valuations	225,319,143
Tax Rate - 1990 Fiscal Year	\$9.90
Real Property Tax	2,200,952.54
Personal Property Tax	<u>29,706.97</u>
TOTAL TAXES LEVIED ON PROPERTY	2,230,659.51

AMOUNT TO BE RAISED

Appropriations (See Schedule B)	5,363,105.16
Debt and interest charges not included in Schedule B	2,500.00
Total Cherry Sheet Offsets	55,486.00
State and County Charges	5,978.00
Allowance for Abatements and Exemptions	<u>67,910.51</u>
TOTAL AMOUNT TO BE RAISED	5,494,979.67

ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

Cherry Sheet Estimated Receipts	1,676,242.00
Local Receipts Not Allocated	600,000.00
Free Cash	317,165.90
Other Available Funds	372,918.26
Free Cash to reduce tax rate	<u>297,994.00</u>
	3,264,320.16

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED: (Actual collected in Fiscal '89)

Motor Vehicle Excise	250,000.00
Other Excise	1,500.00
Penalties and Interest on Taxes & Excises	20,000.00
Payments in Lieu of Taxes	54,000.00
Charges for services - Water	96,000.00
Charges for Services - Hospital	10,000.00
Fees	39,000.00
Rentals	3,000.00
Departmental Revenue - Libraries	3,500.00
Other Departmental Revenue	18,000.00
Licenses and Permits	4,000.00
Fines and Forfeits	22,000.00
Investment Income	60,000.00
Oakham Dispatch Sharing	<u>19,000.00</u>
TOTALS	600,000.00

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

SPECIAL TOWN MEETING 11/14/88

VOTED from Free Cash	223,736.90
VOTED from Other Available Funds	185,669.14

ANNUAL TOWN MEETING 5/13/89

Raised and Appropriated	4,626,268.00
-------------------------	--------------

SPECIAL TOWN MEETING 6/29/89

VOTED from Free Cash	54,429.00
VOTED from Other Available Funds	18,748.75

SPECIAL TOWN MEETING 9/25/89

Raised and Appropriated	46,753.00
VOTED from Free Cash	39,000.00
VOTED from Other Available Funds	168,500.37

The Fiscal year 1990 tax bills reflected a value resulting from a revaluation which was done in 1989. The value in town increased by \$81,516,166.

The property values in town, once again, were done by James C. Keane Company. The new values were arrived at by analyzing market sales data in Rutland for the past two years, and was determined on a percentage basis.

For calendar year 1989 new construction was comprised of twenty-nine new dwellings, seventy-four additions, five foundations. There were sixty-six lot splits made.

Respectfully submitted,

Nelson Calkins, Jr.

Joyce H. McGuinness

Donald H. Sandstrom

REPORT OF THE TOWN CLERK
VITAL STATISTICS
RUTLAND BIRTHS 1989

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
January		
13	Sarah Jean Carden Jeffrey and Jeanne (Kaminsky) Carden	Worcester
13	James Robert Quinlivan Robert and Margaret (O'Neil) Quinlivan	Worcester
19	Charles Frederick Boyd Frederick Boyd, Jr. and Marisa Mackey-Boyd	Worcester
30	Nicole Marie Brown Jon and Dolores (Dellorco) Brown	Framingham
31	Brendan Charles Gove Charles and Monica (Pranckunas) Gove	Worcester
February		
1	Kenneth Erik Johnson Kurt and Wanda (Shays) Johnson	Worcester
1	Brendan John Rutherford David and Susan (Kemp) Rutherford	Worcester
8	Stepfani Meymaris Roskey Peter and Allysen (Meymaris) Roskey	Newton
19	Matthew Russell Faler Thomas and Martha (Larson) Faler	Worcester
24	Huyen Samantha Nguyen Mai and Phoun (Phouthavong) Nguyen	Worcester
25	Matthew John Cloyd Kristen and Theresa (Buffone) Cloyd	Worcester
March		
7	William James Senecal William and Ellen (Pratillo) Senecal	Worcester
10	Jonathan Robert Thayer Robert and Kristine (Riddar) Thayer	Worcester
16	Sean Robert Little Thomas and Gloria (Sohigian) Little	Worcester
29	Racheal Nicole Muir Olen and Sheila (Donovan) Muir	Worcester
April		
4	Brian Matthew Pryor Scott and Tracey (Bradford) Pryor	Worcester
4	Matthew David Carlson David and Johnna (St. George) Carlson	Worcester
11	Elizabeth Jane Tripp Mark and Ann (Kirkpatrick) Tripp	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
April		
11	David Alan Anderson Norman and Mildred (Strain) Anderson	Worcester
26	Michael George Bailey Stephen and Lori (Bousquet) Bailey	Worcester
May		
8	Lauren Grace Balukonis David and Cynthia (Kittredge) Balukonis	Worcester
11	Rachel Kay Jacobson Nils and Laura (Gallerani) Jacobson	Worcester
11	Brittney Lee Blair Joel and Sherry (Bissonnette) Blair	Worcester
14	Stephanie Katherine Wilde Mark and Jo Ann (Puleo) Wilde	Worcester
17	Jeffrey Ryan Skorb Gary and Paula (Laine) Skorb	Worcester
19	Paul Robert Vidulich Carl and Amber (Patch) Vidulich	Worcester
19	Evan James Vidulich Carl and Amber (Patch) Vidulich	Worcester
23	Travis Robert Rauh Robert and Cheryl (Lamothe) Rauh	Worcester
June		
3	William Dominic Elbag Mark and Mary (Sidoti) Elbag	Worcester
6	Mark Edward Holland David and Teresa (Kearns) Holland	Boston
7	Sabrina Janine Anderson John and Cheryl (Kuras) Anderson	Worcester
15	Molly Ellen Toomey James and Nancy (Savageau) Toomey	Worcester
19	Bridgette Lynn Cannell Steven and Donna (Lapati) Cannell	Worcester
20	Lauren Marie Dube Russell and Susan (Carannante) Dube	Worcester
23	Danielle Rene Christian Kevin and Sandra (Eddy) Christian	Worcester
26	Mackenzie Neal Massey Wallace and Linda (Day) Massey	Worcester
29	Jennifer Lauren Newton Richard and Elisa (Raymond) Newton	Worcester
30	Louis Sumner Harwood John and Carol (Boucher) Harwood	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
July		
13	Kenneth Edward Briand Mark and Helen (Wilkins) Briand	Worcester
14	Fawne Russell Scott and Sharon (Cramer) Russell	Worcester
17	Anna Margaret Woodruff Dennis and Margaret (Wilson) Woodruff	Worcester
19	Meghan Rose Fitzpatrick John and Susan (Arsenault) Fitzpatrick	Worcester
22	Jillian Michelle Librandi Gary and Rhonda (Pape) Librandi	Worcester
25	Andrea Cristina Penagos George and Debra (Lamoureux) Penagos	Worcester
27	Dylan Alexander Hughes Matthew and Megan (Mosser) Hughes	Worcester
August		
7	Colleen Frances Driscoll Francis and Dianne (Miller) Driscoll	Worcester
11	Hayley Trahan Liptak Robert and Cindy (Trahan) Liptak	Worcester
19	Nicole Marie Evans Richard and Donna (Ludden) Evans	Worcester
21	Jonathan Mason Cox Robert Cox, Jr. and Lisa Adam Barthelson	Worcester
21	Eric Jacob Johnson Carl Johnson, Jr. and Susan (Esposito) Johnson	Worcester
26	Kelley Marie McNutt Arthur and Diane (Cobb) McNutt	Worcester
28	Erika Laine Bashaw Paul Bashaw, Jr. and Diane (Peterson) Bashaw	Worcester
September		
2	Benjamin Ryan Battersby Frederick and Susan (Schwartz) Battersby	Worcester
8	William Robert Hunt Clifton and Deborah (Hunter) Hunt	Worcester
25	Ryan David Cutting Curt and Donna (Austin) Cutting	Worcester
28	Tara Lynne Demers Bernard and Kerry (Tremblay) Demers	Worcester
28	Amanda Louise Druan Frank and Sue (Martin) Druan	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
September		
29	Mitchell Lee Renshaw Gregory and Laurie (Strickland) Renshaw	Worcester
29	Kelley Eileen Groll Frederick and Claire (Connor) Groll	Worcester
October		
4	Sarah Elizabeth Ferreira David and Lori (Akers) Ferreira	Worcester
5	Martin William DiMarzio Guy and Louise (Elbag) DiMarzio	Worcester
10	Dylan Michael Handy Mark and Darlene (Boudreau) Handy	Worcester
12	Nicholas Knowlton Fitton Carl and Jo-Ann (Knowlton) Fitton	Worcester
17	Mason Thomas Asbury Charles Asbury, Jr. and Grace (Janes) Asbury	Worcester
25	Sarah Marie Marchessault Stephen and Linda (Noch) Marchessault	Worcester
November		
4	Jenny Ann Morris William and Greta (Isaacs) Morris	Worcester
14	Justin Michael Stevens Mark and Helen (Almstrom) Stevens	Worcester
21	Michael Glenn Ludden Glenn and Deborah (Wilson) Ludden	Worcester
22	Christopher George Burroughs David and June (Aromando) Burroughs	Worcester
26	Stephen Paul Cammuso Paul and Katherine (Warren) Cammuso	Worcester
27	Laura Ann Pereira Robert and Kathleen (Faucher) Pereira	Worcester
December		
2	Brittany Verneil Smith Stephen and Jean (Peterson) Smith	Worcester
15	Magen Leah Savage Michael and Patricia (Harrington) Savage	Worcester
26	Spencer John Orino Richard Orino and Sylvia Kemp-Orino	Worcester

RUTLAND MARRIAGES - 1989

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
February			
24	Thornton Sykes Farnsworth III Teresa Mae Anderson	Rutland Rutland	Princeton
May			
6	David Hill Eddy IV Claudia Ann Carlson	Rutland Worcester	Worcester
6	Daniel M. Kuzian Linda D. Nicholas	Rutland Rutland	Rutland
6	Michael David McCuen Lisa Mae Veaudry	Rutland Rutland	Worcester
13	Christopher Edward Kolofsky Darlene Ann Furtado	Rutland Rutland	Rutland
27	Philip Edward LaBelle Deborah Ann Degre	Rutland Rutland	Rutland
June			
12	Kenneth M. Williams Sandra N. Eckert	Rutland Rutland	Rutland
17	Peter Gary Clark Sharon Eleanor Bell	Rutland Rutland	Worcester
July			
15	James Patrick Sadin Lisa Michele Black	Worcester Worcester	Worcester
29	Gerald Allyn Wolfe Kathryn Ann Beard	Rutland Rutland	Holden
August			
11	Mickey Leigh Chapman Deborah Marie Norrman	Rutland Rutland	Worcester
12	Daniel Victor Prosser Sheila Louise Judkins	Worcester Rutland	Rutland
September			
9	Omer O. Cormier Ora C. Fales	Westfield Rutland	Rutland
16	Richard N. Clark, Sr. Mary E. Pulkkinen	Rutland Rutland	Rutland
23	Joseph Raymond Raskett Megan Ruth McDonough	Rutland Marlboro	Marlboro
30	Bruce Timothy Coderre Holly Lynn Consiglio	Millbury Worcester	Worcester
30	Raymond O. Hazzard, Jr. Kimberly Ann Martin	Spencer Rutland	Rutland
October			
7	Joseph Collins Alice Ruth Wolff	Rutland Rutland	Brookline

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
October			
8	Paul Jay Murman	Rutland	
	Paula Elaine Amons	W. Boylston	West Boylston
14	Richard W. Beley	Worcester	
	Nicole M. Buduski	Rutland	Rutland
21	Rocky Duane Sackett	Jefferson	
	Pamela Kathleen George	Rutland	Rutland
28	Robert Chesley McEwan	Cherry Valley	
	Constance Evelyn Emery	Cherry Valley	Rutland

RUTLAND DEATHS - 1989

<u>DATE</u>		<u>PLACE OF DEATH</u>
January		
13	Harry G. Keyman	Worcester
26	Ann E. Martin	Worcester
February		
5	Alice Margaret Haines	Worcester
6	Constance T. Anderson	Holden
March		
4	Joseph E. Gonyea	Worcester
13	Thyra E. Killion	Holden
14	Emily A. Mattson	Rutland
17	Clarence R. Lesley	Holden
April		
5	Chesley B. McEwan	Worcester
9	Ruby E. Janes	Rutland
23	George F. Hafferty	Holden
May		
24	Robert H. Nylin	Holden
June		
10	John E. Thompson	Worcester
19	Raymond R. Bisson	Ware
July		
15	Melida Mary Thibodeau	Rutland
24	Gladys M. Gustafson	Holden
31	Ruth M. Bulfinch	Holden
August		
24	Bernard Stephen Gengel	Holden
27	Chester A. Congdon	Holden
27	Daniel T. Connor	Holden
30	Frank S. Sobol	Bedford
September		
11	Robert H. Hunter	Holden
19	Michael F. McGann	Worcester

<u>DATE</u>		<u>PLACE OF DEATH</u>
November		
5	Agnes J. Wright	Holden
27	Charlotte Mae Fischer	Rutland
December		
9	Chester T. Oliver, Jr.	Worcester

There were three Non-Resident deaths in Rutland in 1989.

Irene T. Amsden, Town Clerk

L I C E N S E S I S S U E D D U R I N G T H E Y E A R 1 9 8 9

Resident Citizen Fishing	184
Resident Citizen Minor Fishing	12
Resident Citizen Fishing (Age 65-69)	14
Resident Citizen Fishing Paraplegic, Blind, Mentally Retarded, Over 70	1
Resident Alien Fishing	2
Non-Resident Citizen/Alien Fishing	4
Non-Resident Citizen/Alien Fishing 7-Day	3
Resident Citizen Trapping	2
Duplicate Fishing	4
Resident Citizen Hunting	37
Resident Citizen Hunting (Age 65-69)	2
Resident Citizen Sporting	148
Resident Citizen Sporting (Age 65-69)	5
Resident Citizen Sporting (Over 70)	51
Duplicate Hunting	1
Duplicate Sporting	2
Archery/Primitive Firearms Stamps	71
Waterfowl Stamps	17

DOG LICENSES

103 Neutered Males @ \$6	\$ 618.00	
153 Males @ \$10	1,530.00	
43 Females @ \$10	430.00	
232 Spayed Females @ \$6	1,392.00	
1 Seeing Eye Dog	N/C	
1 Kennel @ \$30	30.00	
1 Kennel @ \$40	40.00	
3 Kennels @ \$50	150.00	\$4,190.00
	Less Fees	<u>811.50</u>
	Paid to Treasurer	\$3,378.50
Miscellaneous Fees Collected		\$2,896.00
Sale of Zoning, Maps, Copy Machine, etc.		\$ 475.36

Respectfully submitted,

Irene T. Amsden
Town Clerk

ANNUAL TOWN ELECTION MAY 8, 1989

TOWN OFFICERS WERE ELECTED UNDER ARTICLE 1 OF THE WARRANT FOR THE ANNUAL TOWN MEETING. THERE WERE 956 BALLOTS CAST AND THE RESULTS OF THE VOTING ARE AS FOLLOWS:

MODERATOR	JOHN F. KANE WRITE-INS	36
1 YEAR	KENNETH VINER "	8
	DOUGLAS BRIGGS "	5
	ALL OTHERS	9
	BLANKS	898
SELECTMAN	RAYMOND J. BECKER, JR.	450
THREE YEARS	DAVID P. BRUNELLE	344
	JOHN M. BUTKIEWICZ	123
	BLANKS	39
ASSESSOR	JOYCE H. MCGUINNESS	731
THREE YEARS	BLANKS	225
SCHOOL COMMITTEE	BARBARA L. RUCHALA	701
TWO FOR THREE YEARS	CYNTHIA M. MERCHANT	377
	JOAN C. SULLIVAN	268
	ALL OTHERS	2
	BLANKS	564
WACHUSETT REG.	JOHN NUNNARI	694
SCHOOL COMM.	ALL OTHERS	1
THREE YEARS	BLANKS	261
BOARD OF HEALTH	BERNARD G. O'GRADY	684
THREE YEARS	BLANKS	272
PLANNING BOARD	RICHARD L. TRAVERS	672
	ALL OTHERS	3
FIVE YEARS	BLANKS	281
LIBRARY TRUSTEE	JANET A. BARAKIAN	755
2 FOR THREE YEARS	JAMES E. FARINA WRITE-IN	3
	ALL OTHERS	4
	BLANKS	1150

1. Shall the Town of Rutland be allowed to assess an additional \$8,000 in real estate and personal property taxes for the purpose of funding the General Government Departments for fiscal year beginning, July first nineteen hundred and eighty-nine?

YES 282

NO 623

BLANKS 51

2. Shall the Town of Rutland be allowed to assess an additional \$26,000 in real estate and personal property taxes for the purpose of funding the Public Safety Departments for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES 347

NO 562

BLANKS 47

3. Shall the Town of Rutland be allowed to assess an additional \$10,000 in real estate and personal property taxes for the purpose of funding the Culture & Recreation Departments for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES 359

NO 550

BLANKS 47

4. Shall the Town of Rutland be allowed to assess an additional \$62,200 in real estate and personal property taxes for the purpose of funding the Department of Public Works for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES 316

NO 600

BLANKS 40

5. Shall the Town of Rutland be allowed to assess an additional \$168,000 in real estate and personal property taxes for the purpose of funding the Naquag Elementary School for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES 532

NO 408

BLANKS 16

6. Shall the Town of Rutland be allowed to assess an additional \$130,500 in real estate and personal property taxes for the purpose of funding the Wachusett Regional High School for the fiscal year beginning, July first nineteen hundred and eighty-nine?

YES 390

NO 541

BLANKS 25

7. Shall the Town of Rutland be allowed to exempt the total amounts required to pay for bonded indebtedness incurred prior to passage of Proposition 2 1/2, so-called, from the Town of Rutland's limit?

YES 358

NO 500

BLANKS 98

8. Shall the Town of Rutland be allowed to exempt from the provisions of Proposition 2 1/2, so-called, the amounts required to pay for the bond issued in order to purchase an ambulance and to close the landfill?

YES 410

NO 467

BLANKS 79

**ANNUAL TOWN MEETING
MAY 13, 1989**

ARTICLE 2: MOVED AND SECONDED TO ACCEPT THE ANNUAL REPORTS OF THE TOWN OFFICERS AND COMMITTEES. SO VOTED UNANIMOUSLY.

ARTICLE 3: MOVED AND SECONDED to fix the salaries or compensation of elected Town officers for the financial year beginning July 1, 1989, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985 as follows:

Moderator	\$ 50.00
Selectmen	3,000.00
Treasurer/Collector	11,347.00
Town Clerk	6,179.00
Assessors	5,985.00
School Committee	1,000.00
Board of Health	532.00

and that the Board of Assessors be authorized to employ one of its members for additional compensation in the amount of \$8,610 for the financial year beginning July 1, 1989. SO VOTED UNANIMOUSLY.

ARTICLE 4: Moved and seconded to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue for the financial year beginning July 1, 1989, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. SO VOTED UNANIMOUSLY.

ARTICLE 5: VOTED TO RAISE AND APPROPRIATE THE FOLLOWING FOR FISCAL 1990:

RAISED AND APPROPRIATED \$4,626,268.00

ARTICLE 6 Moved and seconded to appropriate the sum of \$115,994.00 from Available Funds in the Treasury to reduce the tax levy of the current year. So voted unanimously.

ARTICLE 7: Motion made and seconded to authorize the Selectmen to enter into an agreement with the Historical Society to erect a bandstand on the lower common. Motion carried by a majority voice vote.

ARTICLE 8: Moved and seconded to accept as a gift from the Rutland Volunteer Fire Brigade, Inc. a hydraulic ram attachment to be used with the existing Fire Department hydraulic rescue tool. So voted unanimously.

ARTICLE 9: Moved and seconded that the town vote to relinquish their right to use as a public dumping ground, property located on Maple Avenue being a portion of the premises conveyed to William J. Felton and Gertrude E. Felton and granted to Fred A. Keough in a deed dated October 23, 1936 recorded in the Worcester District Registry of Deeds, Book 2679, Page 508 . So voted unanimously.

ARTICLE 10: The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee. He also appointed Kenneth L. Viner to the Finance Committee for a term of three years. Mr. Viner declined to accept the Moderator's appointment. Mr. Delos M. Hilton, a member of the Finance Committee had submitted his resignation to Mr. Viner prior to the Annual Meeting. The Moderator made no further appointments.

SPECIAL TOWN MEETING JUNE 29, 1989

ARTICLE 1: MOVED AND SECONDED TO transfer from available funds (FREE CASH) the sum of \$38,829.00 to be transferred to the Rutland School Committee 1988-1989 budget to cover deficits in Special Education transportation, tuition and Collaborative assessment. So Voted unanimously.

ARTICLE 2: Moved and seconded to transfer from available funds (Free Cash) the sum of \$12,400.00 for boiler repairs at the Naquag School and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary in connection therewith. SO VOTED UNANIMOUSLY.

ARTICLE 3: MOVED AND SECONDED THAT THE TOWN transfer from available funds THE SUM OF \$3,200.00 for exterior painting of the Primary building and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary thereto. SO VOTED UNANIMOUSLY.

ARTICLE 4: ATTILIO ALINOVİ MOVED AND IT WAS SECONDED TO TAKE NO ACTION ON THIS ARTICLE AT THIS TIME. SO VOTED UNANIMOUSLY.

ARTICLE 5: MOVED AND SECONDED THAT THE TOWN HAVE INSTALLED street lights on pole Nos. 18 and 25 at the intersection of Campbell Street and Weaver Farm Road and the intersection of Campbell Street and Campbell Place, respectively, and one in between those two locations. Motion carried by a majority voice vote.

ARTICLE 6: Ramey Erickson moved and it was seconded to take no action on this article. K. Viner made a motion to delete the original motion

and substitute in lieu thereof that the Town transfer from the \$100 wage account of the D.P.W. to a special Road Oil Account the sum of \$20,000.00. The amendment was defeated by a vote of 28 in favor and 43 opposed. The original motion was carried by a majority voice vote.

ARTICLE 7: Moved and seconded to take no action on this article. SO VOTED by a majority voice vote.

ARTICLE 8: Moved and seconded that the Town transfer from available funds, Art. #2-Container Rentals-10/26/87 the balance of \$4,148.78 and Art. #3-Tipping Fees-10/26/87 the balance of \$8,468.97 for the operation of the Town swimming pool. Motion carried by a majority voice vote.

ARTICLE 9: Moved and seconded that the Town transfer from an available fund, Art. #15- Leaps Computer-10/26/87 the balance of \$1,131.00 for the Police Department to purchase bullet proof vests for the officers. Motion carried by a majority voice vote.

ARTICLE 10: Attilio Alinovi moved and it was seconded to take no action. Following a discussion, the motion carried by a vote of 49 in favor, 20 opposed. The Moderator allowed a reconsideration of the article since the request was from a voter on the prevailing side. Ruth Briggs moved and it was seconded to reconsider the motion. Motion to reconsider voted favorably by a vote of 49 in favor, 23 opposed. The original motion was then voted on (to take no action) and was defeated by a vote of 29 in favor and 38 opposed.

Kenneth Gordon moved and it was seconded to transfer the sum of \$5,000.00 from available funds in the Dispatch Wage account #5100 wage account to the Communication Committee for the purpose of purchasing telephone equipment. SO VOTED BY A VOTE OF 40 IN FAVOR; 30 OPPOSED.

ARTICLE 11: David Brunelle moved and it was seconded to amend the Rutland Zoning By-Law, Section 13, Item 3 as follows:

To delete: " To authorize upon appeal, or petition, in cases where a particular use is sought for which no permit is required, with respect to a particular parcel of land or to an existing building thereon, a variance from the terms of these By-Laws, "

To insert: " To grant upon appeal or petition with respect to particular land or structure, a variance from the provisions of this By-Law, including variances for use, with respect to a particular parcel of land or to an existing building thereon, " Following a lengthy discussion, a motion was made to move the question. So voted by a majority voice vote. The motion was DEFEATED by a vote of 28 in favor; 34 opposed.

**SPECIAL TOWN MEETING
SEPTEMBER 25, 1989**

ARTICLE 1: Moved and Seconded to appropriate the sum of \$182,000 from available funds (Free Cash) to reduce the tax rate of the current year. SO VOTED UNANIMOUSLY.

ARTICLE 2: Moved and seconded that the Town vote to raise and appropriate the sum of \$46,753 for the Wachusett Regional Assessment for fiscal year 1990. MOTION CARRIED.

ARTICLE 3: Barbara Ruchala moved and it was seconded that no action be taken at this time. This article called for money to be added to the School Committee budget for salary increases. It was explained that negotiations are still going on and to ask for an amount at this time would be inappropriate. MOTION CARRIED.

ARTICLE 4: Moved and seconded that the Town vote to accept provisions of Chapter 70A of the Massachusetts General Laws as inserted by Chapter 188, Section 12 of the Acts of 1985, and further to accept an Equal Education Opportunity Grant in the amount of \$43,650 as provided by said Chapter 70A. SO VOTED UNANIMOUSLY.

ARTICLE 5: Moved and seconded that the Town vote to transfer the sum of \$164,192.44 from Sewer Receipts Reserved for Appropriation to the Massachusetts Water Resource Authority Sewer Assessment Account. SO VOTED UNANIMOUSLY.

ARTICLE 6: Moved and seconded that the Town vote to transfer the sum of \$4,307.93 from Art. #1-Site Preparation - 10/26/87 to the Landfill Closing Account. SO VOTED UNANIMOUSLY.

ARTICLE 7: Moved and seconded that the Town vote to transfer the sum of \$5,000 from an Available Fund (Free Cash) to the Police Dept. wage account - 210 - 5130. SO VOTED UNANIMOUSLY.

ARTICLE 8: Moved and seconded that the Town vote to transfer the sum of \$20,000 from an Available Fund (Free Cash) to the D.P.W. for the purpose of purchasing road oil. SO VOTED UNANIMOUSLY.

ARTICLE 9: Moved and seconded that the Town vote to transfer the sum of \$14,000 from an Available Fund (Free Cash) to the D.P.W. for the purpose of purchasing gravel. SO VOTED UNANIMOUSLY.

ARTICLE 10: The Moderator explained the fallacies in this request for a zoning change. The warrant article called for a change to a business use and the hearing was for industrial use. He also pointed out that the hearing had been held more than six months prior to this meeting. He then called for a motion. Richard Travers of the Planning Board moved to take no action. Motion seconded. MOTION CARRIED.

RESPECTFULLY SUBMITTED,

IRENE T. AMSDEN
TOWN CLERK

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

1,234 cubic yards of a mixture of 60% 3/8-inch stone and 40% sand mixed with 18,237 gallons of MC-800 was used to resurface the following roads: 10,835 linear feet of Campbell Street; 335 linear feet of Campbell Court; 150 linear feet of Brintnal Drive; 475 linear feet of Intervale Road; and 1,100 linear feet of Crawford Road. A total of 15,340 linear feet were sealed using 6,585 gallons of MC-800 and 353 cubic yards of sand.

Roadway shoulders were cleaned of a build up on sand, dirt and leaves along 105,000 linear feet of various roadways. This amounted to, approximately, 3,200 cubic yards of material which was used at the landfill.

147 tons of cold patch was used on various roads to patch holes and shoulders on various roads.

Grass and brush was mowed along 90% of the town's roadways and behind guardrails.

All of the Town's gravel roads were scraped and raked in the spring and again in the fall.

432 cubic yards of gravel was spread on Bushy Lane and 500 cubic yards of gravel was used on Crawford Road.

STATE AID IMPROVEMENTS

State Aid work this year was done along seventy-four hundred (7,400) linear feet of Pommogussett Road. Work consisted of replacing 52-feet of 24-inch culvert pipe; 12,267 square yards of full depth cold in place recycling of the existing pavement which was then graded and compacted; 1,162.72 tons of bituminous concrete base; 1,608.01 tons of bituminous top; 26 tons of bituminous concrete for approach repair; 130.75 tons of dense grade was used along the shoulders; 14,800 linear feet of yellow center line; 14,800 linear feet of white center line; and general clean up.

SNOW REMOVAL

During 1989 the Department of Public Works equipment was dispatched forty-four (44) times for sanding using, approximately, 4,000 cubic yards of sand and, approximately, 620 tons of salt.

During 1989, eight (8) storms required plowing. There was, approximately, 42-inches of snow.

PARKS AND CEMETERIES

In the spring all of the lawns were raked of leaves, sand and winter debris. During the growing season, the grass is mowed and trimmed at least once a week. There is, approximately, ten (10) acres of grass to mow.

There is, approximately, six (6) acres of Town owned cemeteries to be mowed and trimmed periodically throughout the growing season.

FORESTRY

There were two (2) Public Hearings held regarding the removal of public shade trees.

There were eighty (80) dead and diseased trees removed from various roads by the Department of Public Works crews with the assistance of Massachusetts Electric Company.

The Town of Rutland wishes to thank Massachusetts Electric Company and Ajax Tree Company for their assistance this past year.

LANDFILL

The capping of the landfill was completed this year. Six (6) inches of loam was spread over the entire area. Approximately, 7,000 cubic yards of loam was used for this. The entire area was hydroseeded.

Final inspection will be done by the Department of Environmental Protection in the fall of 1990. Any areas that have settled will be repaired and reseeded before final approval from D.E.P. is given.

The Hydrogeological Report was submitted to D.E.P. for approval. Additional testing of the monitoring wells around the perimeter of the landfill was done three times this past year.

SEWER

There were two (2) sewer blockages this year. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods. Besides causing blockages, these items are, also, difficult to treat at the treatment plant causing higher operating costs to the user.

WATER

There were four (4) water leaks this past year.

All water mains were flushed in the spring and again in the early fall.

A new vertical turbine water pump was installed at the water pumping station to replace a centrifugal pump and motor that was installed in the late 1940's. This installation required the installation of new piping, valves and a deck to support the new pump. Ninety percent (90%) of the work was done with the Department of Public Works crews. This project was completed in 1989. Testing will be done in early 1990 and fully operational shortly, thereafter. The Department of Public Works wishes to thank the following for their assistance this past year: Walter Allen, P.E.; Brian Stidsen; Reverend Richard Pryce, and Leo Gingras.

F. Robert Haines passed the Water Operator's Grade 2 test this year.

Respectfully submitted,

Carl G. Christianson, Jr.
Superintendent, D.P.W.

MONTH	WATER WITHDRAWAL FROM MUSCHOPAUGE		WATER LEVEL BELOW HIGH WATER MARK
	RUTLAND	HOLDEN	
January	7,748,000	6,175,000	58.5"
February	6,549,000	5,550,600	60.5"
March	7,545,000	6,248,800	54.5"
April	7,218,000	4,357,300	38.5"
May	8,441,000	9,073,800	12.5"
June	8,182,000	16,786,200	2.5"
July	8,167,000	16,851,300	12.5"
August	8,500,000	16,406,500	26.5"
September	7,336,000	12,681,300	20.5"
October	7,920,000	5,036,300	1.5"
November	8,216,000	5,664,600	0"
December	<u>7,991,000</u>	<u>6,960,800</u>	0"
TOTAL:	93,813,000	111,792,500	

Total withdrawal from Muschopauge Pond in the year 1989, 205,605,500 gallons.

REPORT OF THE POLICE DEPARTMENT

The year 1989 proved to be a successful and eventful time for the Rutland Police Department.

Various programs have been held for different groups regarding public safety and making townspeople aware of anything or anyone suspicious in their neighborhood so they can report it to the Police Department.

Richard E. Salls discontinued his full day-time coverage in August to attend the Worcester Police Academy for eighteen weeks of training and schooling, graduating in December. Dick started with this department as the Dog Officer and has diligently worked his way up to becoming our Full Time Police Officer. His dedication to Rutland is very strong and he will be an asset to the town. We all wish him the "Best of Luck".

Anita Sherman, our Dog Officer, and her K-9 "Jake" continue to be very busy addressing various groups at the school department along with being involved in police work.

We are continually getting new members in our "Merg" program, it certainly has proved to be a big help when an individual needs assistance. The Town is indebted to its originators, Rita Canney and Hope Bracebridge.

Numerous courses and mandated training have been attended to by the members of the Police Department to insure the best service possible to the Townspeople of Rutland.

A "Special Thank You" goes to our families for their continued support -- without them we would not be here!!!!

Accidents	111
Fatalities	1
Pedestrian Accidents	2
Arrests	69
Larcenies.....	17
Breaking & Enterings	12
Vandalism	28
Citations Issued	1016
Summons Served	124

Cash paid to the Treasurer for fees and licenses \$ 1,740.00

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE BOARD OF FIRE ENGINEERS

1989

We continue to try to keep our equipment and overall programs as current as possible. Funding problems will make us lose ground quickly from progress over past years. We will have to do the best we can to work within the appropriations the townspeople vote us.

As we have previously reported, manpower shortages at certain times of day have an effect on our emergency responses. This board continues to look towards a full-time position within the department, as the need now exists. It is more and more difficult to do this on a part time basis as many of the activities must be done during normal working hours and overwhelm the part time hours available.

The Rutland Volunteer Fire Brigade donated to the fire department a power cutting saw used in cutting open walls and roofs. They also continued in buying additional equipment used by the fire department.

Our rural water supply for fire protection program has progressed with the installation of drafting dry hydrants. We are continuing with this program in selected areas of town.

The fire department responded to 18 structure fires, 12 vehicle fires, 34 motor vehicle accidents, 18 mutual aid calls, 18 false alarms, 8 other type fires, 35 public safety calls and 139 emergency ambulance calls.

The Board voted to elect Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews as Clerk for the following fiscal year. The Board also appointed the following officers, Lieutenants - Darren M. Ross & Wayne R. Jordan, Captains - Henry A. Ruchala, Jr. & Michael R. Stoddard, Deputy Chiefs - David W. Root & David I. LaPorte. Ambulance Officers appointed are Lieutenant - Kathy Bassett, Captain - Margaret E. Knowlton and Deputy Chief - Randall G. Tappin.

The Board of Fire Engineers sincerely thanks the members of the department for all their work to keep the department functioning. In addition we thank their families for their support of each of our volunteers. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,

Board of Fire Engineers

Arthur P. Andrews, Clerk
David I. LaPorte

Richard W. Barakian
David W. Root

Thomas P. Ruchala, Chief Engineer

REPORT OF THE FOREST WARDEN

1989

We responded to 34 calls for grass, brush and/or forest fires in 1989. Open air burning remains as it has been in the past under the same guidelines. We issued 742 permits for open air fires in 1989.

The fire department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the extinguishment of forest fires.

Respectfully submitted,

Forest Warden
Thomas P. Ruchala

REPORT OF THE COMMITTEE TO STUDY THE STRUCTURE OF THE FIRE DEPARTMENT

The Committee To Study the Structure of the Fire Department submits the report of its findings and conclusions as follows:

On July 25, 1988, the Board of Selectmen established the Committee to Study the Structure of the Fire Department and appointed Robert Hunter (who declined to serve) Diana Coppolino, Judith Butterfield, John Emmons and Gerald Power to the Committee.

The Committee held its first meeting September 28, 1988 at the Community Hall pursuant to posted notice. The meeting was called to order at 7:35 p.m. and Gerald Power was elected chair. Diana Coppolino was elected secretary.

The Selectmens' charges were read and it was noted that the Committee was asked in the charge to 1) review the complete structure as at present; 2) study whether the present structure is in violation of the Conflict of Interest Law; 3) study structures of similar size towns in Central Massachusetts; 4) look into the next decade as to what would be the best structure for the Town of Rutland to have for its fire department and 5) recommend at what time a fulltime chief would be justified and at what time more clerical hours would extend the time frame for having a full time chief.

The Committee's judgment as to the second of the Selectmen's charge, that it determine whether a conflict of interest existed, should be made by Town Counsel or other officials charged by law with making such determinations. Selectmen were notified of this judgement by letter to them dated November 2, 1988.

The Committee met again on November 9, 1988 at the Fire Station, pursuant to posted notice. Information was received relative to the structures of the Towns of Leicester, West Boylston, Millbury, Lancaster, Holden, Princeton, Paxton, Oakham and Hubbardston, Massachusetts. The majority of those towns operated under a board of fire engineers as Rutland does at present.

The Board of Fire Engineers were present at the meeting and described the current operation of the Rutland Fire Department. It reported on training and the standards used for training and operations. Long range training plans are presently in force. The extent of training depends largely on available funding. The Fire Engineers stated their opinion that at present, the department operated most efficiently under the present form of organization. They added that a "strong chief" method of organization under Chapter 48, Section 42 of the Massachusetts General Laws would be a good alternative only if the chief were fulltime. Additional clerical help for the department would, however, make the need for a fulltime chief less necessary.

The issue of communication between the Fire Department and the Board of Selectmen was raised. The Fire Engineers were of the opinion that formalized written communication between that Board and Selectmen would facilitate the Fire Department's day to day operations.

The Committee met again on April 26, 1989 at Community Hall pursuant to posted notice. This meeting was held to obtain comments from any interested citizen wishing to be heard. With one exception, those attending the meeting were either members of the Board of Fire Engineers or members of the Fire Department. The consensus of those speaking was that the Board of Fire Engineers system of organization was the best, and that if a "strong chief" system was "forced" upon them that firefighters would not work as well and that many would not work at all. It was again the consensus that individual members of the Board of Fire Engineers were delegated specific areas of expertise to master and that it would be difficult for any one man to master all those areas. They added that the Board of Fire Engineers works as a team, and that in doing so, points to be considered are thought out more fully.

As to the next five years, the opinions of those answering was that a full time "strong chief" would be necessary, but that the person chosen as chief would have to be agreeable to the membership of the department. It was considered important that the "strong chief" should be chosen on the basis of leadership qualities as well as expertise in fire science.

CONCLUSIONS AND RECOMMENDATIONS

1. The Committee concludes that Fire Department personnel are well organized and are well trained under the Board of Fire Engineers within the limitations imposed by the nature of a "call department", and available funding. Firefighters show a sincere interest in the people they serve and are dedicated to the fire service. The Board of Fire Engineers divides areas of expertise among its members, operates by consensus and delegates responsibility where needed. Firefighters overwhelmingly support organization of the Department under the Board of Fire Engineers. No one expressed a lack of confidence in the present system or offered any criticism of the present method of organization in any of the public meetings which

the Committee held. However, the Committee is of the opinion that the efficiency of the Department may become impaired because of the requirements for new, additional knowledge in areas such as hazardous materials, additional inspections and increased paperwork. All of these problems are magnified because the Department is part time and operates within narrow budget limitations. The problem of funding seems to create difficulties and frustration in the Board of Fire Engineers' attempt to equip the Department. This situation has led to conflict. The Committee recommends that a written policy for communications between the Board of Fire Engineers and other Town boards and departments be established immediately and that such policy be strictly adhered to. Advance notice from the Board of Fire Engineers relative to matters requiring notification and/or approval of other boards or departments will define areas of responsibility and will ensure prior compliance with duly constituted authority.

2. The majority of towns in central Massachusetts organize their fire departments under a Board of Fire Engineers. This method seems the best way to run a department for towns similar to Rutland because it affords the opportunity to delegate areas of responsibility to a group rather than to one or two individuals. This is especially important where there are no full time members of a department. The Committee recommends that the Town of Rutland retain its Board of Fire Engineers for the foreseeable future.

3. The Committee concludes that with a significant increase in the population of the Town of Rutland, an increase in the knowledge requirements for fire science and firefighter training that full time Fire Department personnel will become necessary within the next decade. There is a present need for additional clerical hours due to increased paperwork and for manpower to meet the increased number of inspections which the Fire Department must do. A full time chief under Massachusetts General Laws Chapter 48, Section 42 would lessen the burden now placed on the Board of Fire Engineers, and would serve to broaden the depth of knowledge for the Department. The position of chief would have to be filled based on demonstrated ability and leadership qualities. The latter qualification is essential as the department would, in the ordinary course, remain staffed by part time personnel.

4. The Committee recommends that a full time chief could be appointed at present because of the heavy workload, but that additional clerical and inspection time would extend that need for the foreseeable future. A further increase in workload, however, would make a full time chief more immediately necessary.

Respectfully submitted,

Gerald J. Power, Chairman

Judith Butterfield

Diana Coppolino, Secretary

John Emmons

COMMUNICATIONS COMMITTEE
ANNUAL REPORT 1989

Emergency 911 telephone service was installed in June and has been an asset to our system. Our new telephone system was installed and has made our operation more efficient. We thank the voters for their support of these appropriations.

Your communications center provides twenty-four hour answering and dispatching for our fire and police departments. We also contract with Oakham for their fire and police emergency dispatching. These services are performed with equipment located at the fire station. All work shifts are covered by full-time and part-time dispatchers. We continue to have difficulty in finding and retaining dispatchers in a minimal pay, busy, high stress job position. We are appreciative of those who have helped us along and hope to be able to find dispatchers willing to fill these positions.

We continue to diligently work toward expanding the number of towns operating out of one communication center. We have met with several surrounding towns and are trying to raise their interest in forming a system that works effectively for all and is cost efficient.

We still need to find larger operating quarters and have continued to explore space in other locations.

In 1989 the dispatch center handled the following number of calls:

RUTLAND	OAKHAM
Fire 2351	Fire 1589
Police 9249	Police 4131
Walk-ins 1635	Walk-ins 45

This committee meets the first Tuesday of each month, and on additional nights as needed. We encourage anyone interested to attend our meetings.

Respectfully Submitted,

Ralph H. Anderson, Jr.

Thomas P. Ruchala

Susan O. Roundy

Jay Evans

Kenneth W. Gordon, (resigned)

Eric Helle (resigned)

REPORT OF THE CONSERVATION COMMISSION

The primary duty of the Town of Rutland Conservation Commission is to administer the Massachusetts Wetlands Protection Act within the Town of Rutland. In summary, land owners and companies must apply to the Conservation Commission and obtain a permit or sign off before working in wetlands. The Conservation Commission reviews and inspects projects within these sensitive areas to ensure that drinking water supplies are protected, runoff is controlled, and fisheries and wildlife habitat are protected. During 1989, the Conservation Commission reviewed proposed work at five (5) subdivisions and for numerous individual lots in Rutland.

The Massachusetts Department of Environmental Protection increased the fees for wetlands projects requiring permits. The fee ranges from \$50.00 to several hundred dollars per project, depending on the size and complexity of the project. The Conservation Commission receives approximately half of the fee for use by the Town of Rutland, and the remainder is sent by the applicant to state. As in the past, there is no fee for projects that are reviewed by the Conservation Commission and if they do not need a permit.

The Conservation Commission also issues earth removal permits to land owners and contractors, and is responsible for the Town's conservation land around Muschopuage Pond.

Members of the Conservation Commission are appointed by the Board of Selectmen. Anyone wishing to be considered as a future member should contact the Selectmen. We also encourage attendance at any of our meetings and hearings.

We appreciate the support and input we receive from Rutland residents and other Town Boards. Please contact any of our members with any questions.

Respectfully submitted,

Karin M. H. Leonard, Chairman

Richard Williams, Clerk

Patricia A. Hassett

James M. Purington, Secretary

David L. Bigelow

Harry C. Johnson, Jr.

John M. Scannell

REPORT OF THE BUILDING INSPECTOR

Residential construction slowed nationally during 1989 with the greatest decline in the Northeast. New contracts, and building permits in the Worcester County Area were down similar to the Northeast condominium projects which declined the most with many being abandoned during construction.

Lower interest rates have helped sales of single family houses, but the poor economy is the reason for lack of sales according to the economists. Prices of homes have dropped, and most Realtors agree it is a "Buyer's Market" at this time.

Modular homes continue to be built, but not as many, as was earlier predicted. There have been several construction problems, and code requirement concerns with several manufacturers.

It is predicted that 1990 the building industry will be slow but steady. There is an available labor force now that was non-existent during the recent building boom years.

During December building permits increased eight percent, the highest increase in one month for several years.

Statistics for the Building Department are as follows:

36	Dwellings	\$ 3,267,934.00
19	Additions	234,475.00
12	Garages	127,000.00
24	Repairs	95,600.00
3	Barns	43,300.00
1	Elevator	35,000.00
13	Storage Buildings	27,809.00
5	Pools	23,050.00
13	Stoves	22,806.00
3	Fences	2,900.00
4	Demolitions	2,820.00
1	Greenhouse	500.00
3	Signs	325.00
2	Tents	310.00
		<hr/>
		\$ 3,883,829.00

Permits Fees collected \$ 10,125.00

Periodic Certificate Fees 425.00

\$ 10,550.00 Turned over to Town Treasurer

Respectfully submitted,

Harry C. Johnson, Jr.
Inspector of Buildings

REPORT OF THE PLUMBING INSPECTOR

There were sixty-nine plumbing permits issued during the year 1989. Sixty-two final inspections and seventy-one rough inspections for a total of One Hundred Thirty-Three inspections.

The Plumbing Inspector meets at the Community Hall on Monday evenings from 7 to 9 P.M. A plumbing permit may be obtained at the Community Hall or from the Plumbing Inspector. Only Massachusetts licensed plumbers may obtain a permit.

Respectfully submitted,

William G. Walker, Sr.
Plumbing Inspector

REPORT OF THE WIRE INSPECTOR

There were Two Hundred Nine miscellaneous inspections during the year for which fees were collected and turned over to the Town Treasurer in the amount of One Thousand Nine Hundred Twenty Dollars.

Two Thousand Fifty dollars was appropriated in 1989.

Respectfully submitted,

Addington E. Johnson,
Wire Inspector

REPORT OF THE PLANNING BOARD

Several Sub-divisions were submitted to the Planning Board during 1989. Many of the land areas proposed for development contain a greater amount of Wetlands than in the past. This requires review during the approval process. A close working relationship of the Planning Board, and the Conservation Commission is necessary to address both the Sub-division, and the Wetlands regulations simultaneously.

Sub-divisions reviewed by the Planning Board during the year;

1. Brintnal Estates, Sections B, C, and D, Brintnal Road being reviewed by the Board.
2. Campbell Estates, Campbell Street, being reviewed by the Board.
3. The Summit, Route 68 - denied.
4. Putnam Estates, Main Street, requested extension by developer.
5. Wuthering Heights, Pommogussett Road revised to accommodate Wetlands.

Public Hearings held by the Planning Board during 1989;

1. "Use Variance Provision" defeated at Town Meeting.
2. Michael Ball and Jeffrey Hervey, Zoning Change.
Route 68 - withdrawn.

Several "Approval Not Required" plans were endorsed by the Planning Board during the year.

The Re-zoning Study Committee has designated some areas for consideration as feasible for business, and industry. The Committee plans to talk with the land owners for their views and approval. The development of a "Master Plan" for Rutland continues to be discussed. The Planning Board feels this becomes more important as the Town grows. It would be a tool to guide the growth, and development of Rutland.

In the year of 1989 the Planning Board accepted with regret the resignation of David Brunelle, who is now a member of the Finance Committee. Debra Hackler was appointed to fill his term. Richard Travers was elected for a five (5) year term on the Board.

Respectfully submitted,

Harry C. Johnson, Jr., Chairman

Donald Haines

Ralph Caloiaro

Richard Travers

Debra Hackler

REPORT OF THE BOARD OF APPEALS

In addition to the usual assortment of variance petitions, during the last year much of the Board's attentions were devoted to two matters which involved lengthy public hearings.

In the Fall, the Board considered the petition of Westview Estates Limited Partnership. Westview Estates sought a comprehensive permit to build five two story buildings with nine dwelling units for low and moderate income rental housing on a site less than 4/5ths of an acre in size on Memorial Drive. After several hearings and meetings, the Board denied the permit because of health, safety, and planning concerns grounded, in part, on the density of the project and access problems. The petitioner subsequently appealed the Board's decision to the Massachusetts Housing Appeals Committee. Because the Board anticipated that its denial of the comprehensive permit would not be sustained on appeal, it entered into a settlement agreement with Westview Estates under which access to the development would be across Town property on Memorial Drive, if by Town vote such an easement would be granted. At a special town meeting on January 23, 1990, the Town voted to grant the easement and the permit, as modified, was granted.

The Board also devoted a substantial amount of time to a petition submitted by abutters to Briggs Lumber Company on Route 68. The abutters contended that Briggs Lumber had impermissibly expanded its use of the property. After several hearings, the Board determined that Briggs Lumber had not substantially expanded its current use and denied the petition.

The Board extends its appreciation and thanks to Joyce McGuinness for the many hours of administrative and clerical help which she has provided to the Board.

Respectfully submitted,

V. Armas Jarvi, Chairman

Robert D. Cox, Jr., Clerk

Judith McNamara

Associate Members: Robert W. Spindler, Gary K. Weagle and Louis J. Cornacchioli

REPORT OF THE BOARD OF HEALTH

The Board continued its membership in the Central Massachusetts Association of Health Boards, attending scheduled meetings in Shrewsbury whenever possible.

During the past year the Board has investigated various health code violations and overseen well and septic system installations and improvements. There are several areas in Town which have a higher than average number of health code violations and the Board has spent a lot of time trying to stay on top of each situation.

The Town Treasurer received the sum of \$14,536.00 collected from various fees charged by the Board of Health. Wachusett Home Health Agency made nursing visits, physical therapy visits, occupational therapy visits, speech therapy visits, home health aid visits, and social services. Other available services from Wachusett Home Health Agency are the purchase and/or rental of oxygen, hospital beds and medical equipment.

This year the Board has received several applications for tight tanks. This is due to failing systems or lots that have high ground water. This is likely to happen with more frequency in certain areas of the town as systems fail.

Respectfully submitted,

Wallace J. Aulenback

Stephen D. Sherman

Bernard G. O'Grady

RUTLAND ARTS LOTTERY COUNCIL REPORT

1989

The Arts Lottery Council was created to provide funding for the Arts and Humanities to enrich the public's awareness of and involvement in cultural resources. In 1989, Rutland Arts Lottery Council provided services at the local level and oversaw many changes. Sheila Youd, chairman and member for three terms, was required to leave after serving the legal limits. We were joined by Judith Daniels and Kristine Thayer. Once again, we are pleased to report on a successful year.

The Rutland Arts Lottery Council received four applications for the spring 1989 funding cycle. Naquag Elementary School was awarded \$1,049.23 to provide educational and cultural enrichment programs for the student body. Through the Performing Arts Student Series, Naquag also received \$450 to attend a performance of the Nutcracker ballet in Boston. The Rutland Fourth of July Committee was awarded \$700 to provide music for the Town of Rutland's Fourth of July celebrations. TEMPO applied for funding, but was refused grant money due to non-compliance with guideline #2.05:(3). Monies applied for, but not granted are held over at the state level.

Two applications were received for the fall 1989 funding cycle. Mr. Peter Heaney was awarded \$400 to coordinate an Old Time Family Dance; an exciting addition for July Fourth celebrations. Naquag Elementary School was awarded \$2,500 to continue providing cultural programs for all students. Also, the Rutland Arts Lottery Council requested \$20.00 for administrative funds.

Five grants totalling \$5,099.23 were awarded in 1989. The Rutland Arts Lottery Council is pleased with the success of past projects funded, and is enthusiastic that future projects supported by the Mass Arts Lottery Council will enhance the cultural life of our community.

Respectfully submitted,

Eva M. Roeder, Chairman

Jane Perron

Constance Bunker

Judith Daniel

Kristine Thayer

HISTORICAL COMMISSION REPORT

1989

The main activity of the Historical Commission has been to identify and document buildings, structures and sites of historic or archaeological value. A copy of this research will be forwarded soon to the Massachusetts Historical Commission for their archives.

Residents who have done research on any property in town are urged to send a brief copy of this research to the Commission for their files.

The task of doing this historical research is continuous and time consuming. We would recommend that any further community wide inventory be funded so that work could be done by a historical consultant as has been done by other towns in the area.

Respectfully submitted,

James Duncanson

Maureen Keeton

Charlotte Judkins

Betty Meagher

Georgia Campbell

CABLE TELEVISION ADVISORY COMMITTEE

REPORT FOR 1989

After a number of years of hard and dedicated work by this Committee, Cable Television in Rutland became a reality in 1989. As this goes to press 1106 Rutland households are enjoying the expanded world of cable television. To bring this service to us United Video Cablevision had to run 51.5 miles of aerial wiring and over a mile of underground cable throughout our town. United Video has worked diligently to bring this project to a successful completion and should be commended for their efforts and cooperation with our Committee.

As to the future, two items need our careful consideration: 1. **LINE EXTENSION**, which is the process of expanding the system to areas of our town that were not done in the original construction program. We know that certain sections of our town have changed in the years since this process began and now might merit consideration for future growth. This will be looked at in the immediate future. Next, **LOCAL ACCESS** or local programming is our next big undertaking. United Video, as part of our negotiated final contract will provide us with over \$50,000 worth of video equipment to be placed in a studio at our headend site on Campbell Street. This will allow us to produce and televise our own local programming. United will also sponsor local workshops to train Rutland residents in the use of this equipment. Any interested citizens that would like to get involved in this type of program are encouraged to contact this committee.

Finally, I would like to personally thank each of the members of this committee as well as United Video Cablevision for their endless hours of work and, as a result, Rutland now has a Cable Television system that we feel is second to none.

Respectfully submitted,

Kenneth J. Lowe, Chairman

Peter M. Foley

Philip J. Rock

Dennis P. Lopata

Louis J. Cornacchioli

Philip C. Thompson

Janice L. Helle

REPORT OF THE PARKING CLERK

There were One Hundred Seven violations written by the Police Officer's in 1989. One Hundred Four of the violations were first offense, and three second offense.

Fifteen dollars was turned into the Town Treasurer for parking violations.

Respectfully submitted,

John P. Prucnal,
Parking Clerk

REPORT OF THE FOURTH OF JULY COMMITTEE

In 1989 the Committee introduced a new event which we hope will catch on like the others have. This new event was billed as the "Sno-Ball In July." The Committee hoped to bring back the atmosphere of the Winter Carnival Ball which we all remember so fondly. Our first King and Queen were coronated; Randy Jordan and Keri Donaldson. The Sno-Ball Committee also provided a float for the King and Queen and their court which was featured in the parade.

Once again, the Jolly Kopperschmidts entertained the Town on the Common the night before the Fourth. The Committee has never seen so many people, young and old, doing the "chicken". And who can forget the wonderful smells of hotdogs, hamburgers and meatball grinders from the Cub Scout food wagon!

The Committee hopes that everyone, somehow, participated in at least one of the many sport events offered; Junior Olympics, Volleyball Tournament, Water Olympics and the Road Race.

Of course, we know that no one cooked supper on July 2nd or 3rd. Not when one could have all the pancakes they could eat on the 2nd and a Ham and Baked Bean Supper on the 3rd topped off with Strawberry shortcake!

Now, if your child was unable to participate in Junior or Water Olympics, we hope you didn't forget the Doll Carriage and Bicycle Parade or the Lip-Sync Contest. And for those of you, who may not like physical activity, we hope you caught the K-9 Demonstration and the Magician on the Common.

The Committee would like to thank all who participated; the organizations who sponsored events are very much a part of the Celebration. The Committee welcomes any organization who wishes to sponsor an event. Remember, it's a great way to raise money for your organization and you help make the Fourth of July Celebration a big success!!

Respectfully submitted.

Sally M. Hayden
Inez Kennedy
Frederick S. Warren

Ruth Briggs
James Gusha
Daniel F. Cronin, Jr.

REPORT OF THE VETERANS' SERVICES DEPARTMENT

I hereby submit my report as per your request for the calendar year operation of the Office of Veterans' Services ending December 31, 1989.

This office is operated under Chapter 115 of the General Laws of the Commonwealth, and as Director of Veterans' Services I work in conjunction with Massachusetts Office of the Director of Veterans' Services in respect to granting aid to the unfortunate or disabled. The other phase of this office is the position of Veterans' Agent. In performing these duties, in conjunction with Veterans Administration and other Federal Agencies, I assist the veterans and their families in many areas that the Federal Government provides for its citizens, as well as the veteran. To name a few, Service and Non-service pensions for widows and children of deceased veterans, changes in Federal Welfare programs, grave markers, Social Security programs, education benefits, employment and searching for local records.

I wish to take this opportunity to ask that all veterans in the Town of Rutland register with this office. My purpose in doing so is to make certain that this office has complete records on file of all the veterans in town. If we find that someone is not on file, we can make copies of all his or her valuable papers. This makes it much easier and less frustrating when the need for assistance arises, as many records are no longer available from the VA due to the fire of July 12, 1973.

I would like to express my thanks to our representatives of the State House and Senate, both Representative Mary Jane McKenna and Senator Robert D. Wetmore, for their continuing support to the State Veterans' Services programs. Additionally, my gracious appreciation to the Board of Selectmen. Also, to the veterans and their families and the American Legion Post for their cooperation and support this past year.

In conclusion, benefits dispersed by this Department during this year were authorized by the Commissioner's Office and are subject to a 75% reimbursement to the Town of Rutland.

Respectfully submitted,

Robert E. Lucier,
Agent-Director
Veterans' Services Department

REPORT OF THE LIBRARIAN

Following is the report of the Librarian for 1989;

Circulation:

Juvenile books (fiction)	12,038
Adult books (fiction)	8,429
Videocassettes	7,149
Adult books (non-fiction)	3,995
Juvenile books (non-fiction)	3,202
Periodicals	1,110
Audiocassettes/filmstrips	570
Records	424
Puppets/toys	324
Inter-library loan	257
Compact discs	220
Puzzles	121
Museum passes	52
Pamphlets	46
Typewriter	25
Films	9
TOTAL CIRCULATION:	37,971

Collected for fines and photocopy fees \$ 3,695.66
(This money is returned to the town's general fund)

New library cards issued 256

In my first annual report to the Town of Rutland I would like to thank the staff and the community for their continued support of the public library. Claire White continues as assistant librarian. Linnea Karle continues as children's librarian. Georgia Campbell and Jean Bigelow serve as library aides. Nicole Morrisette of Barre was hired as a part-time aide, responsible for coordinating inter-library loans. Joan Palmer continues as custodian. Theresa Dorsey served as director until October 1989. I started as director in November 1989.

The Rutland Free Public Library has 3,244 registered borrowers. Videocassette circulation ranks third in total circulation. The library owns 329 videocassettes. New circulating collections from the Wachusett Videocassette Co-op and the Central Massachusetts Library System arrive each month.

The Central Mass Regional Library System continues to provide our library with book collections, videocassettes, films, large-print books, compact discs, inter-library loan, technical and printing services, and consulting.

Free passes to the New England Science Center in Worcester, and to the Acton Children's Museum are also available.

During 1989 the non-fiction collection was expanded. This was possible because of the receipt of a \$5,000.00 competitive grant awarded by the state. This grant was available only to libraries participating in the state small library planning process, and it was available only to libraries justifying need.

The Children's Department continues to present many different programs. The summer reading club attracted eighty-eight children who read 1,765 books. Spring and fall story hours for three and four year olds remain popular. Special programs during school vacations and Children's Book Week completed the offerings for the year.

The library goals for 1990 are to continue to show a commitment to the needs and interests of town residents. Both adult and juvenile fiction collections are undergoing an inventory. Popular titles will be replaced. In addition, every effort will be undertaken to ensure that best-selling and award-winning fiction is available as quickly as possible.

In addition, the library will work to establish its role as a community resource. We will offer more programming for children and adults. We have a newly formed "Friends of the Rutland Public Library" organization who will assist with programming, book fairs, and fund-raising.

Besides innovations in programming, the library is undertaking a plan to paint the interior walls of the building and re-arrange shelves in order to increase the traffic area and provide an adult reading area. This work will be done by the library staff and volunteers. It will be accomplished without closing the library. We thank you for your patience and cooperation during this period.

I would like to thank our core of volunteers who always seem to find the time to help out; especially Judith Stoddard, Virginia Plante, and Lori Westerlund. Thanks to all who donated materials or provided suggestions. If you haven't found the time to visit, you are always welcome. If you have ideas for improving service, we will gratefully accept them.

Respectfully submitted,

Renee Voorhees
Library Director

REPORT OF THE BOARD OF LIBRARY TRUSTEES

At your library, a collection of books to satisfy any reading preference you might have, await your selection free of charge. If we do not have the material on hand we will order it for you. What better offer is available to you today.

An adopt a book program has been initiated for anyone wishing to give a gift of a book to the library in honor of someones birthday, or Christmas or any other holiday, remembrance of a relative or friend, or any other occasion. Consult the Librarian if you are interested.

Due to our current fiscal crisis our plans for a new library or expanding our present one have been put on hold until the future brings more promising plans.

Our present Librarian, Renee Voorhees, has begun a project of rearranging the library collection and painting the interior of the library to make your visits to the library more enjoyable.

Our former Librarian, Theresa Dorsey was offered a position in another library, therefore it was necessary to accept her resignation and wish her good luck in her new position.

Renee Voorhees accepted the position as Head Librarian and assumed her new duties in November. We are indeed most fortunate to have her as our librarian. Our Children's Librarian, Linnea Karle, has given wonderful support to our library program. Her story hours, magic shows, balloon launches and many other ventures have been a great asset to our library.

The remainder of our top notch staff include Claire White, Assistant Librarian, Georgia Campbell, Jean Bigelow, Nicole Morrisette and Judy Stoddard.

The Trustees are constantly attending different workshops to increase their knowledge of new ideas to improve their concept of new ideas to promote the best library service possible.

A Friends of the Library Group has been formed; if you are interested please call the Librarian.

As the use of our library increases we look forward to an even better year with more opportunities to serve our town.

Respectfully submitted,

Helen Calkins, Chairman
Madeline Parquette
Janet Barakian

Betty Eddy
Betty J. Meagher
James Farina

REPORT OF THE RUTLAND SCHOOL COMMITTEE

The passage of a Proposition 2 1/2 override at the annual town election on May 8, 1989 allowed the Naquag Elementary School to retain all programming from the previous year. If not for the diligent work of a number of people, the school would have been faced with substantial cuts in both programming and personnel. Again this year, we are faced with potentially significant cuts due in large part to the fiscal crisis at the state level.

At the annual town meeting to be held on May 19, 1990, the Rutland School Committee will present to the voters a level-program, or maintenance, budget. This budget will represent nothing more and nothing less than what we currently provide at Naquag Elementary School. It is our feeling that the town ultimately decide the type of education it wishes to provide to the children of Rutland. The future economic health and well-being of this country hinges on our choice of an educational system today. Quality education is expensive; inferior education is even more expensive.

The changing political climate in Eastern Europe and the Soviet Union brings hope to all of us for peace and freedom throughout the world. In due time, it will also give new meaning and new parameters to the term "global economy." With freedom of choice in political systems comes freedom of choice in economic systems. Who will our top trading partners be in the year 2000? Will they be Japan, Great Britain, Canada and Switzerland or Poland, Czechoslovakia, the Soviet Union and a new, unified Germany? A key question is will the United States remain competitive enough to be able to trade with these countries? That depends a great deal on the quality of our education systems.

One of the most significant changes to be made at Naquag this year has been the return to self-contained classrooms. Previously, students in grades one to four changed from room to room, teacher to teacher for the various subjects of the school day. They are now staying in the same room with the same teacher for the entire day. This allows for more educational time by not interrupting a lesson at the end of a period and by not having to move from one room to another. It also allows for the development of a stronger student-teacher bond, giving each more opportunity to establish a good learning relationship.

Students in grades four to eight are participating in the Accelerated Reader Program. An extensive list of quality children's literature is available for the students to select from. When a book has been read, the student takes a computerized test and earns points based on the test score plus the difficulty of the book. Both students and teachers are responding enthusiastically and, most importantly, our children are reading!

In grade four, a telecommunications-based science curriculum is being used called The National Geographic Kids Network. Rutland children are communicating with other children across the nation,

Canada, the Phillipines, and Virgin Islands. They are collecting and analyzing data and sharing their findings with one another through the use of telecommunications.

Thanks to the efforts of a number of teachers this year, Naquag is being represented for the first time at **Odyssey of the Mind** competitions. Four teams of seven students in grades three through eight compete against other teams from other schools to develop their own creative solutions to long-term problems.

These are just a few of the many exciting things happening at Naquag Elementary School as part of our educational system. Learning is a lifelong activity that starts in infancy and continues indefinitely. Our future is our children and it depends on how well they learn.

Respectfully submitted,

Rutland School Committee

Christine A. Blondin	Term Expires 1990
Fred L. Ratliff	Term Expires 1990
Robert K. Perry	Term Expires 1991
Cynthia M. Merchant	Term Expires 1992
Barbara L. Ruchala	Term Expires 1992

NAQUAG ELEMENTARY SCHOOL STAFF

Charles G. Varjian	Principal
Judith J. Daniel	Assistant Principal
Thomas R. Olson	Guidance Counselor
Ann L. Phelan	Guidance Counselor .50
Christine M. Hayes	Kindergarten (26 and 22)
Patricia A. Korandanis	Kindergarten .50 (24)
Sandra L. Fife	Kindergarten Aide
Nancy A. Sheridan	Kindergarten Aide
Daniel D. Costello, Jr.	Grade 1 (23)
Linda D. Granroos	Grade 1 (22)
Susan M. Williams	Grade 1 (22)
Brenda J. Hutchinson	Grade 2 (22), Sr. Teacher
Martha L. Ratliff	Grade 2 (23)
Joann M. Stanton	Grade 2 (22)
Geraldine F. Murphy	Reading Specialist (EEO)
Donna L. Provencal	Grade 1 & 2 Aide
Mary Ellen Strand	Chapter 1
Eileen Samara	Resource Room Teacher
Carol A. McGill	Resource Room Tutor
Anna J. Hagberg	Grade 3 (23)
Gail K. Pryce	Grade 3 (23)
Patricia A. Scales	Grade 3 (23)
David C. Bunker	Grade 4 (26)
Janet E. Jordan	Grade 4 (26)
Cathleen A. Moran	Grade 4 (26)
Renee L. Voorhees	Reading Specialist .57
Maureen C. Keeton	Grade 5 (27)
Vincentina K. Odoardi	Grade 5 (27)
Judith O'Connor	Resource Room Teacher
Sheila C. Dav	Resource Room Aide
Joann Fitzgerald; Language Arts	Grade 6 homeroom (21)
John W. Goodale; Social Studies	Grade 6 homeroom (19)
Suzanne M. Migliorelli; Language Arts	Grade 6 homeroom (19)
Armen Manuelian; Social Studies,	Grade 7 homeroom (30)
Mathematics	
Eileen M. Ryan; Language Arts, Science,	Grade 7 homeroom (25)
Mathematics	
William S. Brooks III; Mathematics	Grade 8 homeroom (20)
Glenn H. Davis; Science	Grade 8 homeroom (19)
Linda M. Limoli; Mathematics	Grade 8 homeroom (20)
Jennifer S. Leith	Language Arts .50
Linda B. Robbins	Language Arts .50
Ardith A. Fuller	Resource Room Teacher
Theresa M. Grenier	Resource Room Tutor
Nancy M. Walton	Speech Therapist
Gayle C. Marshall	Librarian .80
Bonnie J. Goodale	Physical Education .80
Richard T. Martino	Physical Education

Linda S. Houghton
 Rhoda J. Dickman
 Bari L. Baggett
 Karen F. B. Haynes
 Brenda K. Weathersbee
 Jeffrey L. Burch
 N. Thomas LaCava, M.D.
 Jeanine P. Messier, R.N.
 Joan L. Viner

Karin E. Glidden

Ruth A. Robinson

Doris E. Warrington
 Elissa R. Mahan
 Barbara A. Bocian
 Jane A. Carlson
 Madeline A. Holdorf
 Dianne M. Landquist
 Cynthia M. Morse
 Gary J. Liimatainen
 Ephrem J. Gallant
 Michael P. Butkiewicz
 Kenneth J. Dunn
 Kathleen M. Griffith
 Jack H. Gunnarson
 Edward B. Hume
 Albert F. Scales

Art .80
 Music .80
 Instrumental Music & Band*
 Instrumental Music & Band*
 Home Economics .40
 Industrial Arts .40
 School Physician
 School Nurse
 Secretary, Crossing Guard,
 Lunchroom Monitor
 Secretary, Crossing Guard,
 Lunchroom Monitor
 Crossing Guard,
 Lunchroom Monitor
 Crossing Guard
 Cafeteria Manager
 Cafeteria Staff
 Cafeteria Staff
 Cafeteria Staff
 Cafeteria Staff
 Cafeteria Staff
 Supt of Bldgs & Grnds
 Asst Supt of Bldgs & Grnds
 Custodian
 Custodian .30
 Custodian .20
 Custodian .50
 Custodian .40
 Custodian .50

*Privately funded

CENTRAL OFFICE ADMINISTRATION

Robert D. Conn, Ed.D.
 Maxine L. Minkhoff, Ed.D.
 William F. Carey
 William P. Conners
 Forrest R. Gilmore, Jr.
 Elizabeth I. McCallum
 Thomas F. Lyndon

Superintendent of Schools
 Deputy/Asst. Supt. of Inst. Services
 Asst. Supt. Business/Plant Services
 Asst. Supt. Personnel Services
 Director, Special Education
 Director, Information Services
 Business Manager

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

1989

As Chairman, I would like to report that the Wachusett Regional School District Committee has been a great educational experience. Working with the department heads of all five towns on critical financial issues has been a most difficult issue with which to deal, due to the instability of our state.

Because this is going to be my last year as a member of the Wachusett Regional School Committee, I am going to take the liberty to say that the school committee members, a veteran staff of sincere educationally minded individuals, can never receive the thanks from the district which they deserve for the time and effort spent in meetings for Wachusett Regional High School. The administration at the high school has kept to its track record, and kept the name of Wachusett among the leaders in education. Most parents to whom I have spoken have been more than satisfied with the education their children have been receiving at Wachusett Regional High School.

Lastly, I would like to mention Dr. Conn, our Superintendent for his accomplishments in restructuring of the Central Administration Office to become more functional and beneficial to the district. Dr. Conn, succeeding Dr. Yaglou, our Superintendent of seventeen years, has been able to maintain our district at the same level of competency, and has set new goals and directives for his administrators. It has been a pleasure working on the committee and, thank you!

Respectfully submitted,

William P. Caron, Chairman
Wachusett Regional School District Committee

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS FOR THE FISCAL YEAR 1989

"Upon the subject of education, not presuming to dictate any plan or system respecting it, I can say that I view it as the most important subject which we as a people can be engaged."

Abraham Lincoln 1832

Public education is the wellspring of this Commonwealth's governmental, social and economic well-being. Providing the finest possible education for our children is an investment in the future, the place where they will live. A town which sets the highest priority on educating all its citizens can truly expect to retain and advance its freedom while becoming increasingly competitive in today's changing economy.

Quality education is our most priceless renewable resource. In a time of financial uncertainty, we seek new ways of maintaining the level of educational excellence to which we have become accustomed. It is essential that we become creative, and lift our sights to examine the possibilities rather than bemoan the dilemmas of financial constraints. We must engage ourselves in a cooperative effort to improve our schools. Through the collective efforts of the great citizens of our towns, the dedication of our teachers, the untiring resolve of our administration, the relentless quest of our local governments and the unswerving support of the school committees, we will find a way to overcome the financial obstacle that will be in our way this next year. It is vital that we move forward and not slip backward. We will need to reevaluate our priorities to keep from regressing as we make financial decisions. The next few years will be marked with uncertainty and delusion, and while it may seem that everything is lost, we will survive, probably stronger than before, and with a great sense of achievement. We may not look like we did before, but we will find creative opportunities to maintain the quality and

intergrity of our educational system. We invest in our freedoms when we work together to advance education. It is our future.

Respectfully submitted,

Robert D. Conn, Ed.D.
Superintendent of Schools
SCHOOL UNION NO.64/WACHUSETT REGIONAL SCHOOL DISTRICT

WACHUSETT REGIONAL SCHOOL DISTRICT
F.Y. 89
RECONCILIATION OF EXCESS & DEFICIENCY

July 1, 1989 BALANCE	\$ 44,337.
ADJUSTMENT PER AUDIT	-155,031.
ADJUSTED OPENING BALANCE	<u>-110,694.</u>

ADD: RECEIPTS 7/1/88 - 6/30/89	9,531,650.
TOTAL GENERAL OPERATING FUND	<u>9,420,956.</u>

LESS:		
EXPENDITURES 7/1/88 - 6/30/89	-9,082,298.	
CARRYOVERS	<u>-174,521.</u>	
EXPENDITURES AND CARRYOVER TOTAL		<u>-9,256,819.</u>

ADJ TC	- 5,375.
JUNE 30, 1989 BALANCE	<u>\$ 158,762</u>

WACHUSETT REGIONAL SCHOOL DISTRICT
SOURCES OF FUNDS

	ANTICIPATED	ACTUAL	VARIANCE
ASSESSMENTS	5,604,469	5,604,468	-1
TRANSPORTATION REIMBURSE.	468,540	531,507	62,967
CHAPTER 492	1,749,184	1,749,185	1
CHAPTER 70 SCHOOL AID	1,063,610	1,063,609	-1
CH 367 SPED TRANSPORT.	8,457	12,982	4,525
STATE WARD TUITION	0	3,956	3,956
GROUP INSURANCE PREMIUMS	95,000	101,946	6,946
INTEREST ON INVESTMENTS	70,000	95,559	25,559
MISCELLANEOUS	1,500	9,185	7,685
OPERATING TOTAL	<u>9,060,760</u>	<u>9,172,397</u>	<u>111,637</u>
CONSTRUCTION REIMBURSE.	245,450	245,451	1
OPER. & CONST. TOTAL	<u>9,306,210</u>	<u>9,417,848</u>	<u>111,638</u>
CARRYOVER FROM FY88	113,802	113,802	0
SOURCES TOTAL	<u>9,420,012</u>	<u>9,531,650</u>	<u>111,638</u>

WACHUSETT REGIONAL SCHOOL DISTRICT

APPLICATIONS OF FUNDS

	APPROP.	CARRYOVER TO FY89	TRANSFERS	ADJUSTED BUDGET	TOTAL EXP-REC	CARRYOVERS	EXP-REC+ CARRYOVERS	BALANCE
SCH A: 1000 ADMINISTRATION	418,357	781	0	419,138	326,378	259	326,637	92,501
SCH A: 2000 INSTRUCTION	4,509,982	98,837	-975	4,607,844	4,376,582	115,139	4,491,721	116,123
SCH A: 3000 OTHER SCH. SVCS	750,042	699	1,350	752,091	784,479	1,121		-33,509
SCH A: 4000 OPER. & MAINT.	855,340	0	-9,360	845,980	735,061	33,935	768,996	76,984
SCH A: 5000 FIXED CHARGES	697,883	0	0	697,883	705,353	0	705,353	- 7,470
SCH A: 6000 COMMUNITY SVC	0	0						
SCH A: 7000 ACQ. FIX. ASSETS	113,341	0	9,015	122,356	88,759	1,394	90,153	32,203
SCHEDULE A TOTAL								
	7,344,945	100,317	30	7,445,292	7,016,612	151,848	7,168,460	276,832
SCHEDULE B- SPECIAL EDUCATION	1,226,160	11,272	-30	1,237,402	1,328,746	19,972	1,348,718	- 111,316
SCHEDULE C-ADULT EDUCATION	0							
SCHEDULE E-VOCATIONAL ED.	88,277	2,213	0	90,490	89,112	2,701	91,813	- 1,323
SCHEDULE A - E TOTAL								
	8,659,382	113,802	0	8,773,184	8,434,470	174,521	8,608,991	164,193

WACHUSETT REGIONAL SCHOOL DISTRICT
COMPARATIVE STATEMENT OF CONDITION
F.Y.88 & F.Y. 89

<u>ASSETS GENERAL ACCOUNTS</u>	<u>6/30/88</u>	<u>6/30/89</u>
<u>ASSETS</u>		
CASH (GENERAL INVESTMENTS)	\$ 518,707.92	\$ 542,291.18
LOAN AUTHORIZED	3,359.57	3,359.57
	<u>\$ 522,067.49</u>	<u>\$ 545,650.75</u>
ACCOUNTS RECEIVABLE - COMMONWEALTH OF MASSACHUSETTS	0.00	0.00
NET FUNDED OR FIXED DEBT	<u>\$2,665,000.00</u>	<u>\$2,210,000.00</u>
	3,187,067.49	2,755,650.75
 <u>LIABILITIES AND RESERVES</u>		
TEMPORARY LOAN	0.00	0.00
PAYROLL WITHHOLDINGS	13,620.02	2,640.59
TAILINGS	12,961.41	8,797.45
FEDERAL GRANTS	21,381.40	3,583.20
REVOLVING FUNDS	178,534.42	155,681.95
ENCUMBERANCE & CARRYOVERS	209,569.00	174,521.00
 <u>APPROPRIATIONS</u>		
LOANS AUTHORIZED AND UNUSED	3,359.57	3,359.57
 <u>RESERVED FOR APPROPRIATIONS</u>		
INSURANCE SETTLEMENT	6,463.73	6,463.73
CONTINGENCY MAINTENANCE	21,636.63	21,636.63
BUILDING FUND 1953 PROJECT	10,204.31	10,204.31
RESERVED FOR PETTY CASH	0.00	0.00
EXCESS AND DEFICIENCY	44,337.00	158,762.32
DEBT ACCOUNTS	<u>2,665,000.00</u>	<u>2,210,000.00</u>
	<u>\$3,187,067.49</u>	<u>\$2,755,650.75</u>

WACHUSETT REGIONAL SCHOOL DISTRICT
EXCESS AND DEFICIENCY SUMMARY
JULY 1, 1988 - JUNE 30, 1989

<u>RECEIPTS</u>	<u>FY'88</u>	<u>FY'89</u>
ASSESSMENTS FROM MEMBER TOWNS	4,698,064	5,604,469
STATE REVENUES	3,424,450	3,361,239
OTHER REVENUES	221,188	206,690
CARRYOVER FROM PREVIOUS YEAR	119,874	113,802
	<hr/>	
GROSS RECEIPTS	8,463,576	9,286,199
	<hr/>	
<u>EXPENSES</u>		
OPERATING & DEBT SERVICE	8,170,465	9,082,298
ENCUMBRANCE & CARRYOVER TO NEXT YEAR	209,569	174,521
	<hr/>	
GROSS EXPENSES	8,380,034	9,256,819
	<hr/>	
EXCESS	83,542	29,380
EXCESS FROM PREVIOUS YEAR	-39,205	-110,694
	<hr/>	
NET EXCESS	44,337	- 81,314
	<hr/>	

WACHUSETT REGIONAL SCHOOL DISTRICT
MULTI-YEAR BUDGET COMPARISON
FY '85 - FY '90

CODE	TITLE	FY85	FY86	FY87	FY88	FY89	FY90
1000	Administration	249,495	512,808	205,934	485,209	418,357	526,597
2000	Instruction	2,957,537	3,143,900	3,814,621	4,044,889	4,044,889	4,645,535
3000	Other School Services	561,231	577,460	639,883	663,665	750,042	805,356
4000	Operation & Maintenance	733,935	689,747	683,272	777,134	855,340	927,853
5000	Fixed Charges	468,585	462,983	455,302	460,101	697,883	810,777
6000	Community Service						
7000	Acquisition Of Fixed Assets	92,008	66,940	62,575	102,511	113,341	99,135
SCHED.B	Special Education	885,993	903,820	1,113,732	1,087,405	1,226,160	1,382,557
SCHED.C	Adult/Community Educ.	(1)	7,140				
SCHED.E	Vocational Education	102,040	105,120	90,164	90,999	88,277	51,880
	Total Operating Budget	6,050,825	6,469,918	7,065,483	7,711,913	8,659,382	9,249,690
	Debt Retirement & Service	645,772	617,661	571,766	574,248	646,828	611,097
	TOTAL BUDGET	6,696,547	7,087,579	7,637,249	8,286,161	9,306,210	9,860,787
	% Change In Budget	10.5%	5.8%	7.8%	8.5%	12.3%	6.0%
NET ASSESSMENT TO MEMBER TOWNS (2)		3,713,164	3,866,934	4,236,177	4,698,064	5,605,569	5,930,317
	% Change In Assessment	21.6%	4.1%	9.5%	10.9%	19.3%	5.8%

(1) Revolving Account Established (2) Reduced from \$3,223,953 By Chapter 70 Pass-Through of \$170,998 - 2/84

PROFILE
SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT
1988-1989 BUDGET YEAR

	COLLA8	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W.R.S.D.	TOTAL
ENROLLMENT ***		1668	370	378	614	817	1600	5,447
SP ED ENROLLMENT**	396	249	46	42	74	90	140	1,037
TEACHERS	21	123	27	22	39	66	110	408
SUPPORT STAFF	15	48	15	6	15	17	51	167
BUDGET *		6,599,260	1,456,180	1,365,470	1,904,590	2,560,312	9,306,210	23,877,059
SP. ED. BUDGET	685,037	686,906	181,042	134,448	172,031	347,942	1,226,160	3,433,566
AY. REG. PER PUPIL COST		3,956	3,936	3,612	3,102	3,134	5,816	4,384
SP ED AY P.P.C. ***	1,730	2,759	3,936	3,201	2,325	3,866	8,758	3,311
SPEL. TUITION COSTS		243,500	63,000	47,500	37,500	109,300	437,119	937,919
* TUITION STUDENTS		39	6	13	9	19	28	114
PER PUPIL COST TUITION ST.		6,244	10,500	3,654	4,167	5,753	15,611	8,227
VOCATIONAL TUITION COSTS		67,218	21,780	46,119	63,699	114,480		313,296
VOCATIONAL STUDENTS		14	4	11	15	60		104
VOC. PER PUP. COSTS ****		4,801	5,445	4,193	4,247	1,908		3,012
GRANTS								
P.L. 94-142	171,740							171,740
CHAPTER I		20,396	2,741	3,106	9,905	12,662	12,146	60,956
CHAPTER II					2,159		16,451	18,610
TITLE II		709	144	154	307	377	767	2,458
DRUG ALLIANCE							14,655	14,655
EARLY CHILDHOOD	25,166						25,166	25,166
CARL PERKINS							22,205	22,205
TOTAL GRANTS	196,906	21,105	2,885	3,260	12,371	13,039	44,019	293,585
STATE AID								
CHAPTER 70 AID		2,226,811	556,458	396,112	1,374,033	835,700	1,063,609	6,452,723
CHAPTER 71 REG. SCH.							1,749,175	1,749,175
TRANSPORTATION		140,489	27,396	48,730	40,514	118,682	531,507	907,318
SCHOOL CONSTRUCTION		380,613			43,857	61,804	245,451	731,725
TUITION STATE WARDS					4,158	4,215	3,956	12,329
TOTAL STATE AID		2,747,913	583,854	444,842	1,462,562	1,020,401	3,593,698	9,853,270
NO. OF BUILDINGS	1	5	1	2	2	3	1	15
BUILDING PROGRAMS		1		1	1	1		3
SCH. COM. MEMBERSHIP		5	5	5	5	5	11	36
SCH. COM. MEETINGS PER MO.		2	1	1	1	1	2	8
EVALUATION OF TOWNS		884,465,700	249,470,642	183,361,230	143,802,977	214,634,699		1,675,735,248

* INCLUDES SPECIAL EDUCATION AND VOCATIONAL TUITIONS

** MAY REFLECT A DUPLICATION OF ENROLLMENTS

*** THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES
**** STERLING IS MEMBER OF MONTY TECH.

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET AND ENROLLMENT OVERVIEW
1988-1989 BUDGET YEAR

	COLLAB. *	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W R S D. **	TOTAL ***
ENROLLMENT	396	249	46	42	74	90	140	1,037
BUDGET	685,037	686,906	181,042	134,448	172,031	347,942	1,226,160	3,433,566
AV. PER PUPIL COST	1,730	2,759	3,936	3,201	2,325	3,866	8,758	3,311
SPE.D. TUITION COSTS		243,500	63,000	47,500	37,500	109,300	437,119	937,919
# TUITION STUDENTS		39	6	13	9	19	28	114
PER PUPIL COST TUITION ST.		6,244	10,500	3,654	4,167	5,753	15,611	8,227
SP. ED. TEACHERS	21	7	2	3	2	4	12	51
SUPPORT STAFF	15	6	2	2	3	3	14	45
GRANTS ****								
P.L. 94-142	171,740							
EARLY CHILDHOOD	25,166							

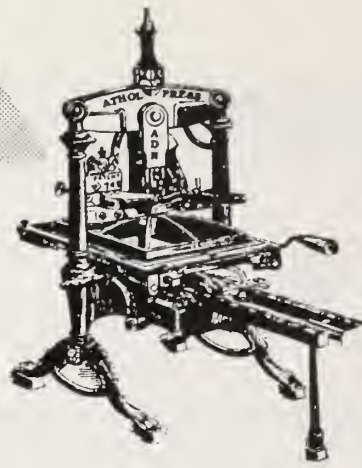
* INCLUDES P.L. 94-142 CHILDREN AND TUITIONED IN STUDENTS FROM OTHER TOWNS

** WACHUSETT'S BUDGET INCLUDES ELEMENTARY SERVICES BUT DOES NOT REFLECT THIS IN THE ENROLLMENT FIGURES

*** THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

**** INCLUDED AS PART OF COLLABORATIVE BUDGET

Notes



INDEX

REPORT OF:	PAGE
Annual and Special Town Meeting	29
Arts Lottery Council	49
Assessors Report	19
Board of Appeals	48
Board of Health	48
Building Inspector	45
Cable Television Advisory Board	50
Communications Committee	43
Committee to Study the Structure of the Fire Department	41
Conservation Commission	44
Department of Public Works	36
Fire Engineers	40
Forest Warden	40
Fourth of July Committee	51
Historical Commission	49
Librarian	53
Library Trustees	54
Officers appointed by Selectmen	2
Planning Board	47
Plumbing Inspector	46
Police Department	39
Parking Clerk	50
Rutland School Committee	56
Representative McKenna	7
Selectmen	6
Town Accountant	8
Town Clerk - Vital Statistics/Licenses	21
Town Collector	15
Town Officers Elected	1
Treasurer	13
Veteran's Services Department	52
Wachusett Regional School District Committee	60
Wire Inspector	46
Superintendent of Schools	60

MEETING NIGHT OF TOWN BOARDS

BOARD OF ASSESSORS	Tuesday Evenings	7:00 P.M.
ASSESSOR'S OFFICE HOURS	Tuesday, Thursday Mornings	9:00 - Noon; 1:30 - 3:30 P.M.
	Friday mornings	9:00 - 11:30 A.M.
BOARD OF HEALTH	Second & Fourth Monday of the month	at 7:00 P.M.
BUILDING INSPECTOR	Monday evenings or by appointment (886-6642)	7:00 - 9:00 P.M.
CONSERVATION COMMISSION	First & Third Tuesday of the month	- 7:30 p.m. (unless otherwise posted)
COUNCIL ON AGING	Third Thursday of the month	- 7:30 p.m.
FINANCE COMMITTEE	Thursday	- 7:30 P.M. (When necessary)
FIRE ENGINEERS	Second Tuesday of the month at the Fire Station	7:00 P.M.
LIBRARY TRUSTEES	Second Wednesday of the month at the Library	7:30 P.M.
PLANNING BOARD	Second and Fourth Tuesday of the month	- 8:00 P.M.
SCHOOL COMMITTEE	Third Tuesday of the month	- 7:00 P.M.
SELECTMEN	Alternate Mondays	- 7:30 P.M.
WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE ..	Second and Fourth Tuesdays of the month	at 7:30 P.M. at Wachusett unless posted otherwise.

All Boards meet in the Community Hall
(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

TOWN COLLECTOR	9 - 12; 1 - 4:30 Monday thru Friday
TOWN CLERK	9 - 12; 1 - 4:30 Monday thru Friday
POLICE	7:00 - 9:00 P.M., Monday and Thursday 10:00 A.M. - 3:00 P.M. Wednesday
LIBRARY	10:00 A.M. - 8:30 P.M. Tuesday 1:00 - 8:30 P.M. Wednesday 1:00 - 8:30 P.M. Thursday 1:00 - 8:30 P.M. Friday 1:00 - 4:00 P.M. Saturdays (Closed on Saturdays during July & August)
MUNICIPAL POOL	Monday thru Sunday 12:00 - 5:00 p.m.

ANNUAL REPORT



TOWN OF RUTLAND MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1990

NUMBERS TO KNOW

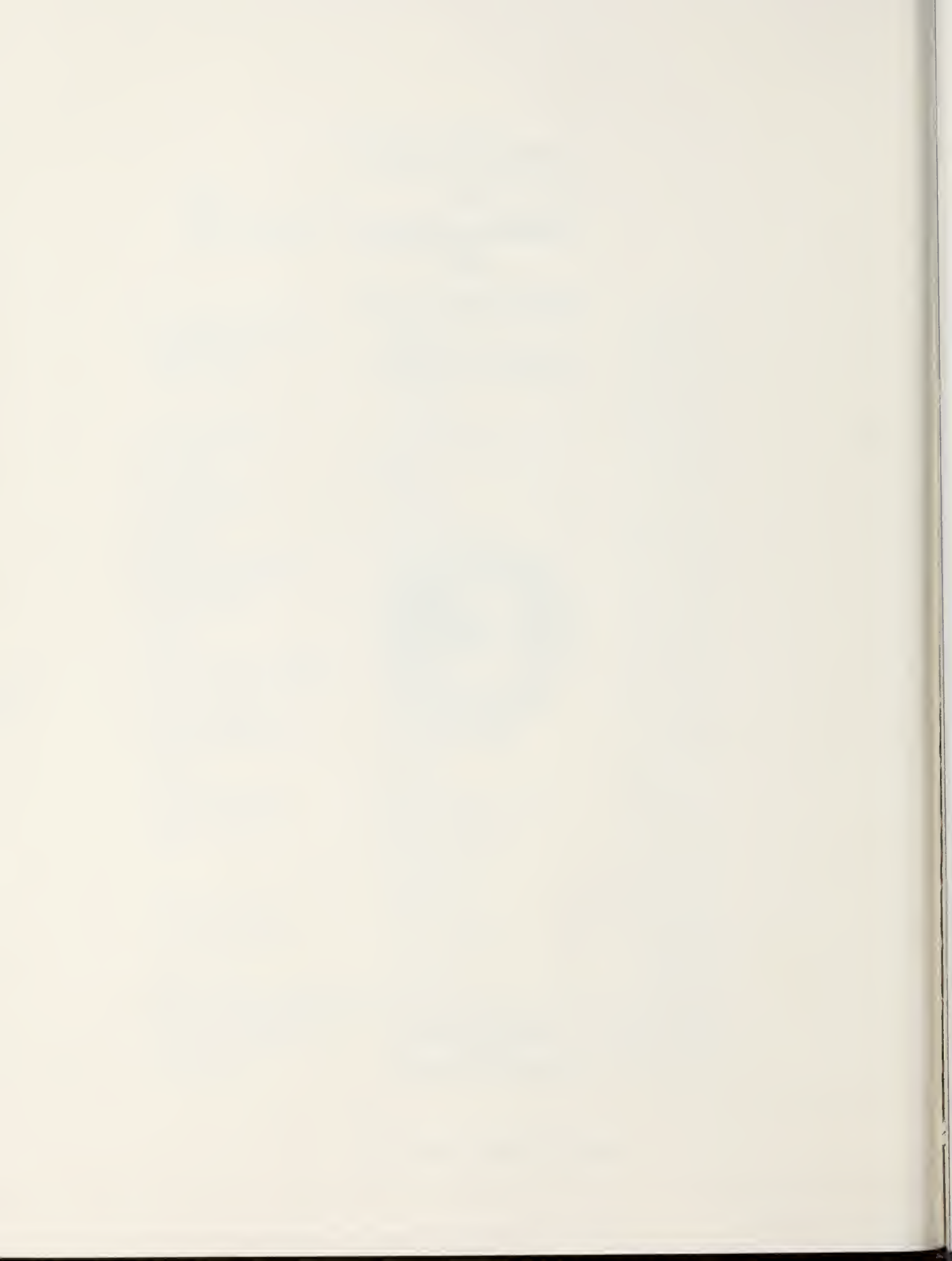
FIRE 911
POLICE 911
NON-EMERGENCY 886-2123
 (Day or Night)

<u>For Information on:</u>	<u>See or Call:</u>	<u>Tel. No.</u>
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Accountant	886-4551
Blasting Permits	Fire Chief	886-4260
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-2123
Dog Complaints	Dog Officer	886-2123
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Burning Permits	Forest Warden	886-4260
Gas Inspections	Gas Inspector	886-6772
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Lunch Program for Elderly	Meal Site	886-4753
Oil Burner Inspections	Fire Chief	886-4260
Percolation Tests	Board of Health	886-2530
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-2730
Street & Highways	Superintendent D.P.W.	886-6463
Taxes & Tax Bills	Town Collector	886-4551
Traffic	Police Department	886-2123
	Police Office	886-6506
Trees	Forest Warden	886-6463
Voter Registration	Town Clerk	886-4801
Veteran's Services	Veteran's Agent	885-2995
		885-5187
Water & Sewer	Water Dept.	886-6463
Wachusett Regional High School	Superintendent's Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Mary Jane McKenna	1-617-722-2100
State Senator	Robert D. Wetmore	1-617-722-1540

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1990



TOWN OF RUTLAND

FOUNDED 1713

INCORPORATED 1722

POPULATION:	1975	3,743
	1980	4,308 (FEDERAL)
	1985	4,392 (STATE)
	1990	4,669

REGISTERED VOTERS: NOVEMBER, 1990 2,589

DEMOCRATS.	735	REPUBLICANS	507
UNENROLLED		1,347	

MILES OF ROAD.

TOWN AND COUNTRY	63.53 MILES
STATE	<u>9.20</u>
	72.73 MILES

SQUARE MILES. 35.42

ACRES. 22,246

HEIGHT ABOVE SEA LEVEL

CENTER OF TOWN	1,205
STANDPIPES	
(RICE HILL)	1,250

TAX RATE PER \$1,000 (1991 FISCAL)

SCHOOL RATE:	\$7.48
GENERAL RATE :	2.76

TOWN ELECTION

SECOND MONDAY IN MAY

ANNUAL TOWN MEETING

SATURDAY FOLLOWING TOWN ELECTION

ELECTED REPRESENTATIVES

UNITED STATES SENATORS

EDWARD M. KENNEDY (D)

JOHN F. KERRY (D)

CONGRESSMAN: (SECOND CONGRESSIONAL DISTRICT)

RICHARD E. NEAL

STATE SENATOR: (WORCESTER, FRANKLIN, HAMPDEN & HAMPSHIRE DISTRICT) ROBERT D. WETMORE

STATE REPRESENTATIVE: (FIRST WORCESTER DISTRICT)

MARY JANE MCKENNA

THE BOARD OF SELECTMEN

DEDICATE THE

ANNUAL TOWN REPORT

TO

ATTILIO C. ALINOVİ and GEORGE R. GRIFFIN

In grateful recognition of the contribution
made to the Town of Rutland by serving on
numerous Boards and Committees, most notably:

ATTILIO C. ALINOVİ

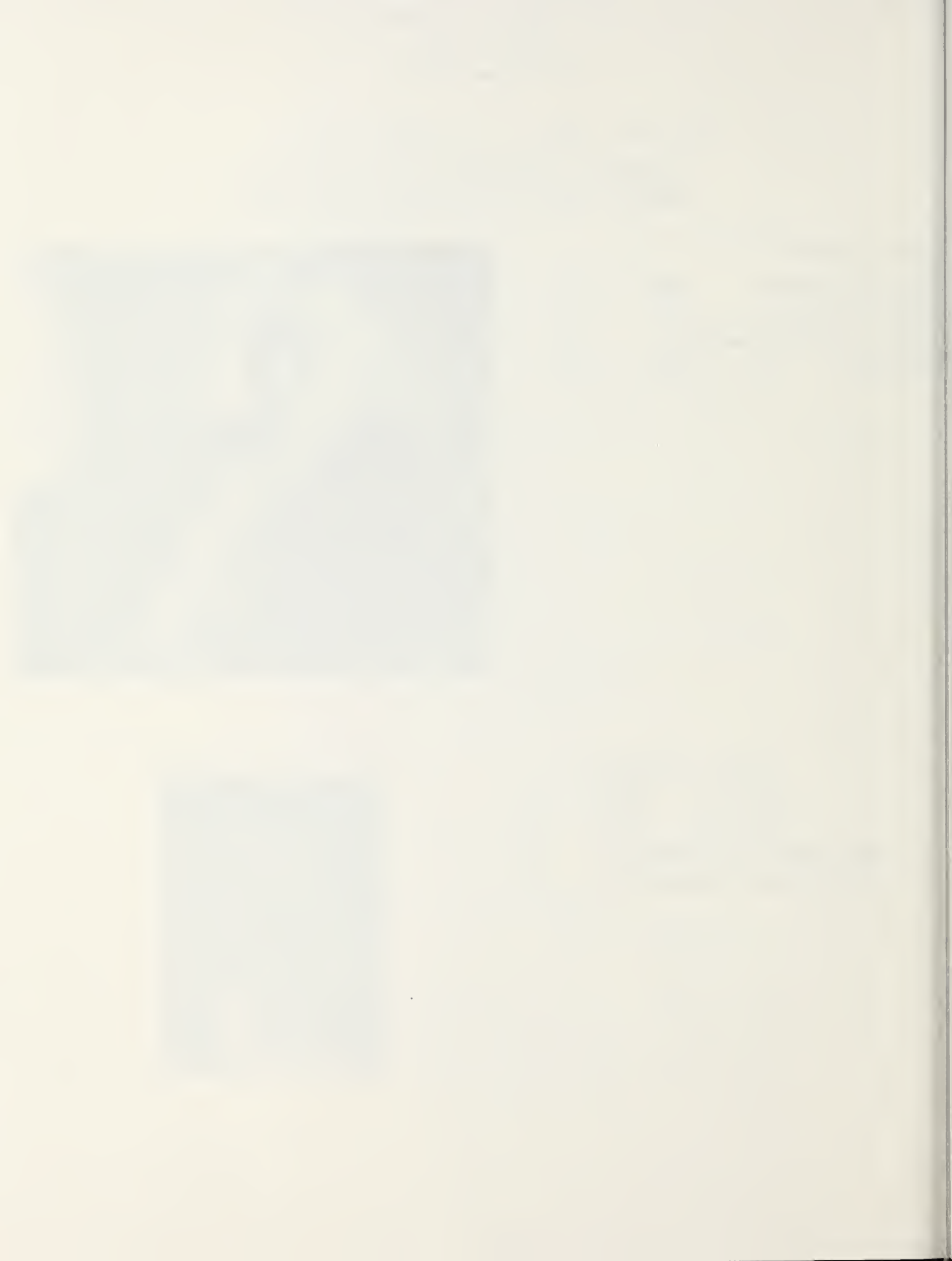
Building Inspector	1956	-	1970
School Committee	1962	-	1971
School Building Committee			1968
Selectmen	1974	-	1988



GEORGE R. GRIFFIN

Selectmen	1965	-	1974
Selectmen	1976	-	1990
School Needs Study Committee			1967
School Building Committee			1969





REPORT OF THE TOWN CLERK
ELECTED TOWN OFFICERS

<u>MODERATOR</u>	<u>TERM EXPIRES</u>
E. ANTHONY WATSON	1991
<u>SELECTMEN</u>	
RAYMOND J. BECKER, JR.	1992
DAVID P. BRUNELLE	1993
PATRICIA A. LATINO	1991
<u>ASSESSORS</u>	
JOYCE MCGUINNESS	1992
NELSON M. CALKINS, JR.	1993
DONALD H. SANDSTROM	1991
<u>TREASURER/COLLECTOR</u>	
IRENE T. AMSDEN	1991
<u>TOWN CLERK</u>	
IRENE T. AMSDEN	1991
<u>SCHOOL COMMITTEE</u>	
CYNTHIA M. MERCHANT	1992
BARBARA L. RUCHALA	1992
FRED L. RATLIFF	1993
DEBORAH J. TOOHIL	1993
ROBERT K. PERRY, JR.	1991
<u>WACHUSETT REGIONAL SCHOOL COMMITTEE</u>	
JOHN NUNNARI	1992
JAMES F. LELAND	1991
<u>BOARD OF HEALTH</u>	
BERNARD G. O'GRADY (RESIGNED)	1992
LEONARD F. GENDEL (APPOINTED)	
STEPHEN D. SHERMAN	1993
WALLACE J. AULENBACK	1991
<u>PLANNING BOARD</u>	
HARRY C. JOHNSON, JR.	1993
NORMAN W. ANDERSON	1992
RALPH CALOJARO	1991
DONALD H. HAINES	1995
RICHARD L. TRAYERS	1994
<u>LIBRARY TRUSTEES</u>	
JANET A. BARAKIAN	1992
JAMES E. FARINA	1992
BETTY JANE EDDY	1993
BETTY J. MEAGHER	1993
HELEN H. CALKINS	1991
MADELINE F. PARQUETTE	1991

OFFICERS APPOINTED BY SELECTMEN

(unless otherwise designated, appointments are for one year)

CONSTABLES

PAUL H. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND DIRECTOR OF VETERANS' SERVICES

ROBERT E. LUCIER

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

K-9 AND DOG OFFICER

ANITA SHERMAN (Resigned)

RICHARD N. CLARK, SR. (Appointed)

ASSISTANT DOG OFFICER

ORA FALES (Resigned)

CHARLES P. SMITH (Appointed) (Resigned)

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

PLUMBING INSPECTOR

WILLIAM G. WALKER, SR.

INSPECTOR OF GAS PIPING AND GAS

FIXTURES

HENRY WARD

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

BOARD OF APPEALS

M. JUDITH MCNAMARA

ROBERT D. COX, JR.

YEIKKO JARVI

Term Expires 1992

Term Expires 1993

Term Expires 1991

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER

LOUIS J. CORNACCHIO

GARY WEAGLE

Term Expires 1992

Term Expires 1993

Term Expires 1991

FOREST WARDEN

THOMAS P. RUCHALA

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS

RICHARD W. BARAKIAN

THOMAS P. RUCHALA

MICHAEL R. STODDARD

DAVID W. ROOT

HISTORICAL COMMISSION

GEORGIA R. CAMPBELL	Term Expires 1992
BERNICE M. ANDERSON, (Appointed)	Term Expires 1992
CHARLOTTE E. JUDKINS (Deceased)	Term Expires 1991
BETTY J. MEAGHER (Resigned)	Term Expires 1991
JAMES M. DUNCANSON	Term Expires 1993

TOWN ACCOUNTANT

OIYA A. TERIO	Term Expires 1991
---------------	-------------------

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN

ASSISTANT TREASURER/ COLLECTOR

ELSIE V. DONALDSON (Retired)

KATHARINE J. THIBAUDEAU (Appointed)

ASSISTANT TOWN CLERK

KATHARINE J. THIBAUDEAU

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

CARL G. CHRISTIANSON, JR.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

BERNARD G. O'GRADY	STEPHEN D. SHERMAN	WALLACE J. AULENBACK
--------------------	--------------------	----------------------

FINANCE BOARD

KENNETH J. LOWE, JR.	Term Expires 1993
JOHN F. EMMONS	Term Expires 1993
KATHLEEN A. TARPINIAN	Term Expires 1992
ANN K. TRIPP	Term Expires 1992
ATTILIO C. ALINOVI	Term Expires 1991
CLEALAND B. BLAIR	Term Expires 1991
OIYA A. TERIO, ACCOUNTANT	

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

LOCAL ARTS LOTTERY COUNCIL

JUDITH J. DANIEL	EVA M. ROEDER
KRISTINE M. THAYER	JANE PERRON
EVELYN D. MURPHY	DIANE L P BASHAW

COMMUNICATION COMMITTEE

THOMAS P. RUCHALA	MATTHEW S. POWER
PHILIP C. THOMPSON	SUSAN D. ROUNDY

COUNCIL ON AGING

MARY F. BELL	Term Expires 1992
SUSAN ALINOVI	Term Expires 1992
MARY J. CORNACCHIOLI	Term Expires 1992
JULIAN S. HUNT (Resigned)	Term Expires 1993
PAULINE T. NYLIN (Appointed)	
GLORIA CALOJARO (Resigned)	Term Expires 1993
JUDITH O. JOHNSON	Term Expires 1991
ROLAND L. MILLER	Term Expires 1991

MEMORIAL DAY COMMITTEE

VEIKKO A. JARYI
THOMAS P. RUCHALA

ROLAND L. MILLER
WILLIAM P. NARCISI

DONALD R. DAUTEUIL
CHARLES D. MARSH

ELECTION OFFICERS

Warden: SALLY M. HAYDEN
Clerk: IRENE T. AMSDEN

Inspector: EILEEN M. MARSH
Inspector: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

BARBARA A. GAFFNEY (Resigned)
RUTH J. LOWE (Appointed)
BARBARA R. HAYES
CARL R. GRIFFIN, JR. (Deceased)
DAVID C. BUNKER (Appointed)

Term Expires 1992

Term Expires 1993

Term Expires 1991

IRENE T. AMSDEN, Clerk

CONSERVATION COMMISSION

PATRICIA A. HASSETT
JOHN M. SCANNELL (APPOINTED)
DAVID L. BIGELOW
HARRY C. JOHNSON, JR.
CHARLES RICHARD WILLIAMS
KARIN M. H. LEONARD
JAMES M. PURINGTON

Term Expires 1992

Term Expires 1992

Term Expires 1992

Term Expires 1993

Term Expires 1993

Term expires 1991

Term Expires 1991

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

CARL G. CHRISTIANSON, JR.

SECRETARY - DEPARTMENT OF PUBLIC WORKS

DONNA M. BISSON

ANIMAL INSPECTOR

ADDISON E. REDFIELD

ADMINISTRATIVE SECRETARY - BOARD OF SELECTMEN

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER

POLICE

RALPH H. ANDERSON, JR., CHIEF
RICHARD E. SALLS, SERGEANT
GLENN D. LUDDEN
MARK E. MORRISSEY
JANET A. BARAKIAN, CLERK/MATRON

PAUL J. MEKELSKI, SERGEANT

MARK MOISIO

WAYNE A. WALKER

CLAUDE D. BRUNELLE

PHILLIP A. MARTIN

BEVERLY A. LANGE, CLERK/MATRON

JOAN L. YINER, MATRON

PARKING CLERK

JOHN P. PRUCNAL

TOWN COUNSEL

FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR

SUSAN O. ROUNDY

RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE
ADVOCATE

DAVID W. ROOT

FOURTH OF JULY COMMITTEE

FREDERICK S. WARREN
J. E. PAUL TURCOTTE
RUTH BRIGGS

SUSAN J. BOHDIEWICZ

SALLY M. HAYDEN
DANIEL F. CRONIN, JR.
JAMES J. GUSHA

CABLE TELEVISION ADVISORY COMMITTEE

KENNETH J. LOWE, JR. (Resigned)
PHILIP C. THOMPSON (Resigned)
PETER M. FOLEY
PHILIP J. ROCK

MARK S. FAUTEUX

LOUIS J. CORNACCHIOLI
JANICE L. HELLE
ROBERT E. TIMINSKI
ROBERT K. CARLSON

SCHOOL BUILDING COMMITTEE

PATRICIA A. LATINO (SELECTMAN)

CYNTHIA M. MERCHANT
ATTILIO C. ALINOVI
EILEEN M. RYAN
FRED L. RATLIFF (SCHOOL COMMITTEE)
CLEALAND B. BLAIR (FINANCE COMMITTEE)
MAE L. ROBINSON
JOSEPH H. WILSON
(AT-LARGE MEMBERS)

ANITA K. CARLSON

COMPUTER STUDY COMMITTEE

EVELYN D. MURPHY
PAUL A. TILANDER

SALLY M. HAYDEN

CHARLES F. SCOTT
ROBERT P. LATINO

COMMITTEE TO RETAIN RUTLAND HEIGHTS HOSPITAL

CHRISTINE BLONDIN
GERALD J. POWER
JOHN F. KANE
BONNIE E. FAUTEUX
VIRGINIA M. REDFIELD
RICHARD L. GAGNON
CONSTANCE A. HAYDEN
ROSE ANNE FERRANDINO

EVELYN D. MURPHY
JOHN D. LYNCH
GARY K. WEAGLE
ADDISON E. REDFIELD
THERESA MURPHY
VIRGINIA GRANGER GAGNON
EILEEN B. PAULSON

RECYCLING COMMITTEE

ROBERT L. HUNT
DIANA L. COPPOLINO

ROBERT D. COX, JR.

CARL G. CHRISTIANSON, JR.
CAROLYN B. CARBONNEAU

HEALTH INSURANCE ADVISORY COMMITTEE

CLEALAND B. BLAIR
BARBARA J. CAMPBELL
IRENE T. AMSDEN

DAVID P. BRUNELLE
CARL G. CHRISTIANSON, JR.
RICHARD E. SALLS

RESPECTFULLY SUBMITTED

IRENE T. AMSDEN
TOWN CLERK

**WARRANT FOR
ANNUAL TOWN MEETING
MAY 13, 1991**

THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER, ss

To either of the constables of the **Town of Rutland** in the County of Worcester
GREETINGS.

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditorium in said Rutland on Monday, the thirteenth day of May at 10 o'clock in the forenoon, then and there to act on the following articles.

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one year; a Selectman for three years; an Assessor for three years, Treasurer/Collector for three years, Town Clerk for three years, for one member of the School Committee for three years, a member of the Board of Health for three years, a member of the Board of Health for one year; a member of the Planning Board for five years; for two Library Trustees for three years. Each to specify the person voted for by placing a mark against the name.

The polls will be opened at 10 o'clock in the forenoon and closed at 8 o'clock P.M.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: To see if the town will vote to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1991, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985, and to determine whether the Board of Assessors shall be authorized to employ for additional compensations any of its members and to fix such salary or compensation.

ARTICLE 4: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1991, and to determine whether the Town will appropriate money, therefore to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money

from Available Funds in the Treasury to reduce the tax levy of the current year or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from Available Funds, appropriate from Stabilization Fund or borrow a sum of money for the repairing of the roof of the Rutland Free Public Library or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from Available Funds, appropriate from Stabilization Fund or borrow a sum of money for the purpose of purchasing computer hardware, software and related accessories for the town offices or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to form a Committee to study the present form of government and other types. Said committee to be made up of a Selectman, an Assessor, Town Clerk and four members at large or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to accept as a gift from the Rutland Volunteer Fire Brigade, Inc. a power chain saw to be used by the Fire Department or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to add to the General Town By-Law the following;

MASTER KEY SECURITY BOXES

Any building, except residential buildings of less than three (3) dwelling units, which has a fire alarm or other fire protection system shall provide a key security box installed in a location accessible to the Fire Department in case of emergency. The key security box shall contain keys to the entry door(s), fire alarm control(s) and any other key(s) or information needed in case of emergency.

The master key security box shall be a type approved by the Head of the Fire Department and shall be located and installed as approved by the Head of the Fire Department.

Any building owner violating this by-law after receiving due notice by the Head of the Fire Department shall be subject to a fine as provided in these By-Laws; or take any action in relation thereto.

ARTICLE 11: To see if the Town will vote to accept as a gift from Kenneth Glynn a spotlight for the Community Hall to illuminate the flag or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to transfer from available funds a sum of money for the Construction and/or improvement of town roads as requested by the Board of Selectmen, to be reimbursed by the Commonwealth under Chapter 15 of the Acts of 1988 "Transportation Bond Bill" or take any action in relation thereto.

ARTICLE 13: To see whether or not the Town will vote to accept the provisions of Chapter 291 of the Acts of 1990, thereby allowing the town to receive Enhanced 9-1-1 service as defined in said Act and, if acceptance and notification to the Secretary of the Commonwealth of said acceptance occur on or before December 11, 1991, the Town will also receive, at no cost to it, the benefits of Enhanced 9-1-1 network features that may be made available by the Statewide Emergency Telecommunications Board or take any action in relation thereto.

ARTICLE 14: To see if the Town will amend the vote taken on Article 6 of the Annual Town Meeting of May 16, 1981 by striking the words "the Department of Public Works, Civil Defense Committee and one member at large", and inserting in its place the following: three members at large, or take any action in relation thereto.

ARTICLE 15: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening May 18, 1991 at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant, by posting up attested copies thereof at five places in said Town, Fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this sixteenth day of April in the year of our Lord one thousand nine hundred and ninety-one.

Patricia A. Latino

Raymond J. Becker, Jr.

David Brunelle

Board of Selectmen
of Rutland

TO THE CITIZENS OF RUTLAND:

The past year has been busy, interesting and at times frustrating. Much time and effort was spent by many to keep the Rutland Heights Hospital open, only to find budget cuts are again threatening the hospital.

Because of the frugality of town officials for many years, it has taken ten years for the full effects of Proposition 2-1/2 to catch up with us. Over the past ten years we have always had free cash to offset the tax rate while also cutting budgets. That free cash is now gone and we are left with budgets that cannot be cut any further without devastating effects.

Because of cuts in the past several years we are now in a position where the upkeep of town buildings and properties are deteriorating. The town hall needs paint inside and out; windows that shake with the slightest wind need replacement; the administration needs to be brought into the 20th century with computers, and additional office space is desperately needed. Other town properties such as the old fire barn and Wood House need extensive repair work to remain useful. There have been no capital expenditures for office or road equipment and that is also beginning to catch up with us.

While these problems must be solved, we do have a town with an excellent educational system, warm wonderful people, and clubs and organizations for everyone no matter your age or your interest.

We will continue to do our best to serve the people and make the wisest decisions for the benefit of all. We look forward to an upturn in the economy, decrease in unemployment, and the state straightening out their financial mess. When all of these positive things start happening we can start to rebuild and play catch-up with all the projects we have had to put on hold.

Respectfully submitted,

David P. Brunelle, Clerk

Patricia A. Latino,
Chairman

Raymond J. Becker, Jr.

Report of the Finance Committee

To the Citizens of Rutland;

The Finance Committee has the duty and obligation to present to the Annual Town Meeting a balanced budget within the constraints of Proposition 2 1/2.

The constraints of the fiscal year ending June 30, 1991 resulted in some programs being eliminated. Funds for the opening and operation of the swimming pool, street sweeping, and Fourth of July and Memorial Day celebrations were deleted. Also the funds for cemetery maintenance and three D.P.W. positions were eliminated. Programs and positions were reduced at the Wachusett High School. Our local school also suffered reductions as well as the elimination of Industrial Arts, Home Economics, vocal music and the position of Librarian.

The coming year is going to be a very financially difficult one. Nowhere in the Level Maintenance Requests or the Finance Committees balanced budget are there funds to reinstate any of the above items. Rather, our balanced budget will require further reductions. Some of these reductions are in the areas of ; Public Safety- training allocation would be reduced 50 % for fire, police, and ambulance personnel, funds for additional equipment for the Fire Dept. are eliminated, Public Work supplies, road oil, drainage supplies, street signs and Water Dept. supplies have all been greatly reduced, and gravel, landscaping supplies and funds for parks have been eliminated.

Salaries for all Town positions are level funded at the previous year's rate and there is no allowance for increases in working time.

Schools are level funded and we anticipate there will be further reductions and eliminations of school programs in the coming year.

The Finance Committee's balanced budget has some deep and severe reductions that will affect us all.

Attilio C. Alinovi - Chairman
Clealand B. Blair - Vice Chairman
Kathleen Tarpinian - Secretary
Oiva A. Terio - Accountant

Kenneth J. Lowe
John V. Emmons
Ann K. Tripp

TOWN OF RUTLAND - SUMMARY COMPARISON - 1992 VERSUS 1991 FISCAL YEAR OPERATING BUDGET

DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	DOLLAR INCREASE (DECREASE) 1992 - 1991	PERCENT INCREASE (DECREASE) 1992 - 1991	APPROPRIATED 1991 FISCAL YEAR
GENERAL GOVERNMENT	189,762.50	(3,072.50)	-1.59%	192,835.00
PUBLIC SAFETY	293,057.00	(10,358.00)	-3.41%	303,415.00
DEPARTMENT OF PUBLIC WORKS	524,444.00	(49,530.00)	-8.63%	573,974.00
HUMAN SERVICES	33,826.00	(1,728.00)	-4.86%	35,554.00
CULTURE AND RECREATION	49,766.00	(2,184.00)	-4.20%	51,950.00
DEBT SERVICE	106,420.00	(16,710.00)	-13.57%	123,130.00
MISCELLANEOUS	318,731.00	6,790.00	2.18%	311,941.00
NAQUAG ELEMENTARY SCHOOL	2,068,495.00	0.00	0.00%	2,068,495.00
WACHUSETT REGIONAL HIGH SCHOOL	1,015,313.00	0.00	0.00%	1,015,313.00
TOTAL BUDGET APPROPRIATION	4,599,814.50	(76,792.50)	-1.64%	4,676,607.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	LEVEL MAINTENANCE REQUESTS 1992 FISCAL YEAR	APPROPRIATED 1991 FISCAL YEAR
		GENERAL GOVERNMENT			
114		MODERATOR			
	5110	Salary.....	50.00	50.00	50.00
122		SELECTBOARD			
	5110	Salaries.....	3,000.00	3,000.00	3,000.00
	5120	Clerical Wages.....	1,257.00	1,257.00	1,257.00
	5200	Purchased Services.....	602.00	602.00	602.00
	5400	Supplies.....	500.00	500.00	482.00
	5700	Other Charges & Expenditures.	750.00	750.00	1,149.00
131		FINANCE COMMITTEE			
	5120	Clerical Wages.....	0.00	0.00	500.00
	5700	Other Charges & Expenditures.	200.00	200.00	200.00
		RESERVE FUND			
132	5700	Other Charges & Expenditures.	30,000.00	30,000.00	30,000.00
135		ACCOUNTANT			
	5110	Salary.....	10,111.00	10,111.00	10,111.00
	5120	Assistant's Salary.....	3,150.00	3,150.00	3,150.00
	5400	Supplies.....	400.00	400.00	400.00
	5700	Other Charges & Expenditures.	300.00	300.00	300.00
141		ASSESSORS			
	5110	Salaries.....	5,985.00	5,985.00	5,985.00
	5120	Clerical Wages.....	8,610.00	12,110.00	8,610.00
	5130	Additional Wages.....	0.00	100.00	100.00
	5200	Purchased Services.....	3,600.00	3,600.00	8,600.00
	5400	Supplies.....	496.00	496.00	496.00
	5700	Other Charges & Expenditures.	615.00	615.00	510.00
145		TREASURER/COLLECTOR			
	5110	Salary.....	11,347.00	11,347.00	11,347.00
	5120	Assistant's Salary.....	17,452.00	17,452.00	20,506.00
	5200	Purchased Services.....	9,555.00	9,555.00	6,280.00
	5400	Supplies.....	400.00	400.00	400.00
	5700	Other Charges & Expenditures.	1,075.00	1,075.00	600.00
151		LEGAL			
	5200	Purchased Services.....	9,000.00	9,000.00	9,000.00
152		MUNICIPAL CLERK			
	5110	Wages.....	15,750.00	15,750.00	15,750.00
159		POSTAGE			
	5200	Purchased Services.....	168.00	168.00	168.00
	5400	Supplies.....	5,900.00	5,900.00	5,900.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992	LEVEL MAINTENANCE REQUESTS 1992	APPROPRIATED 1991
			FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		GENERAL GOVERNMENT (continued)			
160		MACHINE & PAPER SUPPLIES			
	5200	Purchased Services.....	200.00	200.00	200.00
	5400	Supplies.....	870.00	870.00	870.00
161		TOWN CLERK			
	5110	Salary.....	6,179.00	6,179.00	6,179.00
	5120	Assistant's Salary.....	5,696.00	5,696.00	5,696.00
	5200	Purchased Services.....	402.00	402.00	402.00
	5400	Supplies.....	100.00	100.00	100.00
	5700	Other Charges & Expenditures.	645.00	645.00	450.00
162		TOWN ELECTIONS			
	5110	Wages.....	830.00	830.00	1,405.00
	5200	Purchased Services.....	1,420.00	1,420.00	970.00
	5400	Supplies.....	50.00	50.00	50.00
163		REGISTRATION			
	5110	Registrar's Wages.....	276.00	276.00	410.00
	5120	Clerical Wages.....	200.00	200.00	200.00
	5200	Purchased Services.....	3,260.00	3,260.00	2,300.00
	5400	Supplies.....	400.00	400.00	400.00
171		CONSERVATION COMMISSION			
	5200	Purchased Services.....	1,000.00	1,000.00	1,000.00
	5400	Supplies.....	105.00	105.00	255.00
	5700	Other Charges & Expenditures.	150.00	150.00	0.00
175		PLANNING BOARD			
	5120	Clerical Wages.....	651.50	684.08	651.50
	5200	Purchased Services.....	7,251.84	7,251.84	7,251.84
	5400	Supplies.....	800.00	800.00	800.00
	5730	Central Massachusetts Regional Planning Assessment.....	696.16	696.16	696.16
176		BOARD OF APPEALS			
	5120	Clerical Wages.....	350.00	350.00	367.50
	5200	Purchased Services.....	1,150.00	1,150.00	1,150.00
192		PUBLIC BUILDINGS			
		Community Hall			
	5130	Custodian Wages.....	3,480.00	3,480.00	3,480.00
	5200	Purchased Services.....	6,000.00	6,000.00	4,971.00
	5400	Supplies.....	2,692.00	2,692.00	2,692.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	LEVEL MAINTENANCE REQUESTS 1992 FISCAL YEAR	APPROPRIATED 1991 FISCAL YEAR
		GENERAL GOVERNMENT (continued)			
		Wood House			
	5200	Purchased Services.....	2,525.00	2,525.00	2,525.00
		Old Fire House			
	5200	Purchased Services.....	250.00	250.00	250.00
		Town Clock			
	5200	Purchased Services.....	160.00	160.00	160.00
195		TOWN REPORTS			
	5200	Purchased Services.....	1,500.00	1,500.00	1,300.00
196		TOWN RECORDS			
	5200	Purchased Services.....	200.00	200.00	200.00
		TOTAL GENERAL GOVERNMENT TO BE RAISED & APPROPRIATED	189,762.50	193,395.08	192,835.00
		PUBLIC SAFETY			
210		POLICE			
	5110	Chief's Salary.....	14,606.00	14,606.00	14,606.00
	5111	Clerical Wages.....	9,808.00	9,808.00	0.00
	5120	Wages - Full Time Officer....	26,104.00	26,104.00	26,104.00
	5122	Overtime.....	2,500.00	2,500.00	2,226.00
	5130	Wages - Part-Time Officer....	40,885.00	40,885.00	50,693.00
	5140	Constables' Wages.....	158.00	158.00	158.00
	5150	Custodian Wages.....	315.00	315.00	315.00
	5190	Training Wages.....	1,312.00	2,625.00	2,625.00
	5200	Purchased Services.....	7,092.00	7,092.00	7,092.00
	5400	Supplies.....	13,280.00	13,280.00	13,280.00
	5700	Other Charges & Expenditures.	1,750.00	1,750.00	1,750.00
220		FIRE			
	5110	Chief's Salary.....	8,426.00	8,426.00	8,426.00
	5120	Fire Wages.....	19,836.00	19,836.00	17,836.00
	5130	Inspection Wages.....	2,900.00	2,900.00	5,854.00
	5140	Clerical Wages.....	2,250.00	2,250.00	3,749.00
	5150	Custodian Wages.....	500.00	500.00	1,250.00
	5190	Training Wages.....	2,289.00	4,579.00	4,579.00
	5200	Purchased Services.....	8,200.00	8,200.00	8,725.00
	5400	Supplies.....	6,900.00	6,900.00	6,400.00
	5700	Other Charges & Expenditures.	5,020.00	5,020.00	4,970.00
	5850	Additional Equipment.....	0.00	2,100.00	2,150.00
	5870	Replacement Equipment.....	3,600.00	3,600.00	3,900.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	LEVEL MAINTENANCE REQUESTS 1992 FISCAL YEAR	APPROPRIATED 1991 FISCAL YEAR
		PUBLIC SAFETY (continued)			
222		FOREST FIRES			
	5110	Warden's Salary.....	150.00	150.00	147.00
	5120	Wages.....	4,305.00	4,305.00	4,305.00
231		AMBULANCE			
	5120	Wages.....	9,668.00	9,668.00	9,668.00
	5190	Training Wages.....	1,813.00	3,626.00	3,626.00
	5200	Purchased Services.....	600.00	600.00	600.00
	5400	Supplies.....	2,300.00	2,300.00	2,050.00
	5700	Other Charges & Expenditures.	300.00	300.00	300.00
	5850	Additional Equipment.....	600.00	600.00	600.00
241		BUILDING INSPECTOR			
	5110	Salary.....	4,305.00	4,305.00	4,305.00
	5120	Alternate's Wages.....	100.00	200.00	100.00
	5130	Clerical Wages.....	500.00	500.00	500.00
	5400	Supplies.....	300.00	300.00	300.00
	5700	Other Charges & Expenditures.	400.00	500.00	400.00
242		GAS INSPECTOR			
	5110	Salary.....	730.00	730.00	730.00
	5120	Alternate's Wage.....	0.00	0.00	0.00
243		PLUMBING INSPECTOR			
	5110	Salary.....	2,100.00	2,100.00	2,100.00
	5120	Alternate's Wage.....	315.00	315.00	315.00
245		ELECTRICAL INSPECTOR			
	5110	Salary.....	2,100.00	2,100.00	2,100.00
	5120	Alternate's Wage.....	0.00	0.00	0.00
291		CIVIL DEFENSE			
	5400	Supplies.....	25.00	25.00	25.00
292		DOG OFFICER			
	5110	Wages.....	1,155.00	1,155.00	1,155.00
	5200	Purchased Services.....	700.00	700.00	700.00
	5400	Supplies.....	300.00	300.00	300.00
	5700	Other Charges & Expenditures.	250.00	250.00	250.00
293		PARKING CLERK			
	5110	Wages.....	400.00	400.00	400.00
	5400	Supplies.....	100.00	100.00	100.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	LEVEL MAINTENANCE REQUESTS 1992 FISCAL YEAR	APPROPRIATED 1991 FISCAL YEAR
		PUBLIC SAFETY (continued)			
299		PUBLIC SAFETY DISPATCH			
	5110	Wages.....	78,740.00	78,740.00	78,740.00
	5200	Purchased Services.....	2,350.00	2,350.00	561.00
	5400	Supplies.....	720.00	720.00	2,350.00
		TOTAL PUBLIC SAFETY TO BE RAISED & APPROPRIATED	293,057.00	300,773.00	303,415.00
		DEPARTMENT OF PUBLIC WORKS			
294		FORESTRY			
	5200	Purchased Services.....	1,000.00	3,155.00	3,155.00
	5400	Supplies.....	500.00	500.00	500.00
	5700	Other Charges & Expenditures.	100.00	100.00	100.00
421		ADMINISTRATION			
	5110	Superintendent Salary.....	35,627.00	37,627.00	35,627.00
	5120	Clerical Wages.....	11,375.00	12,740.00	11,375.00
	5130	Dept Public Works Wages.....	220,597.00	220,597.00	220,597.00
	5200	Purchased Services.....	1,150.00	1,150.00	1,120.00
	5400	Supplies.....	1,200.00	1,200.00	1,000.00
	5700	Other Charges & Expenditures.	750.00	750.00	750.00
422		HIGHWAY CONSTRUCTION/MAINTENANCE			
	5200	Purchased Services.....	16,500.00	16,500.00	15,500.00
	5530	Public Works Supplies.....	34,000.00	71,000.00	40,600.00
	5531	Road Oil.....	4,000.00	34,000.00	30,000.00
	5532	Gravel.....	0.00	14,000.00	14,000.00
	5533	Landscaping Supplies.....	0.00	6,000.00	2,000.00
	5534	Drainage Supplies.....	5,000.00	18,000.00	11,000.00
	5536	Street Signs.....	500.00	2,500.00	1,500.00
423		SNOW & ICE REMOVAL			
	5200	Purchased Services.....	7,500.00	7,500.00	6,000.00
	5400	Supplies.....	45,000.00	45,000.00	42,600.00
	5533	Plow Blades & Chains.....	3,500.00	3,500.00	3,500.00
424		STREET LIGHTING			
	5200	Purchased Services.....	24,450.00	27,000.00	24,450.00
429		TOWN GARAGE			
	5200	Purchased Services.....	4,525.00	5,095.00	4,425.00
	5400	Supplies.....	1,370.00	1,800.00	1,275.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

		FINANCE	LEVEL	
		COMMITTEE	MAINTENANCE	
EXPENDITURE		RECOMMENDATION	REQUESTS	APPROPRIATED
DEPT	ACCOUNT	1992	1992	1991
	DESCRIPTION	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR

DEPARTMENT OF PUBLIC WORKS (continued)				

430	MACHINERY MAINTENANCE			
	5200 Purchased Services.....	3,500.00	3,500.00	2,800.00
	5400 Supplies.....	56,500.00	56,500.00	52,200.00
432	STREET CLEANING			
	5200 Purchased Services.....	0.00	0.00	0.00
433	WASTE DISPOSAL			
	5200 Purchased Services.....	300.00	300.00	300.00
440	SEWER MAINTENANCE			
	5200 Purchased Services.....	200.00	1,000.00	1,000.00
450	WATER			
	5200 Purchased Services.....	26,300.00	26,300.00	25,200.00
	5400 Supplies.....	17,300.00	17,300.00	18,300.00
	5700 Other Charges & Expenditures.	500.00	500.00	600.00
	5800 Water Outlay.....	1,200.00	1,200.00	1,200.00
491	CEMETERY			
	5400 Supplies.....	0.00	0.00	0.00
650	PARKS			
	5200 Purchased Services.....	0.00	500.00	500.00
	5400 Supplies.....	0.00	1,500.00	800.00
651	POOL			
	5110 Wages.....	0.00	0.00	0.00
	5200 Purchased Services.....	0.00	0.00	0.00
	5400 Supplies.....	0.00	0.00	0.00
	5530 Public Works Supplies.....	0.00	0.00	0.00
TOTAL DEPARTMENT OF PUBLIC WORKS		-----	-----	-----
TO BE RAISED & APPROPRIATED		524,444.00	638,314.00	573,974.00
		-----	-----	-----

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

		FINANCE	LEVEL	
		COMMITTEE	MAINTENANCE	
EXPENDITURE		RECOMMENDATION	REQUESTS	APPROPRIATED
DEPT	ACCOUNT	1992	1992	1991
	DESCRIPTION	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR

HUMAN SERVICES				

510	BOARD OF HEALTH			
	5100 Salaries.....	532.00	532.00	532.00
	5110 Clerical Wages.....	4,368.00	5,408.00	4,368.00
	5120 Animal Inspector.....	70.00	70.00	70.00
	5130 Vital Statistics.....	0.00	0.00	0.00
	5140 Water Testing.....	0.00	0.00	0.00
	5200 Purchased Services.....	15,892.00	15,892.00	15,892.00
	5400 Supplies.....	630.00	630.00	630.00
	5700 Other Charges & Expenditures.	220.00	220.00	220.00
541	COUNCIL ON AGING			
	5200 Purchased Services.....	2,174.00	3,374.00	3,902.00
	5400 Supplies.....	250.00	250.00	250.00
	5700 Other Charges & Expenditures.	57.00	57.00	57.00
543	VETERANS SERVICES			
	5110 Agent's Salary.....	3,307.00	3,307.00	3,307.00
	5120 Clerical Wages.....	826.00	826.00	826.00
	5400 Supplies.....	400.00	400.00	400.00
	5700 Other Charges & Expenditures.	100.00	100.00	100.00
	5770 Veteran's Benefits.....	5,000.00	5,000.00	5,000.00
TOTAL HUMAN SERVICES		33,826.00	36,066.00	35,554.00
TO BE RAISED AND APPROPRIATED		-----	-----	-----

CULTURE AND RECREATION				

610	LIBRARY			
	5110 Director's Salary.....	14,547.00	15,973.00	14,547.00
	5120 Assistant's Salary.....	7,711.00	8,499.00	7,711.00
	5130 Children's Librarian Salary..	8,939.00	9,727.00	8,939.00
	5140 Aides' Wages.....	7,087.00	7,837.00	7,087.00
	5150 Custodian Wages.....	1,137.00	1,137.00	1,137.00
	5200 Purchased Services.....	5,850.00	5,850.00	6,640.00
	5400 Supplies.....	4,370.00	4,370.00	5,569.00
	5700 Other Charges & Expenditures.	0.00	0.00	320.00
670	HISTORICAL COMMISSION			
	5400 Supplies.....	125.00	125.00	0.00
	CELEBRATIONS			
	5200 Fourth of July.....	0.00	0.00	0.00
	5200 Memorial Day.....	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION		49,766.00	53,518.00	51,950.00
TO BE RAISED & APPROPRIATED		-----	-----	-----

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	LEVEL MAINTENANCE REQUESTS 1992 FISCAL YEAR	APPROPRIATED 1991 FISCAL YEAR
		DEBT SERVICE			
710		RETIREMENT OF DEBT			
	5910	Principal Payments.....	100,000.00	100,000.00	110,000.00
		INTEREST			
	5915	Interest Payments.....	6,420.00	6,420.00	13,130.00
		TOTAL DEBT SERVICE	106,420.00	106,420.00	123,130.00
		TO BE RAISED & APPROPRIATED			
		MISCELLANEOUS			
911		WORCESTER COUNTY RETIREMENT			
	5100	Personal Services.....	63,175.00	63,175.00	73,585.00
913		UNEMPLOYMENT COMPENSATION FUND			
	5100	Personal Services.....	10,000.00	10,000.00	27,200.00
914		HEALTH INSURANCE			
	5100	Personal Services.....	112,000.00	112,000.00	112,000.00
915		LIFE INSURANCE			
	5100	Personal Services.....	2,556.00	2,556.00	2,556.00
916		OTHER EMPLOYEE BENEFITS			
	5100	Personal Services.....	21,000.00	21,000.00	6,600.00
945		FIRE, THEFT & LIABILITY INSURANCE			
	5740	Insurance Premiums.....	110,000.00	110,000.00	90,000.00
		TOTAL MISCELLANEOUS	318,731.00	318,731.00	311,941.00
		TO BE RAISED & APPROPRIATED			
		NAQUAG ELEMENTARY SCHOOL			
300	1000	ADMINISTRATION.....	62,159.00	67,036.00	62,159.00
	2000	INSTRUCTION.....	1,411,848.00	1,496,944.00	1,411,848.00
	3000	OTHER SERVICES.....	169,821.00	193,068.00	169,821.00
	4000	OPERATION & MAINTENANCE.....	202,079.00	210,379.00	202,079.00
	5000	FIXED CHARGES.....	14,079.00	14,865.00	14,079.00
	6000	COMMUNITY SERVICES.....	150.00	150.00	150.00
	7000	FIXED ASSETS.....	11,504.00	13,182.00	11,504.00
	9000	PROGRAMS WITH OTHER DISTRICTS	196,855.00	268,720.00	196,855.00
		CONTRACT CHANGES & NEW BIDS			
		TOTAL NAQUAG ELEMENTARY SCHOOL			
		TO BE RAISED & APPROPRIATED	2,068,495.00	2,264,344.00	2,068,495.00

TOWN OF RUTLAND - 1992 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1992 FISCAL YEAR	LEVEL MAINTENANCE REQUESTS 1992 FISCAL YEAR	APPROPRIATED 1991 FISCAL YEAR
		WACHUSETT REGIONAL HIGH SCHOOL			
		TOTAL ASSESSMENT			
		TO BE RAISED & APPROPRIATED	1,015,313.00	1,094,405.00	1,015,313.00
		TOTAL OPERATING BUDGET			
		TO BE RAISED & APPROPRIATED.....	4,599,814.50	5,005,966.08	4,551,254.00
		OTHER AVAILABLE FUNDS APPROPRIATED			125,353.00
		TOTAL OPERATING BUDGET APPROPRIATION	4,599,814.50	5,005,966.08	4,676,607.00

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS					
	FY92 BUDGET RECOMMENDATION					
	1989-90 APPROP		1990-91 BUDGET		1991-92 RECOMMEND	
	SCHED A	SCHED B	SCHED A	SCHED B	SCHED A	SCHED B
1000 ADMINISTRATION	71,032		64,749		67,036	
2000 INSTRUCTION	1,340,642	152,632	1,272,519	126,493	1,360,169	136,775
3000 OTHER SCH SVCS	140,704	32,349	140,759	36,200	144,923	48,145
4000 OPNS & MAINT.	204,614		209,441		210,379	
5000 FIXED CHARGES	15,009		14,666		14,865	
6000 COMMUNITY SVCS	150		150		150	
7000 FIXED ASSETS	12,529		1,823		13,182	
9000 PGMS W/OTH DIST.	85,097	75,393	80,697	120,998	69,132	199,588
SCHEDULE TOTAL	1,869,777	260,374	1,784,804	283,691	1,879,836	384,508
	57823					
BUDGET TOTAL	2,187,974		2,068,495		2,264,344	

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1988-89	1989-90	1989-90	1989-90	1990-91	1990-91	1991-92	
	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	BUDGET	ESTIMATED	BUDGET	\$ CHANGE
1000-ADMINISTRATION										
1100-SCHOOL COMMITTEE										
1-SALARIES	1,000	1,000	1,000	1,000	1,000	1,000	1,000		1,000	0
6-LIABILITY INSURANCE	1,500		1,500	1,500	0	1,500			1,500	0
6-CONF. & AREA MEETINGS	600	45	600	600	0	600			500	-100
6-MASC	1,260	1,270	1,310	1,310	1,811	1,335			1,360	25
6-COLLECTIVE BARGAINING	2,000	3,100	2,000	2,000	2,221	2,000			2,000	0
6-SECRETARY	250	318	315	315	308	315			315	0
6-MASS			0	0						0
6-TOTAL	5,610	4,733	5,725	5,725	4,340	5,750		0	5,675	-75
1100 TOTAL	6,610	5,733	6,725	6,725	5,340	6,750		0	6,675	-75
1200-SUPERINTENDENT OFF										
1-SUPERINTENDENTS	24,799		26,629	26,629	29,266	20,135			21,319	1,184
1-DIRECTORS/BUS. MGR.	3,244		9,173	9,173	4,402	12,322			12,936	614
1-COMPUTER ASST. DIR.	124		0	0	0	0			0	0
1-TOTAL	28,167	29,802	35,802	35,802	33,668	32,457		0	34,255	1,798
2-SECRETARIAL/ACCOUNTING	16,104		19,219	19,219	16,902	18,643			18,646	3
2-NEW POSITIONS	0		0	0	0	0			0	0
	16,104	18,086	19,219	19,219	16,902	18,643		0	18,646	3

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET 3A

1100 ACCOUNT SCHOOL COMMITTEE

SECRETARY SALARIES \$ 315

PROVIDES CLERICAL SERVICES AT ALL REGULAR AND SPECIAL
SCHOOL COMMITTEE MEETINGS.

M.A.S.C. DUES \$ 1,360

MEMBERSHIP IN THE MASSACHUSETTS ASSOCIATION OF SCHOOL
COMMITTEES. PURCHASE SELECTED GENERAL LAWS FOR
SCHOOL COMMITTEES.

CONF. & AREA MEETINGS \$ 500

SCHOOL COMMITTEE ATTENDANCE ANNUAL MASSACHUSETTS ASSOC-
IATION OF SCHOOL COMMITTEES/MASSACHUSETTS ASSOCIATION
OF SCHOOL SUPERINTENDENTS FOUR-DAY CONFERENCE HELD
IN HYANNIS, MASSACHUSETTS.

ATTENDANCE AT AREA FOUR MEETINGS SPONSORED BY MASSACHU-
SETTS ASSOCIATION OF SCHOOL COMMITTEES, AS WELL AS
ATTENDANCE AT OTHER STATE AND LOCAL MEETINGS.

COLLECTIVE BARGAINING \$ 2,000

PROVIDE FOR LEGAL COUNSEL ON AREAS RELATED TO COLLEC-
TIVE BARGAINING, UNION CONTRACT INTERPRETATIONS, ISSUES
OF GRIEVANCE AND CONTRACT PREPARATION.

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET 3B

1200 ACCOUNT SUPERINTENDENT'S OFFICE

RUTLAND'S SHARE OF THE CENTRAL OFFICE EXPENSES COMPUTED AS FOLLOWS:

W.R.S.D. .50 - UNION #64 TOWNS .50 (1/2 TOTAL)
 HOLDEN .4375 PAXTON .1036 PRINCETON .1006 RUTLAND .1558 STERLING .2025
 (5% EQUAL BALANCE OCTOBER 1, 1990 ENROLLMENT)

SUPERINTENDENTS' SALARIES \$ 21,319

SUPERINTENDENT

DEPUTY SUPERINTENDENT/ASSISTANT SUPERINTENDENT CURRICULUM
 ASSISTANT SUPERINTENDENT, BUSINESS/PLANT SERVICES
 ASSISTANT SUPERINTENDENT, PERSONNEL

DIRECTORS AND BUSINESS MANAGER SALARIES \$ 12,936

DIRECTOR OF SPECIAL ED

DIRECTOR, INFORMATION SERVICES
 BUSINESS MANAGER

SECRETARY SALARIES \$ 18,646

ADMINISTRATIVE ASSISTANT/SECRETARY FOR SUPERINTENDENT

SECRETARY - DEPUTY SUPERINTENDENT .75
 SECRETARY - ASSISTANT SUPERINTENDENT, PERSONNEL
 SECRETARY - ASSISTANT SUPERINTENDENT, BUSINESS .70
 SECRETARY - BUSINESS MANAGER .75
 RECEPTIONIST
 SECRETARY - DIRECTOR SPECIAL ED/SUPERINTENDENT
 SIX (6) ACCOUNTING SECRETARIES

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1991-92		
	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	oc	CHANGE
4-CENSUS	1,175	283	1,175	1,175	1,312	1,175		1,315		140
4-LEGAL SERVICES	84	0	0	0	0	0		0		0
4 TOTAL	1,259	283	1,175	1,175	1,312	1,175	0	1,315		140
5-SUPPLIES/POSTAGE	2,780	2,528	2,831	2,831	2,390	2,681		2,946		265
5-NEWSLETTER	0	0	453	453	0	0		0		0
5 TOTAL	2,780	2,528	3,284	3,284	2,390	2,681	0	2,946		265
6-SUPTS & BUS MGR TRAVEL	858	910	848	848	1,074	813		818		5
6-TRAVEL-OUT OF STATE	590	40	867	867	23	0		0		0
6-MEMBERSHIPS/CONFERENCES	472	592	507	507	821	453		599		146
6-R&D/IN-SERVICE	1,336	415	1,775	1,775	1,109	787		792		5
6-CENTRAL SUB CALLING	752	947	830	830	870	990		990		0
6 TOTAL	4,008	2,904	4,827	4,827	3,897	3,043	0	3,199		156
1200 TOTAL	52,318	35,517	64,307	64,307	58,169	57,999	0	60,361		2,362
1000 TOTAL	58,928	41,250	71,032	71,032	63,509	64,749	0	67,036		2,287

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

4A

1200 ACCOUNT SUPERINTENDENT'S OFFICE

SUPPLIES/POSTAGE \$ 2,946

COMPUTER SUPPLIES

COPY PAPER

GENERAL OFFICE SUPPLIES

POSTAGE

REFERENCE MATERIALS/
SUBSCRIPTIONS

OTHER EXPENSE \$ 3,199

IN STATE TRAVEL

OUT STATE TRAVEL

IN STATE CONFERENCE

PROFESSIONAL DUES

R&D/IN SERVICE

CENTRALIZED SUBSTITUTE
CALL SERVICE

CONTRACTUAL ITEM

CONTRACTUAL ITEM

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89 BUDGET	1988-89 EXPENDED	1989-90 BUDGET	1989-90 EXPENDED	1990-91 BUDGET	1990-91 ESTIMATED	1991-92 BUDGET			\$ CHANGE
2000-INSTRUCTION										
2100-ART & MUSIC										
1-ART, MUSIC	51,639	52,362	55,211	55,211	29,832		30,034			202
1-MUSIC ACCOMPANIST	700		0	0	0		0			0
1 TOTAL	52,339	52,362	55,211	55,211	29,832	0	30,034			202
2100 TOTAL	52,339	52,362	55,211	55,211	29,832	0	30,034			202
2200-PRINCIPAL'S OFFICE										
1-SALARY	92,839	92,331	97,831	101,706	97,906		98,406			500
2-CLER. SALARY, PT. CLER	22,534	23,350	23,773	23,775	23,775		23,775			0
5-PRIN. OFFICE SUPPLIES	970	1,350	1,100	1,409	1,250		1,290			40
6-OTHER EXP - PRINCIPAL	1,600	1,760	2,400	950	1,975		1,775			-200
2200 TOTAL	117,943	118,791	125,104	127,840	124,906	0	125,246			340
2300-TEACHING										
1-TEACHERS	941,255	939,299	993,636	987,955	969,241		1,043,184			73,943
1-SENIOR TEACHER	400	400	400	400	400		400			0
1-DEGREE INCREMENTS	3,400		3,400	0	3,400		3,400			0
1-SUBSTITUTES SALARIES	8,625	14,633	10,600	16,239	12,190		14,040			1,850
1 TOTAL	953,680	954,332	1,008,036	1,004,594	985,231	0	1,061,024			75,793

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET 5A

2100 ACCOUNT ART & MUSIC

TEACHER	CURRENT ASSIGNMENT	SCH.	STEP	SVC. INC.	1990-91 SALARY	1991-92 SALARY
LINDA HOUGHTON 80%	ART	M+30	11	-0-	30,034+c.c.	30,034+c.c.

2200 ACCOUNT PRINCIPAL'S OFFICE

CHARLES VARJIAN	PRINCIPAL			700	52,874+c.c.	52,874+c.c.
JUDITH DANIEL	ASST.PRIN.			500	44,332+c.c.	44,332+c.c.
		TOTALS		1,200	97,206+c.c.	97,206+c.c.

2200 ACCOUNT CLERICAL SALARIES

	ANNUAL CONTRACT HOURS	1990-91 RATE	1990-91 SALARY	1991-92 SALARY
JOAN VINER	1,407	10.57	14,872+c.c.	14,872+c.c.
KARIN GLIDDEN	1,140	7.81	8,903+c.c.	8,903+c.c.
	TOTALS		23,775+c.c.	23,775+c.c.

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

5B

2200 ACCOUNT PRINCIPAL'S OFFICE

OTHER EXPENSE \$ 1,775

PRINCIPAL TRAVEL \$ 775

ASST. PRINCIPAL TRAVEL 200

IN SERVICE CONFERENCES/
WORKSHOPS 800

RUTLAND SCHOOL COMMITTEE
FISCAL '92 BUDGET
DATA SHEET

5C

TEACHER SALARY DATA 1991-92

2300 ACCOUNT TEACHER SALARIES

TEACHER	CURRENT ASSIGNMENT	1991-92 SCH. STEP	SVC. INC.	1991-92 SALARY
CHRISTINE HAYES	K	M 11	-0-	35,637 + c.c.
PAT KORANDIS	K	M 8	-0-	31,485 + c.c.
DANIEL COSTELLO	I	B+15 11	-0-	32,679 + c.c.
LINDA GRANROOS	I	M+15 11	500	36,590 + c.c.
SUSAN WILLIAMS	I	M 10	-0-	34,014 + c.c.
BRENDA HUTCHINSON	II	M 11	700	35,637 + c.c.
MARTHA RATLIFF	II	B+15 11	-0-	32,679 + c.c.
JOANN STANTON	II	M+30 11	-0-	37,543 + c.c.
ANNA HAGBERG	III	B+15 11	500	32,679 + c.c.
GAIL PRYCE	III	M+15 9	-0-	33,775 + c.c.
PATRICIA SCALES	III	B+15 11	-0-	32,679 + c.c.
DAVID BUNKER	IV	B+15 11	500	32,679 + c.c.
JANET JORDAN	IV	B+15 11	-0-	32,679 + c.c.
CATHLEEN MORAN	IV	B 7	-0-	25,712 + c.c.
MAUREEN KEETON	V	M+15 11	-0-	36,590 + c.c.

RUTLAND SCHOOL COMMITTEE
TEACHER SALARY DATA 1991-92
Page 2

TEACHER	CURRENT ASSIGNMENT	1991-92 SCH. STEP	SVC. INC.	1991-92 SALARY
VINCENTINA ODOARDI	V	B+15 9	-0-	29,126 + c.c.
JENNIFER LEITH 50%	LANG. ARTS V	M 11	-0-	17,819 + c.c.
LINDA ROBBINS 50%	LANG. ARTS V	B+15 6	-0-	12,929 + c.c.
WILLIAM BROOKS	MATH-SCI. VI-VIII	M+15 11	500	36,590 + c.c.
GLENN DAVIS	SCIENCE VI-VIII	2M 11	-0-	38,741 + c.c.
JOANN FITZGERALD	LANG. ARTS VI-VIII	2M 11	-0-	38,741 + c.c.
JOHN GOODALE	SOC. STUDIES VI-VIII	M+30 11	500	37,543 + c.c.
LINDA LIMOLI	MATH VI-VIII	M+30 11	-0-	37,543 + c.c.
ARMEN MANUELIAN	S.S.-MATH VI-VIII	M+30 11	700	37,543 + c.c.
SUZANNE MIGLIORELLI	LANG. ARTS VI-VIII	B+15 11	-0-	32,679 + c.c.
EILEEN RYAN	LANG. ARTS MATH-SCI. VI-VIII	M 11	-0-	35,637 + c.c.
JOHN CROWE	LANG. ARTS VI-VIII	M 11	500	35,637 + c.c.
RICHARD MARTINO	P.E. K-8	M+30 11	700	37,543 + c.c.
BONNIE GOODALE 80%	P.E. K-8	B+15 11	-0-	26,143 + c.c.
BARBARA CAMPBELL	REM. READ. III-VIII	M+30 11	700	37,543 + c.c.
R. VOORHEES	READING	M+15 8	-0-	32,583 + c.c.

RUTLAND SCHOOL COMMITTEE
 TEACHER SALARY DATA 1991-92
 Page 3

TEACHER	CURRENT ASSIGNMENT	1991-92 SCH. STEP	SVC. INC.	1991-92 SALARY
RETIREMENT BENEFITS				9,987
		TOTALS	5,800	1,037,384

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1991-92			
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	cc	CHANGE	
3-CHAPTER I	1,548	1,550	1,687	1,770	1,878		1,896		18	
3-REMEDIAL MATH TUTOR	0		0	0	0		0		0	
3-KINDERGARTEN TEACH. AIDES	12,700	12,569	13,248	13,163	10,044		12,636	cc	2,592	
3-TEACHER AIDES-GR. 1 & 2	6,350	6,119	6,850	6,336	16,741		15,607	cc	-1,134	
3-TOTAL	20,598	20,238	21,785	21,269	28,663	0	30,139		1,476	
5-SUPPLIES & MATERIALS	21,800	22,751	25,980	27,725	23,480		24,200		720	
5-GIFTED & TALENTED	4,150	4,093	4,150	3,048	0		0		0	
5-TOTAL	25,950	26,844	30,130	30,773	23,480	0	24,200		720	
6-CONFERENCES	400	253	600	369	900		900		0	
6-IN SVC/WRKSHP/CURR DEV	4,110	1,038	4,250	1,038	5,000		5,000		0	
	4,510	1,291	4,850	1,407	5,900	0	5,900		0	
2300 TOTAL	1,004,738	1,002,705	1,064,801	1,058,043	1,043,274	0	1,121,263		77,989	
2400-TEXTBOOKS										
5-REPL - REV-SUPPL-ALLIED MTL	1,275		10,075	11,113	6,190		12,360		6,170	
5-INCREASED ENROLLMENT	800		1,200	151	1,200		1,200		0	
	2,075	2,445	11,275	11,264	7,390	0	13,560		6,170	
2400 TOTAL	2,075	2,445	11,275	11,264	7,390	0	13,560		6,170	

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

6A

2300 ACCOUNT TEACHING

AIDES

		ANNUAL CONTRACT HOURS	1990-91 RATE	1990-91 SALARY	1991-92 SALARY
M. PRATT	K	1,080	5.50	5,940	5,940 + c.c.
N. SHERIDAN	K	1,080	6.20	6,696	6,696 + c.c.
D. PROVENCAL	I-II	864	6.20	5,357	5,357 + c.c.
R. ROBINSON	I-II	216	6.20	1,340	1,340 + c.c.
M. GRIMME	PLAYGROUND	540	5.50	2,970	2,970 + c.c.
K. MILES	PLAYGROUND	540	5.50	2,970	2,970 + c.c.
N. NICHOLS	PLAYGROUND	540	5.50	2,970	2,970 + c.c.
			TOTALS	28,243	28,243 + c.c.

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

6B

2400 ACCOUNT TEXTBOOKS \$13,560

<u>GRADE LEVEL</u>	<u>ITEM</u>	<u>AMOUNT</u>
I - VIII	READING-CLASSROOMS LIBRARY	500
VI - VIII	READING - REVISION	4,050
K	LANGUAGE	95
I - II	MATHEMATICS CONSUMABLE TEXT	1,820
III - V	MATHEMATICS REPLACE 1980 EDITION POOR CONDITION	5,060
I - VIII	INCREASED ENROLLMENT	1,200
	SHIPPING	835

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1990-91	1991-92		\$
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	BUDGET	cc	CHANGE
2500-LIBRARY SERVICES										
1-LIBRARIAN SALARY	18,919	14,551	20,572	21,562	0		0	0	cc	0
2-LIBRARY CLERK	1,555	1,841	1,772	1,577	8,870		8,167	cc		-703
5-SUPPLIES	250	82	250	23	275		275			0
5-BOOKS	2,000	2,317	2,000	1,699	0		2,000			2,000
4-SUBSCRIPTIONS	700	516	700	458	700		700			0
	2,950	2,915	2,950	2,180	975	0	2,975			2,000
2500 TOTAL	23,424	19,307	25,294	25,319	9,845	0	11,142			1,297
2600-AUDIO-VISUAL SVCS										
5-SUPPLIES	1,000	961	1,000	1,383	0		500			500
5-COMPUTER	0	0	1,000	1,157	3,000		3,000			0
5-TOTAL	1,000	961	2,000	2,540	3,000	0	3,500			500
2600 TOTAL	1,000	961	2,000	2,540	3,000	0	3,500			500
2700-GUIDANCE SERVICES										
1-ADJUST COUNSELORS	52,299	52,299	52,842	50,713	53,147		53,839			692
5-SUPPLIES	200	321	225	0	225		225			0
6-TESTING	3,650	347	3,890	1,401	900		1,360			460
2700 TOTAL	56,149	52,967	56,957	52,114	54,272	0	55,424			1,152
2000 TOTAL	1,257,668	1,249,538	1,340,642	1,332,331	1,272,519	0	1,360,169			87,650

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

7A

2500 ACCOUNT LIBRARY SERVICES

LIBRARY CLERKS

		ANNUAL CONTRACT HOURS	1990-91 RATE	1990-91 SALARY	1991-92 SALARY
G. MARSHALL	LIBRARY CLERK	10,080	7.58	8,187	8,187 + c.c.

2700 ACCOUNT GUIDANCE SERVICES

		SCH. STEP	SVC. INC.	1990-91 SALARY	1991-92 SALARY
T. OLSON	GUIDANCE IV-VIII	CAGS 11	500	38,741	38,741 + c.c.
A. PHELAN 50%	GUIDANCE K-3	CAGS 4	-0-	13,906	14,598 + c.c.
	TOTALS		500	52,647	53,339

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1988-89	1989-90	1989-90	1989-90	1990-91	1990-91	1991-92	\$
	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	oc	CHANGE
3000-OTHER SCHOOL SVCS										
3100-ATTENDANCE										
3-ATTENDANCE OFFICER	20	0	20	20	0	20		20	0	0
3-CROSSING GUARD	6,200	4,722	6,200	6,200	5,003	5,758		5,758	0	0
3 TOTAL	6,220	4,722	6,220	6,220	5,003	5,778	0	5,778	0	0
3200-HEALTH SERVICES										
1-NURSE	14,358	14,214	15,130	15,141	15,141	15,141		17,241	2,100	0
1-NURSE TECHNICIAN	350	0	350	0	0	360		360	0	0
1-DOCTOR	1,200	1,094	1,200	1,094	1,094	1,200		1,254	54	0
	15,908	15,308	16,680	16,235	16,235	16,701	0	18,855	2,154	0
5-SUPPLIES	450	432	450	450	460	450		450	0	0
6-NURSE'S TRAVEL	250	200	250	200	200	312		312	0	0
3200 TOTAL	16,608	15,940	17,380	16,895	16,895	17,463	0	19,617	2,154	0
3370-TRANSPORTATION										
4-BUS CONTRACT	99,475	101,640	99,475	101,485	101,485	99,475		101,485	2,010	0
	0	0	0	0	0	0		0	0	0
	0	0	0	0	0	0		0	0	0
4-WDC TRANSPORTATION	15,000	14,999	15,000	14,999	14,999	15,000		15,000	0	0
4 TOTAL	114,475	116,639	114,475	116,484	116,484	114,475	0	116,485	2,010	0
3370 TOTAL	114,475	116,639	114,475	116,484	116,484	114,475	0	116,485	2,010	0
3400-FOOD SERVICES										
6-PHYSICAL-MONITORS	25	0	25	0	0	25		25	0	0
6-KINDERGARTEN	25	0	0	0	0	0		0	0	0
6-MONITORS	2,824	2,621	2,604	2,811	2,811	3,018		3,018	0	0
	2,874	2,621	2,629	2,811	2,811	3,043	0	3,043	0	0
3400 TOTAL	2,874	2,621	2,629	2,811	2,811	3,043	0	3,043	0	0
3000 TOTAL	140,177	139,922	140,704	141,193	141,193	140,759	0	144,923	4,164	0

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

8A

3100 ACCOUNT ATTENDANCE

		ANNUAL CONTRACT HOURS	1990-91 RATE	1990-91 SALARY	1991-92 SALARY
KARIN GLIDDEN	CROSSING GUARD	90	10.66	960	960 + c.c.
RUTH ROBINSON	CROSSING GUARD	180	10.66	1,919	1,919 + c.c.
JOAN VINER	CROSSING GUARD	90	10.66	960	960 + c.c.
DORIS WARRINGTON	CROSSING GUARD	180	10.66	1,919	1,919 + c.c.
		TOTALS		5,758	5,758 + c.c.

3200 ACCOUNT HEALTH SERVICES

JEANINE MESSIER (RETIRING 6-30-91)	NURSE	1,260		15,141	12,285 4,956 Retirement 17,241 Benefit
---------------------------------------	-------	-------	--	--------	----------------------------------------------

3400 ACCOUNT FOOD SERVICES

KARIN GLIDDEN	MONITOR	180	5.59	1,006	1,006 + c.c.
RUTH ROBINSON	MONITOR	270	5.59	1,509	1,509 + c.c.
JOAN VINER	MONITOR	90	5.59	503	503 + c.c.
		TOTALS		3,018	3,018 + c.c.

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1991-92		
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET		\$	CHANGE
4000-OPN. & MAINT. OF PLANT										
4110-CUSTODIAL SERVICES										
3-CUSTODIANS	92,258	93,264	98,214	92,296	100,146		88,966		-11,180	
3-SUBSTITUTES	600	644	600	2,146	600		600		0	
3-BLDG SECURITY CHECK	550	29	550		550		550		0	
3-SUPTS OFFICE	379	290	408	425	431		462		31	
3-TOTAL	93,787	94,227	99,772	94,867	101,727	0	90,578		-11,149	
4-RUBBISH REMOVAL	4,500	3,615	3,500	3,378	3,700		3,500		-200	
5-SUPPLIES	10,205	9,154	10,715	9,831	9,995		11,000		1,005	
5-SUPPLIES-SUPT OFFICE			89	82	94		88		-6	
5-TOTAL	10,205	9,154	10,804	9,913	10,089	0	11,088		999	
6-TRAVEL	700	700	700	700	875		875		0	
4110 TOTAL	109,192	107,696	114,776	108,858	116,391	0	106,041		-10,350	
4120-HEATING BUILDINGS										
5-FUEL	28,000	19,106	28,000	32,787	29,610		38,500		8,890	
4120 TOTAL	28,000	19,106	28,000	32,787	29,610	0	38,500		8,890	

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

9A

4110 ACCOUNT CUSTODIAL SERVICES

		ANNUAL CONTRACT HOURS	1990-91 RATE	1990-91 SALARY	1991-92 SALARY
G. LIIMATAINEN	BLDGS. SUPT.	2,080		31,608	31,608 + c.c.
M. BUTKIEWICZ	DAY CUST.	2,080	8.47	17,618	17,618 + c.c.
A. MESSIER	NIGHT CUST.	2,080	7.90	16,432	16,432 + c.c.
C. GRIFFITH	P.T.	416	7.47	3,108	3,108 + c.c.
J. GUNNARSON	P.T.	1,040	7.47	7,769	7,769 + c.c.
E. HUME	P.T.	1,040	7.47	7,769	7,769 + c.c.
A. SCALES	P.T.	312	7.47	2,331	2,331 + c.c.
J. CARLSON	P.T.	312	7.47	2,331	2,331 + c.c.
			TOTALS	88,966	88,966 + c.c.

\$11,000

SUPPLIES AND MATERIALS

FLOOR MAINTENANCE SUPPLIES
TOILET PAPER
PAPER TOWELS
GENERAL CLEANING SUPPLIES
LIGHTING SUPPLIES
PLASTIC TRASH BAGS

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1991-92			\$
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	cc		CHANGE
4130-UTILITIES										
5-SUPT'S TELEPHONE	400	177	850	618	880		934		54	
5-LIGHTS	24,500	20,588	24,500	24,175	25,725		26,500		775	
5-TELEPHONE	5,200	5,885	5,200	5,556	5,200		5,900		700	
5-WATER	860	859	925	1,451	1,000		1,000		0	
5-SEWER	2,150	2,689	2,550	2,634	3,000		3,400		400	
5 TOTAL	33,110	30,198	34,025	34,434	35,805	0	37,734		1,929	
4130 TOTAL	33,110	30,198	34,025	34,434	35,805	0	37,734		1,929	
4100 TOTAL	170,302	157,000	176,801	176,079	181,806	0	182,275		469	
4210-GROUNDS MAINT.										
5-GRNDS MAINTENANCE	2,594	1,990	2,725	3,152	1,880		2,790		910	
4210 TOTAL	2,594	1,990	2,725	3,152	1,880	0	2,790		910	
4220-BLDG MAINTENANCE										
4-CONTRACT SYCS	8,390	11,947	14,564	15,120	14,113		14,000		-113	
4220 TOTAL	8,390	11,947	14,564	15,120	14,113	0	14,000		-113	
4230-EQUIPMENT MAINT.										
5-EQUIP. MAINTENANCE	5,400	3,198	6,150	5,251	7,027		6,595		-432	
5-EQUIP MNT.- SUPT OFFICE	3,200	2,111	4,374	4,209	4,615		4,719		104	
5 TOTAL	8,600	5,309	10,524	9,460	11,642	0	11,314		-328	
4230 TOTAL	8,600	5,309	10,524	9,460	11,642	0	11,314		-328	
4200 TOTAL	19,584	19,246	27,813	27,732	27,635	0	28,104		469	
4000 TOTAL	189,886	176,246	204,614	203,811	209,441	0	210,379		938	

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET _____ 10A _____

4210 ACCOUNT GROUNDS MAINTENANCE \$ 2,790

RENTAL OF SWEEPER

LAWN FERTILIZER

LIME

GRASS SEED

WEED KILLER

LOAM

FIELD WORK

GENERAL WORK

WOOD CHIPS

DATA SHEET _____ 10B _____

4220 ACCOUNT BUILDING MAINTENANCE \$14,000

BOILER

PLUMBING

ELECTRICAL

PAINTING AND GLAZING

GENERAL MAINTENANCE

SUPERINTENDENT'S OFFICE

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET _____ LOC _____

4230 ACCOUNT EQUIPMENT MAINTENANCE _____ \$ 6,595

- CUSTODIAL EQUIPMENT, PARTS, ETC.
- DESK AND CHAIR PARTS
- TRACTOR AND MOWER MAINTENANCE
- GENERATOR
- FUEL, OIL, GREASE
- POWER EQUIPMENT PARTS
- BUILDING PARTS
- OUTSIDE/GROUNDS PARTS
- FIRE EXTINGUISHER MAINTENANCE
- LEASE ON OXYGEN-ACETYLENE WELDING TANKS
- COPIER MAINTENANCE CONTRACT
- COMPUTER HARDWARE AND AV EQUIPMENT

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1991-92	1991-92		
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	oc	\$	CHANGE
5000 FIXED CHARGES: 5300-RENTAL										
4-SUPERINTENDENT'S OFFICE	2,570	1,650	1,515	1,607	1,660		1,652		-8	
4-POSTAGE METER	40	40	85		83		101		18	
4-TELEPHONE-SUPT'S OFFICE	675		0	0	0		0		0	
4-SUPT OFF COPIER	1,517	1,007	1,607	1,714	1,568		1,576		8	
4-SUPT OFF COMPUTER	10,110	6,175	6,236	7,351	5,790		5,820		30	
4-EMPLOYEE BENEFITS	0		966	155	965		1,116		151	
PRINCIPAL'S OFFICE COPIER	0		4,600	3,043	4,600		4,600		0	
4-TOTAL	14,912	8,872	15,009	13,870	14,666	0	14,865		199	
5300 TOTAL	14,912	8,872	15,009	13,870	14,666	0	14,865		199	
5000 TOTAL	14,912	8,872	15,009	13,870	14,666	0	14,865		199	
6000-COMMUNITY SERVICES										
6200-CIVIC ACTIVITIES										
4-CUSTODIAL EVENING FEES	150	48	150	0	150		150		0	
6200 TOTAL	150	48	150	0	150	0	150		0	
6000 TOTAL	150	48	150	0	150	0	150		0	
7000-FIXED ASSETS										
7300-ACQUISITION/NEW EQUIP.										
8-SUPT'S OFFICE	1,264	479	1,065	689	54		101		47	
8-SCHOOLS	2,441	0	6,560	6,334	0		3,085		3,085	
8-TOTAL	3,705	479	7,625	7,023	54	0	3,186		3,132	
7300 TOTAL	3,705	479	7,625	7,023	54	0	3,186		3,132	
7400-ACQUISITION/REPL EQUIP										
8-SCHOOLS	2,184	186	3,895	2,515	1,250		9,580		8,330	
8-SUPT'S OFFICE	1,250	204	1,009	242	519		416		-103	
8-TOTAL	3,434	390	4,904	2,757	1,769	0	9,996		8,227	
7400 TOTAL	3,434	390	4,904	2,757	1,769	0	9,996		8,227	
7000 TOTAL	7,139	869	12,529	9,780	1,823	0	13,182		11,359	

RUTLAND SCHOOL COMMITTEE

FISCAL '92 BUDGET

DATA SHEET

11A

7300 ACCOUNT NEW EQUIPMENT		\$3,085
<u>EQUIPMENT ITEM</u>		<u>COST</u>
GYMNASIUM WALL MATS		2,200.00
DIGITAL THERMOMETER		160.00
POWER DRAIN AUGER		350.00
CUSTODIAL EQUIPMENT		200.00
SAFETY LADDER		175.00

DATA SHEET

11B

7400 ACCOUNT REPLACEMENT OF EQUIPMENT		\$9,580
<u>EQUIPMENT ITEM</u>		<u>AMOUNT</u>
NAQUAG	SECURITY ALARM SYSTEM	3,100.00
NAQUAG/PRIMARY	CLASSROOM WINDOW SHADES	750.00
	3 POINT HITCH-ROTARY MOWER	1,750.00
	REPLACES FLAIL MOWER	
NAQUAG	PROJECTION SCREEN	80.00
NAQUAG/PRIMARY	AUDIOMETER	700.00
NAQUAG	CIRCULATING PUMP	2,500.00
NAQUAG	VACUUM CLEANER	700.00

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1988-89	1989-90	1989-90	1989-90	1990-91	1990-91	1991-92	
	BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	BUDGET	ESTIMATED	BUDGET	\$ CHANGE
9000-PGMS W/OTHER SCHOOLS										
9100-PGMS W/OTH PUB SCHOOLS										
4-OTHER PUBL SCHOOLS	63,699	63,430	85,097	83,186	80,697	69,132				-11,565
9100 TOTAL	63,699	63,430	85,097	83,186	80,697	0	69,132			-11,565
9000 TOTAL	63,699	63,430	85,097	83,186	80,697	0	69,132			-11,565
SCHEDULE A TOTAL	1,732,559	1,680,175	1,869,777	1,847,680	1,784,804	0	1,879,836			95,032

2/18/91, Rev 2/21 WFC	RUTLAND PUBLIC SCHOOLS									
	FY92 BUDGET RECOMMENDATION									
	1988-89	1988-89	1989-90	1989-90	1990-91	1990-91	1991-92			
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	ESTIMATED	BUDGET	cc		\$ CHANGE
SCHEDULE B: SPECIAL EDUCATION										
2000-INSTRUCTION										
2300-TEACHING										
1-RESOURCE RM TEACHER	59,733	60,764	65,450	65,148	66,740		68,575	cc		1,835
1-RESOURCE RM TECHNICIAN	3,301		3,456	10,053	0		0			0
1-TUTORING	9,690	13,882	17,467	10,157	11,540		12,350			810
1-TOTAL	72,724	74,646	86,373	85,358	78,280	0	80,925			2,645
3-TEACHER AIDES	10,516	9,587	0		0					0
5-RESOURCE ROOM SUPPLIES	1,250	1,725	1,310	1,629	1,310		1,375			65
6-COLLAB. ASSESSMENT	14,440	14,417	23,034	17,273	0		0			0
6-SPEECH SERVICES	0		11,340	11,340	9,509		10,135			626
6-TOTAL	14,440	14,417	34,374	28,613	9,509	0	10,135			626
2300 TOTAL	98,930	100,375	122,057	115,600	89,099	0	92,435			3,336
2800-PSYCHOLOGICAL SVCS										
1-SCHOOL PSYCHOLOGIST	11,203	13,067	15,445	15,445	17,614		19,380			1,766
4-CLINICAL EVAL/THERAPY	7,000	17,601	14,880	21,501	19,780		24,960			5,180
6-TRAVEL	250	272	250	0	0		0			0
2800 TOTAL	18,453	31,140	30,575	36,946	37,394	0	44,340			6,946
2000 TOTAL	117,383	131,515	152,632	152,546	126,493	0	136,775			10,282

RUTLAND SCHOOL COMMITTEE
FISCAL '92 BUDGET
DATA SHEET

SCHEDULE B

13A

2300 ACCOUNT TEACHING

TEACHER	CURRENT ASSIGNMENT	SCH. STEP	SVC. INC.	1990-91 SALARY	1991-92 SALARY
J. O'CONNOR	RESOURCE III-V	M 8	-0-	30,150	31,485 + c.c.
A. FULLER	RESOURCE VI-VIII	M+15 11	500	36,590	36,590 + c.c.
		TOTALS	500	66,740	68,075 + c.c.

RUTLAND SCHOOL COMMITTEE
FISCAL '92 BUDGET
DATA SHEET
13B-14A
SPECIAL EDUCATION TUITION LIST

FT 92

ACCOUNT	SCHOOL	TUITION	LEA	ACC.	TRANS.	COST
	DANSON TRANSITION	0	RU	3000		2019.60
	MOUNTVIEW TRANSITION CLASS	0	RU	3000		1874.20
	DANSON TRANSITION	0	RU	3000		2019.60
	DANSON TRANSITION	0	RU	3000		2019.60
	DANSON TRANSITION	0	RU	3000		2012.40
	TOTAL TUITION COST	0				9995.40
ACCOUNT	NAOAGS SPECIAL AIDE AND SERVICES	9450	RU	3000		2590.20
ACCOUNT	TOTAL TUITION COST	9450				2590.20
9100	DANSON TRANSITION	0	RU	3000		2563.20
9100	MOUNTVIEW TRANSITION CLASS	0	RU	3000		1841.40
9100	FILLAC COLLABORATIVE	15000	RU	3000		2017.80
100	ASSETT COLLAB.	6000	RU	3000		1000
9100	MILL SWAN	13000	RU	3000		2354.40
9100	MILL SWAN	13000	RU	3000		2590.20
ACCOUNT	TOTAL TUITION COST	62000				12,367
9400	DANSON COLLAB.	7500	RU	3000		2019.60
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		1623.60
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		2244.60
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		1445.40
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		2008.80
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		2187.00
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		1202.40
9400	COLLAB. PRE-SCHOOL	6300	RU	3000		1202.40
9400	DANSON COLLA.	7500	RU	3000		2019.60
9400	DANSON COLLAB.	7500	RU	3000		2570.40
9400	DANSON COLLAB.	7500	RU	3000		2570.40
ACCOUNT	TOTAL TUITION COST	80400				33281.20
ACCOUNT	TOTAL TUITION COST	151850				

2/18/91, Rev 2/21 WFC		RUTLAND PUBLIC SCHOOLS						
		FY92 BUDGET RECOMMENDATION						
		1988-89	1988-89	1989-90	1989-90	1990-91	1991-92	
		BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	BUDGET	\$ CHANGE
3000-OTHER SCHOOL SERVICES								
3370-TRANSPORTATION								
4-TRANSPORTATION		17,148	37,306	32,349	37,069	36,200	48,145	11,945
3370 TOTAL		17,148	37,306	32,349	37,069	36,200	48,145	11,945
3000 TOTAL		17,148	37,306	32,349	37,069	36,200	48,145	11,945
9000-PGMS W/OTHER SCHOOLS								
9100-PGMS-OTHER PUB SCH.								
4-TUITION		37,500	66,406	75,393	74,331	120,998	199,588	78,590
9100 TOTAL		37,500	66,406	75,393	74,331	120,998	199,588	78,590
9000 TOTAL		37,500	66,406	75,393	74,331	120,998	199,588	78,590
SCHEDULE B: TOTAL		172,031	235,227	260,374	263,946	283,691	384,508	100,817

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1990 Fiscal Year.

Respectfully submitted,

Oiva A. Terio,
Town Accountant

BALANCE SHEET F.Y. '90

ASSETS

CASH:

In Bank and Office	35,214.57
Received from State 7/11/90	353,524.00
" " " 8/1/90	400,000.00
" " " 8/15/90	148,849.00
Advance Petty Cash	50.00

ACCOUNTS RECEIVABLE:

Taxes:

1981 Personal Property	55.20	
1986 Personal Property	47.61	
1987 Personal Property	59.90	
1988 Personal Property	370.36	
1989 Personal Property	35.16	
1990 Personal Property	1,090.38	1,658.61
1989 Real Estate	30,924.24	
1990 Real Estate	117,578.95	
1989 Real Estate, 61A	62.80	
1990 Real Estate, 61A	1,098.70	
1990 Farm Excise	1,505.95	151,170.64

MOTOR VEHICLE EXCISE:

1984 Levy	29.92	
1985 Levy	332.05	
1986 Levy	1,294.37	
1987 Levy	2,241.29	
1988 Levy	3,148.96	
1989 Levy	5,201.78	
1990 Levy	20,470.60	32,718.97

TAX TITLE AND REDEMPTION	107,574.84	
TAX TITLE AND POSSESSION	16,165.62	123,740.46
SEWER RENTALS	10,542.02	
SEWER LIENS 1990	1,650.84	12,192.86
DEPARTMENTAL:		
Ambulance Services	2,989.67	
Veterans' Services	4,376.90	7,366.57
WATER RATES	3,298.07	
WATER LIENS 1989	155.70	
WATER LIENS 1990	877.90	
MISCELLANEOUS WATER	69.48	4,401.15
TOTAL ASSETS		<u>1,270,886.83</u>

LIABILITIES AND RESERVES

SPECIAL CASH RESERVES:		
RESERVE FOR PETTY CASH		50.00
AGENCY ACCOUNTS:		
DOG LICENSES FOR COUNTY	447.00	
TOWN CLERK FEES	329.50	
HEALTH PLAN DEDUCTION	8,399.27	
LIFE INSURANCE DEDUCTION	257.39	
VOLUNTARY INSURANCE	232.00	
GUARANTEE DEPOSITS	25,450.00	
INTERMENT EXPENSE	3.50	
TAILINGS	3,020.78	
EXCESS RECEIPTS RESERVED	14,631.00	
COMM. OF MA REHAB.	30.00	52,800.44
MISCELLANEOUS GIFTS:		
FIRE & AMB. GIFT ACCOUNT	1,540.00	
LIBRARY GIFT	32.07	
FOURTH OF JULY GIFT	467.19	
RUTLAND ACTIVITIES	880.55	
NAQUAG GRNHSE GIFT	903.13	
THALER ACCOUNT	3,155.54	
ART MATERIALS	96.23	
COUNCIL ON AGING	1,356.99	
SWIMMING POOL	1,780.22	10,211.92

MISCELLANEOUS GRANTS:

SCHOOL - E.C.I.A.	851.07	
SCHOOL- SUBSTITUTES	360.00	
ART LOTTERY	9,879.54	
CHICKEN ANTI-TRUST	174.43	
FLUORIDATION AGREEMENT	1,748.54	
ELDERLY AFFAIRS	1,745.29	
LIBRARY GRANT	5,545.79	20,304.66

REVOLVING ACCOUNTS:

COMMUNITY SERVICES(use of bldg)	609.95	
MACHINE RENTAL	1,872.00	
POLICE PRIVATE DUTY	353.11	
SCHOOL LUNCH	7,349.78	
WATER SERVICES	2,043.59	
SEPTAGE	1,194.52	13,422.95

REVENUE RESERVED UNTIL COLLECTED:

Motor Veh. Rev. Reserved	32,718.97	
Dept. - Ambulance & Vets.	7,366.57	
Water Revenue Reserved	4,401.15	
Sewer Revenue Reserved	12,192.86	
Farm Animal Rev. Reserved	1,505.95	
Tax Title & Poss. Rev. Reserved	123,740.46	181,925.96

SEWER RECEIPTS RESERVED FOR APPROPRIATION: 164,063.34

ALLOWANCES FRO ABATEMENTS & EXEMPTION: 51,501.20

APPROPRIATIONS BALANCES CARRIED FORWARD:

Spec. Elec. Art. #7 - 6/29/88	118.11	
Wdhse Painting-Art.#16-5/18/85	735.00	
Ass'r's Reval.-Art.#3-11/14/88	296.01	
Special Election 6/25/90	80.61	
Binding Town Records	725.52	
Hazardous Material	7,374.50	
Tank Truck Material	12,222.95	
Waterholes - Fire Protection	3,819.77	
Preventive Med. Shots	583.50	
EMT Training	500.00	
Sch. Equip.-Art.#10-11/14/88	83.69	
Ext. Steps-Art.#21 - 10/26/87	1,443.86	
Sch. Bldg. Comm.-Art.#4-11/14/88	977.04	28,960.56

APPROPRIATIONS BALANCES CARRIED FORWARD:

Sch. Equip.-Art.#15 - 5/19/86	639.25
Arch. Design- Art. #2 - 1/13/86	500.00
Space Needs-Art.#25 -10/26/87	400.00
Sound System-Art.#7-10/15/86	716.25
Boiler- Naquag School	436.00
Boiler- Naquag School	110.00
School - E.E.O. Grant	16,340.00
School - Encumbrances-3100	563.62
School - " -3200	14,112.00
School - " -3200	4,015.70
School - " -3400	2,929.65
School - " -3500	104.24
School - Encumb.Sched.B-3200	3,330.00
School - " Sched.B-3200	315.00

DEPARTMENT OF PUBLIC WORKS;

Safety Line - Art.21 - 11/14/88	1,264.73
Beechwood Rd.-Art.7-10/26/87	3,225.95
Landfill Closing- Art.2 - 6/26/86	24,623.14
Compost Site-Art.25 - 11/14/88	4,500.00
Sewer Study-Art. 1 - 10/1/84	6,000.00
Sewer Equip.-Art.12 - 10/26/87	4,852.80
Water Maint.-Art. 9 - 9/30/88	7,491.72
Pumping Stat.-Art.9 - 6/29/87	6,001.22
Purchase Gravel-Art.9-9/25/89	6,234.00

D.P.W. - Administration Exp. Encumb.	160.00
D.P.W. - State Aid To Highways	24,430.64
Tipping Fees	21,718.10
Fourth of July - Encumbrances	125.00
Swimming Pool - Art.	4,124.40
Water Resource Assessment	13,365.93

172,629.34

SURPLUS REVENUE

575,016.46

TOTAL LIABILITIES

1,270,886.83

NOTE:

Balance Sheet does not include the following action of the Annual Town Meeting of May 19, 1990.

Voted to raise and appropriate	4,551,254.00
Voted to use	60,000.00
to reduce the tax rate.	

TRUST FUNDS & SPECIAL INTEREST BEARING ACCOUNTS

ASSETS

Cash in custody of Treasurer	677,624.72
------------------------------	------------

LIABILITIES

Charles Taylor Cemetery Fund	736.05	
Fire Station Building Fund	14,113.40	
Frank & Edith Brooks Lib. Fund	114,628.30	
Horace King Library Fund	908.87	
Dr. Armand Laroche Lib. Fund	8,477.45	
Timothy Murphy Lib. Fund	7,871.88	
David Putnam Lib. Fund	432.13	
David Donaldson Mem.Lib. Fund	203.16	
Fred & Edmund Kelsey Lib. Fund	19,369.91	
Jesse D. Hunt Library Fund	35,115.35	
Charles T. Monroe School Fund	35,751.46	
Stabilization Fund	394,041.42	
Unemployment Fund	45,975.34	677,624.72

DEBT LEDGER - BALANCE SHEET F.Y.'90

ASSETS

DEFERRED INCOME	250,000.00
-----------------	------------

LIABILITIES

SCHOOL ADDITION LOAN	120,000.00	
NEW AMBULANCE-LANDFILL	<u>130,000.00</u>	
CLOSING		250,000.00

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1990	\$1,113,611.80	
Receipts 1990	5,701,016.54	\$6,814,628.34
Payments per Warrants 1990	5,615,081.05	
Balance December 31, 1990	1,199,547.29*	\$6,814,628.34
*Shawmut-WCNB Investment	1,038,949.84	
Shawmut-WCNB Depository	59,771.61	
Bank of New England	825.84	
C.D.	100,000.00	
Interest Earned on Investment of Funds 1990		\$ 52,107.90

OUTSTANDING DEBT

(As of 12/31/90)

School Loan 1973	\$ 120,000.00	
Ambulance and Landfill Closing	60,000.00	\$ 180,000.00

MATURING DEBT

	<u>Principal Due</u>		<u>Interest</u>
		12/91	\$ 2,160.00
School	\$ 40,000.00	6/92	2,160.00
Ambulance/Landfill Closing	60,000.00	10/91	2,100.00
	<u>\$100,000.00</u>		<u>\$ 6,420.00</u>

SPECIAL FUNDS

	<u>Balance 1-1-90</u>	<u>Added to Fund & Interest</u>	<u>Payments</u>	<u>Balance 12-31-90</u>
Unemployment Compensation	\$ 46,052.98	\$ 3,901.03	\$13,246.56	\$ 36,707.45
Stabilization Fund	\$378,663.37	\$31,196.44		\$409,859.81

REPORT OF THE TREASURER
TRUST FUNDS

	<u>Balance 1-1-90</u>	<u>Added to Fund & Interest</u>	<u>Payments</u>	<u>Balance 12/31/90</u>
Charles T. Munroe School Fund	\$34,290.89	\$ 3,008.86		\$37,299.75
Charles Taylor Cemetery Fund	705.98	61.95		767.93
250th Fire Station	14,156.43	1,232.83	\$ 646.00	14,743.26
 <u>LIBRARY FUNDS</u>				
Horace H. King	871.74	76.49		948.23
David F. Putnam	414.47	36.38		450.85
Timothy & Albina Murphy	7,550.29	662.50		8,212.79
Dr. Armand LaRoche	8,131.11	713.47		8,844.58
Frank Brooks	110,762.70	9,573.93	\$ 3,783.15	116,553.48
Freda and Edmund Kelsey	18,578.58	1,630.18		20,208.76
Jesse D. Hunt Fund	33,680.77	2,955.33		36,636.10
David Donaldson Mem. Gift Fund	194.86	17.10		211.96
 Total Library Funds				 <u><u>\$192,066.75</u></u>

Respectfully submitted,
Irene T. Amsden, Treasurer

REPORT OF THE TOWN COLLECTOR
PERSONAL PROPERTY TAXES

1989 and Prior Years

Outstanding January 1, 1990	1,492.61	
collected		924.38
Outstanding December 31, 1990		<u>568.23</u>

1990

Outstanding January 1, 1990	14,662.02	
Refunded	6.20	
Collected		13,910.53
Outstanding December 31, 1990		<u>757.69</u>

1991

Committed	32,868.97	
Abated		66.36
Collected		15,865.96
Outstanding December 31, 1990		<u>16,936.65</u>

REAL ESTATE TAXES

1989

Outstanding January 1, 1990	41,405.69	
Refunded	2.07	
Abated		11,344.04
Tax Title		10,595.00
Collected		<u>19,468.72</u>

1990

Outstanding January 1, 1990	1,144,438.85	
Refunded	6,040.68	
Deferred		520.14
Subsequent taxes		25,799.14
Tax Title		15,541.96
Collected		1,037,569.58
Outstanding December 31, 1990		<u>71,048.71</u>

1991

Committed	2,305,942.00	
Refunded	222.42	
Abated		3,643.37
Exempted		18,213.52
Collected		1,053,838.87
Outstanding December 31, 1990		<u>1,230,468.66</u>

CHAPTER 61A AGRICULTURE

1989

Outstanding January 1, 1990	129.94	
Collected		<u>129.94</u>

1990

Outstanding January 1, 1990	5,907.56	
Collected		<u>5,907.56</u>

1991

Committed	11,173.24	
Collected		5,883.29
Refunded	2.15	
Outstanding December 31, 1990		<u>5,292.10</u>

1991 CHAPTER 61A ROLLBACK

Committed	\$562.43	
Collected		<u>\$562.43</u>

1990 FARM ANIMAL EXCISE

Committed	1,561.68	
Collected		<u>1,561.68</u>

CHAPTER 61 CLASSIFIED FOREST

<u>1990</u>		
Outstanding January 1, 1990	95.65	
Collected		<u>95.65</u>

<u>1991</u>		
Committed	610.27	
Collected		421.48
Outstanding December 31, 1990		<u>188.79</u>

1990 CHAPTER 61 ROLLBACK

Committed	7,995.87	
Collected		<u>7,995.87</u>

1991 CHAPTER 61B RECREATIONAL

Committed	261.22	
Collected		
Outstanding December 31, 1990		<u>130.61</u>

MOTOR VEHICLE EXCISE

1988 AND PRIOR YEARS

Outstanding January 1, 1990	9,181.04	
Collected		4,117.41
Abated		319.56
Refunded	10.00	
Committed	2,236.27	
Outstanding December 31, 1990		<u>6,990.34</u>

1989

Outstanding January 1, 1990	28,672.77	
Committed	32,552.10	
Refunded	355.54	
Abated		3,642.92
Collected		48,399.56
Outstanding December 31, 1990		<u>9,537.93</u>

1990

Committed	231,616.03	
Collected		214,409.26
Abated		12,107.70
Refunded	1,792.57	
Outstanding December 31, 1990		<u>6,891.64</u>

WATER

Outstanding January 1, 1990	3,510.99	
Committed	108,333.13	
Refunded	31.73	
Abated		810.94
Collected		104,170.98
Water Liens		2,885.56
Outstanding December 31, 1990		<u>4,008.37</u>

SEWER

Outstanding January 1, 1990	7,962.79	
Committed	196,221.82	
Refunded	35.03	
Abated		1,748.52
Collected		189,858.79
Sewer Liens		5,907.74
Outstanding December 31, 1990		<u>6,704.59</u>

WATER LIENS

1989

Outstanding January 1, 1990	155.70	
Collected		<u>155.70</u>

1990

Outstanding January 1, 1990	2,490.92	
Collected		898.03
Subsequent taxes		958.00
Outstanding December 31, 1990		<u>634.89</u>

1991

Committed	4,374.75	
Collected		3,097.41
Outstanding December 31, 1990		<u>1,277.34</u>

SEWER LIENS

1989		
Outstanding January 1, 1990	226.27	
Collected		<u>226.27</u>

1990

Outstanding January 1, 1990	4,328.06	
Collected		1,193.19
Subsequent Taxes		1,902.99
Outstanding December 31, 1990		<u>1,231.88</u>

1991

Committed	5,907.74	
Collected		4,008.95
Outstanding December 31, 1990		<u>1,898.79</u>

RUTLAND HEIGHTS WATER

Collected		11,622.86
-----------	--	-----------

TRAILER PARK FEES

Collected		<u>3,276.00</u>
-----------	--	-----------------

INTEREST COLLECTED

Property Interest Collected	15,083.27
Excise Interest Collected	945.12
Water/Sewer Interest	1,243.07
Demands Water Collected	860.00
Charges MV Excise	281.00
Charges Property Tax	316.90
Tax Title Interest	5,244.60

Respectfully submitted,

Irene T. Amsden
Town Collector

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

Total Amount to be Raised	\$ 4,919,383.47
Total Estimated Receipts and Revenue from other sources	2,568,527.75
Net amount to be raised by taxation	<u>2,350,855.72</u>
Real Property Valuations	226,365,898.00
Personal Property Valuations	<u>3,209,846.00</u>
TOTAL PROPERTY VALUATIONS	229,575,754.00
Tax Rate - 1991 Fiscal Year \$10.24	
Real Property Tax	2,317,986.79
Personal Property Tax	<u>32,868.93</u>
TOTAL TAXES LEVIED ON PROPERTY	2,350,855.72

AMOUNT TO BE RAISED:

Appropriations (see schedule B)	4,778,182.75
Amounts certified for tax title purposes	3,000.00
Total overlay deficits of prior years (FY 81)	55.20
Total Cherry Sheet offsets	52,088.00
State and County Cherry Sheet Charges	16,294.00
Allowance for Abatements and Exemptions(overlay)	<u>69,763.52</u>
TOTAL AMOUNT TO BE RAISED	4,919,383.47

ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

Cherry Sheet Estimates Receipts	1,555,752.00
Local Receipts not allocated	600,000.00
Free Cash	223,926.00
Other Available Funds	3,002.75
Free Cash	<u>185,847.00</u>
TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE	2,568,527.75

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED
(Actual collected in Fiscal '90)

Motor Vehicle Excise	250,039.74
Other Excise	1,766.64
Penalties and Interest on Taxes & Excise	22,856.78
Payments in Lieu of Taxes	55,747.96
Charges for Services-Water	106,851.81
Charges for Services-Hospital	10,636.35
Fees	26,005.32
Rentals	3,815.00
Departments Revenue-Libraries	3,155.53
Other Departmental Revenue	15,918.68
Licenses and Permits	2,597.00
Fines and Forfeits	24,220.00
Investment Income	70,643.90
Oakham Dispatch Sharing	19,370.04
Miscellaneous	4,000.21
Reduced Regional Assessment	<u>16,231.00</u>

TOTAL 633,855.96

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

ANNUAL TOWN MEETING 5/19/90	
Raised and Appropriated	4,551,254.
SPECIAL TOWN MEETING 1/23/90	
Voted from Free Cash	57,823
Voted from other Available Funds	3,002.75
SPECIAL TOWN MEETING 10/15/90	
Voted from Free Cash	166,103

New Construction growth for fiscal year 1991 was \$4,256,611. The new construction was completed by the James C. Keane Company of Fitchburg.

This year the Board of Assessors are preparing for a revaluation which will begin this fall for fiscal year 1993. We have hired the firm Appraisal Consultants of New England Corp. who will be doing our field work for us. Appraisal Consultants will have our work on their computers and will also be available to computerize our assessors office when we are ready.

Respectfully submitted,

Nelson Calkins, Sr.

Joyce H. McGuinness

Donald H. Sandstrom

REPORT OF THE TOWN CLERK
VITAL STATISTICS
RUTLAND BIRTHS 1990

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
January		
5	Nicholas Alan Long Robert and Deanna (Blair) Long	Worcester
21	Britney Kathleen Gengel Leonard and Cherylann (DiCicco) Gengel	Worcester
February		
22	Donald Richard Sandstrom, Jr. Donald and Linda (Ottaviano) Sandstrom	Worcester
March		
2	Molly Ryan Martone Patrick and Nancy (Gardner) Martone	Worcester
11	Jonathan Albert Brown Bruce and Teresa (Sidoti) Brown	Worcester
11	Meagan Elizabeth McCarthy Kevin and Eileen (Glynn) McCarthy	Worcester
15	Kyle Thomas Allen Thomas Allen, Jr. and Cheryl (Grimes) Allen	Worcester
19	Alyssa Quinn Jernigan Jeff and Tamorah (Haffner) Jernigan	Worcester
24	Matthew Stephen Hunt Stephen and Christine (Suchocki) Hunt	Worcester
April		
4	Benjamin Joseph Collins Joseph and Alice (Wolff) Collins	Worcester
12	Jonathan Bernard Hadaway Donnamarie Soltau	Worcester
14	Mathew David Boudreau Karen Frances Mancini	Worcester
17	Brandon Justin Hill Brian Hill and Denise Hesselton	Worcester
17	Charles Justin Carville Stephen and Kathleen (Woehl) Carville	Leominster
17	Kelly Jean Bassett Kenneth Bassett, Jr. and Nancy (Brunelle) Bassett	Worcester
21	Jacob Robert Basili Robert and Lori (Ross) Basili	Worcester
26	Catherine Theresa Kenney Timothy and Caren (Zelten) Kenney	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
May		
8	Vanessa Monique Varjian Gregory and Kathryn (Beard) Varjian	Worcester
13	Joshua Adam Merchant Richard and Tabitha (D'Auteuil) Merchant	Worcester
14	Emma Luella Cummings Bradley and Marcia (Daigneau) Cummings	Worcester
15	David George Gennert Michael Gennert and Kimberly Kepler-Gennert	Worcester
15	Erin Kate Glynn Francis and Lee (Kane) Glynn	Worcester
16	Brandon Thomas Drakos Thomas Drakos, Jr. and Lisa (Lemon) Drakos	Worcester
18	Lyndsey Alexandria Thayer William and Sonja (Maki) Thayer	Worcester
19	Jonathan Paul Ludden Gary and Deborah (Houle) Ludden	Worcester
19	Courtney Elise Myers Peter and Roxanne (Robertson) Myers	Worcester
21	Matthew John O'Connor Andrew and Lori (Damstrom) O'Connor	Worcester
22	Katherine Joy Sheridan Edward and Amy (Wilkinson) Sheridan	Worcester
27	Angela Marie Dulmaine Dana and Nancy (Ireland) Dulmaine	Worcester
June		
1	Ashley Jean Stevens Edward Stevens III and Joanne (Brunelle) Stevens	Worcester
7	Michael James McGuinness Mark and Mary (Brennan) McGuinness	Worcester
7	Steven Michael Ham Jeffrey and Catherine (Sidoti) Ham	Worcester
8	Elizabeth Nadine Sjogren Laural Ellan Sjogren	Worcester
14	Dorian Helen Morrissey Mark and Carla (Bankowski) Morrissey	Worcester
16	Jenna Elizabeth Border William and Margaret (White) Border	Worcester
22	Nicole Lynne Blanchette John and Lynne (Ferry) Blanchette	Worcester
24	Jonathan Clealand Di Pilato Jeffrey and Stephanie (Blair) Di Pilato	Worcester
29	Daniel Clark Carlson David and Johnna (St. George) Carlson	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
July		
9	Katelynn Tami Keough	Worcester
	Janine Marie St. Denis	
10	Kamryn Marie St. Germain	Worcester
	Wayne and Jacqueline (Toupin) St. Germain	
13	Kendra Elizabeth Dunn	Worcester
	Kenneth and Doreen (Carlson) Dunn	
16	Brian Christopher Scannell	Worcester
	John and Doreen (Linnane) Scannell	
20	Charissa Anne Smith	Worcester
	Christopher and Mary (Marrandette) Smith	
August		
1	Joseph Mitchell Belanger	Worcester
	Peter and Jayne (Brown) Belanger	
8	Kevin Paul Connors	Worcester
	Paul and Kathleen (Walker) Connors	
15	Tyler Davidson Potvin	Worcester
	James and Kathy (McNutt) Potvin	
17	Michael Foster Kane	Worcester
	James and Barbara (Foster) Kane	
24	Kayla Elizabeth Roy	Worcester
	Ronald Roy, Jr. and Michele (Ferraiuolo) Roy	
29	Joseph William Shubert	Worcester
	Phillip and Linda (Skalin) Shubert	
September		
1	Pamela Jean Daly, Jr.	Worcester
	Timothy and Pamela (Kenneway) Daly	
4	Heather Marie Kuzian	Worcester
	Daniel and Linda (Nicholas) Kuzian	
9	Zachary Brian Flood Brown	Worcester
	Kelly Jean Brown	
20	Erica Melissa Charbonneau	Worcester
	Eric and Donna (Cournoyer) Charbonneau	
20	Cailin Helaine Clary	Worcester
	Thomas and Denise (De Luca) Clary	
27	Jacquelyn Marie Alisch	Worcester
	Mark and Margaret (Moynahan) Alisch	
October		
3	Courtney Ann Metterville	Worcester
	Robert and Roxanne (Dumas) Metterville	
6	Joshua Michael Farrow	Worcester
	Jennifer Rebecca Farrow	
11	Briana Lee Walsh	Worcester
	Michael and Lisa (Doyon) Walsh	

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
October		
11	Megan Katherine Brennan John and Donna (Atchue) Brennan	Worcester
13	Jonathan Negroni Tyrone and Nancy (Cruz) Negroni	Worcester
21	Bryanna Leigh Littizzio Susan Ida LeBlanc	Worcester
22	Erin Anne Capite Joseph & Mary (Toomey) Capite	Worcester
25	Nathaniel John Gee John and Pamela (Lambert) Gee	Worcester
26	Taylor Jean Handy Mark and Darlene (Boudreau) Handy	Worcester
30	Derek Francis Berndt Bruce and Sharon (Marchand) Berndt	Worcester
November		
1	Zachary Vaughan Roeder Harold Roeder, III and Eva (Leroux) Roeder	Worcester
11	Michael Joseph Stranieri Joseph Stranieri, Jr. and Kathleen (Wisniowski) Stranieri	Worcester
12	Myles McHugh Purington James and Christine (McHugh) Purington	Worcester
19	Laura Fern McEwan and Susan Marie McEwan Robert and Constance (Emery) McEwan	Worcester
27	Haley Brooke Soderberg Robert and Karen (Smith) Soderberg	Worcester
December		
5	Justin Nathaniel Knipe Adam and Kristine (Emmons) Knipe	Worcester
9	Joshua Robert Calcia Marc and Kelli (Keough) Calcia	Gardner
29	Marcus George Helie Rene Helie, Jr. and Cheryl Harabedian-Helie	Worcester

RUTLAND MARRIAGES - 1990

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
February			
4	David Anthony Carlson Deborah Leah Stanley	Rutland Rutland	 Worcester
May			
18	Daniel Scott Helle Dale Ann Honkala	Rutland Rutland	 Princeton

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
May			
25	Santi Alexandrovich Rosalee Ellen LaPorte	Rutland Rutland	Rutland
June			
15	Fernand Flavien Pelletier Dorothy Elizabeth Badger	Cedar Hill, Texas Rutland	Rutland
16	Ronald Norrman Roy, Jr. Michele Ann Ferraiuolo	Rutland Rutland	Rutland
August			
25	Edward Ganson Purcell Cindy Lee LaBoffa	Rutland Rutland	Worcester
25	Daniel Anthony Stearns Debra Ann Shea	Rutland Rutland	Rutland
October			
6	Timothy James McKee Lori Anne White	Enfield, New Hampshire Enfield, New Hampshire	Rutland
20	David Michael Jee Holly Christine Norrman	Rutland Rutland	Northboro
28	Charles Patrick Smith Anita Nannette Sherman	Rutland Rutland	Paxton
November			
3	John Francis Stranieri Martha Jane Morton	Rutland Rutland	Rutland
18	Robert J. Swidey Lynn Narcisi	Somerset, Massachusetts Rutland	Rutland

RUTLAND DEATHS - 1990

<u>DATE</u>		<u>PLACE OF DEATH</u>
January		
14	Norman T. LeDuc	Holden
February		
4	William Russell Temple	Sandwich
March		
13	Marie A. Beaudette	Southbridge
19	Carl R. Griffin, Jr.	Worcester
April		
1	Margaret Thomas	Worcester
9	George Paul McMenemy	Rutland
14	Wesley G. Ferry	Worcester
21	Martha Martin	Worcester
26	Nancy P. Ljungberg	Worcester

<u>DATE</u>		<u>PLACE OF DEATH</u>
May		
10	Beatrice McGann	Worcester
22	Jonathan Paul Ludden	Worcester
24	James J. Doyle, Jr.	Rutland
June		
7	Loman J. Rutherford	Worcester
7	Herbert L. Hill	Worcester
10	Rose A. Catherwood	Worcester
11	Sergius H. Wentzell, Jr.	Worcester
21	William P. Laskey	Worcester
August		
15	Cosmic F. Ericson	Worcester
September		
12	Rollin M. Wheeler	Rutland
19	Johnnie V. Bartek	Gardner
19	Charlotte E. Judkins	Worcester
October		
18	Gordon Freeman Murray	Worcester
21	Elizabeth A. Koski	Rutland
28	Rena M. Clark	Worcester
November		
2	Charles H. Clark	Worcester
5	Joseph Tyrseck	Rutland
8	William C. Root	Worcester
20	William A. Brooks	Worcester
December		
16	Henry A. Ruchala, Sr.	Fitchburg
18	Alma L. Hume	Worcester

There were six Non-Resident deaths in Rutland in 1990.

Irene T. Amsden, Town Clerk

L I C E N S E S I S S U E D D U R I N G T H E Y E A R 1 9 9 0

Resident Citizen Fishing	167
Resident Citizen Minor Fishing	10
Resident Citizen Fishing (Age 65-69)	6
Alien Fishing	1
Non-Resident Fishing	1
Trapping	2
Duplicate Fishing	1
Resident Citizen Hunting	42
Resident Citizen Hunting (Age 65-69)	3
Resident Citizen Hunting Paraplegic	1
Resident Citizen Sporting	125
Resident Citizen Sporting (Age 65-69)	5
Resident Citizen Sporting (Over 70)	59
Duplicate Hunting	1
Duplicate Sporting	6
Archery Stamps	70
Resident Conservation Stamps	46
Non-Resident Conservation Stamps	1
Waterfowl Stamps	25

DOG LICENSES

109 Neutered Males @ \$6	\$ 654.00	
144 Males @ \$10	1,440.00	
47 Females @ \$10	470.00	
237 Spayed Females @ \$6	1,422.00	
2 Kennels @ \$30	60.00	
2 Kennels @ \$40	80.00	
3 Kennels @ \$50	<u>150.00</u>	\$4,276.00
	Less Fees	<u>826.50</u>
	Paid to Treasurer	\$3,449.50
Miscellaneous Income Collected (Sale of Zoning, Maps, Copy Machine, etc.)		\$ 485.50

Respectfully submitted,

Irene T. Amsden
Town Clerk

ANNUAL AND SPECIAL TOWN MEETINGS

SPECIAL TOWN MEETING

JANUARY 23, 1990

ARTICLE 1: MOVED AND SECONDED to transfer from available funds , FREE CASH, the sum of \$57,823 to be added to the 1989-90 School Committee Budget for the purpose of effectuating salary increases for the instructional and support staff. Motion carried by a majority voice vote.

ARTICLE 2: MOVED AND SECONDED to take no action on this article. The Finance Committee reported that it was felt that no further funds should be spent at this time for a proposed new school building. SO VOTED UNANIMOUSLY.

ARTICLE 3: MOVED AND SECONDED to transfer the sum of \$1,002.75 from Art. #3 , 9/30/85 - Exploratory Water Wells, the sum of \$2,000 from Article 7, 9/30/85 - Pool Cross Connection and \$0 from Article 8, 6/29/87, street lights, to the Water System Maintenance/Improvement Account . SO VOTED UNANIMOUSLY.

ARTICLE 4: MOVED AND SECONDED that the Town vote to grant an Easement twenty-five (25) feet in width to Westview Estates Limited Partnership, or its nominee, to serve as the principal access and egress only to the proposed Westview Family Housing Development on Memorial Drive, the center line of which shall commence at a point in the Northwesternly line of Memorial Drive, two hundred (200) feet Northeastly of the intersection of Memorial Drive and Pommogussett Road and thence running Northerly in a line parallel with the Easterly line of Pommogussett Road to the Southerly boundary of land of Westview Estates Limited Partnership.

This Easement shall be granted in consideration of the fact that the Easement shall be used as principal access and egress to the proposed Westview Family Housing Project, in lieu of use of said Memorial Drive, North of the aforesaid point of origin of the Easement, said Northerly portion to be used for emergency purposes only, and in further consideration of completion by said Westview of grading with adequate gravel cover of the entire area Northerly of the intersection of Memorial Drive and Pommogussett Road, between the Northwesternly line of Memorial Drive and the Easterly line of Pommogussett Road suitable for the parking of motor vehicles.

Except for the Easement, Westview shall have no continuing obligation to maintain or repair the Town parcel. The parking facilities created shall be auxiliary to use of Memorial Field and shall not be used for regular

parking by residents of the proposed development. Westview shall install a buffer of natural plantings along the Southerly side of the development to limit visibility of the development

The said Easement with foregoing conditions are in accord with the Judgement and Decision by Consent entered December 1, 1989 in the case of Westview Estates Limited Partnership vs. Rutland Zoning Board of Appeals, Housing Appeal Committee, Docket No. 1989-37, a copy of which shall be recorded with the Easement in the Worcester District Registry of Deeds. SO VOTED UNANIMOUSLY.

A FINAL REPORT.....

Since this will be my final report as Town Clerk and Treasurer/Collector, I would like to take this opportunity to thank the many Town Officers, Board and Committee members and Town employees with whom I have worked for the past 28 years. Your dedication and commitment have been an inspiration to me.

My career with the Town of Rutland has put me in daily contact with the people of the Town and getting to know so many of you has been a source of great joy to me. I'm sure it was not a source of joy to you at those times when it was necessary to charge interest on taxes, but I'm sure you will forgive and forget.

I wish the very best to my successor and to all those who will be elected to serve you during the coming years.

It has been a rewarding and challenging career. I am happy to have been a small part of Rutland's colorful history.

There is a time for keeping,
And a time for letting go.
A time for moving swiftly,
And a time for walking slow.

There is a time for learning
And a time for teaching too,
And there is time for resting,
When all the chores are through.

Sincerely,

Irene T. Amsden

**ANNUAL TOWN ELECTION
MAY 14, 1990**

TOWN OFFICERS WERE ELECTED UNDER ARTICLE 1 OF THE WARRANT FOR THE ANNUAL TOWN MEETING. THERE WERE 393 BALLOTS CAST AND THE RESULTS OF THE VOTING ARE AS FOLLOWS:

MODERATOR	E. ANTHONY WATSON	179
1 YEAR	DOUGLAS BRIGGS (WRITE-INS)	169
	ALL OTHERS	1
	BLANKS	44
SELECTMAN	DAVID P. BRUNELLE	269
THREE YEARS	ALL OTHERS	6
	BLANKS	118
ASSESSOR	NELSON M. CALKINS, JR.	341
THREE YEARS	BLANKS	52
SCHOOL COMMITTEE	FRED L. RATLIFF	318
TWO FOR THREE YEARS	DEBORAH J. TOOHIL	74
	ALL OTHERS	5
	BLANKS	389
BOARD OF HEALTH	STEPHEN D. SHERMAN	274
	ALL OTHERS	2
THREE YEARS	BLANKS	117
PLANNING BOARD	DONALD H. HAINES	312
FIVE YEARS	BLANKS	81
PLANNING BOARD	NORMAN W. ANDERSON	288
TWO YEARS	BLANKS	105
LIBRARY TRUSTEE	BETTY J. MEAGHER	338
2 FOR THREE YEARS	BETTY J. EDDY (WRITE-INS)	17
	ALL OTHERS	6
	BLANKS	425

NON BINDING PUBLIC OPINION ADVISORY QUESTION

DO YOU APPROVE OF AN INDEPENDENT AUDIT AND INVESTIGATION INTO THE MANNER IN WHICH THE CORPORATE STRUCTURE AND ASSETS OF HOLDEN HOSPITAL WERE MERGED INTO THE MEDICAL CENTER OF CENTRAL MASSACHUSETTS, INC.? COST FOR SUCH INVESTIGATION SHALL BE BY PRIVATE FUNDS SUPPLIED BY DONATIONS AND AT NO COST TO THE TOWN.

YES 323 NO 51 BLANKS 19

**ANNUAL TOWN MEETING
MAY 19, 1990**

ARTICLE 2: Moved and seconded to accept the annual reports of the Town Officers and Committees as printed in the Annual Town Report. SO VOTED UNANIMOUSLY.

ARTICLE 3: Moved and seconded to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1990, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985 as follows:

Moderator	\$ 50.00
Selectmen	3,000.00
Treasurer/Collector	11,347.00
Town Clerk	6,179.00
Assessors	5,985.00
School Committee	1,000.00
Board of Health	532.00

and that the Board of Assessors be authorized to employ one of its members for additional compensation in the amount of \$8610.00 for the financial year beginning July 1, 1990. SO VOTED UNANIMOUSLY.

ARTICLE 4: Moved and seconded to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue for the financial year beginning July 1, 1990, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. SO VOTED UNANIMOUSLY.

ARTICLE 5: Motions under Article 5 were made by giving two figures. The first is the amount to be raised and appropriated to represent a balanced budget. The additional amount to be raised and appropriated represents a level maintenance budget and would be contingent on the passage of an override of Proposition 2 1/2. (A Special Election for this vote would be held on June 25, 1990). **Should the override fail, the balanced budget amounts would prevail and an additional town meeting would not be required.**

VOTED TO RAISE AND APPROPRIATE:**ADDITIONAL AMOUNT
CONTINGENT UPON
PASSAGE OF A 2 1/2
OVERRIDE**

GENERAL GOVT.	\$192,835.00	5,621.16
PUBLIC SAFETY	299,415.00	11,365.00
DEPT. PUB. WORKS	573,974.00	78,419.16
HUMAN SERVICES	35,554.00	3,153.00
CULTURE/RECREATION	51,950.00	8,176.00
DEBT SERVICE	123,130.00	
MISCELLANEOUS	194,741.00	
NAQUAG ELEM. SCHOOL	2,068,495.00	135,666.00
WACHUSETT REG. HIGH	1,011,160.00 *	32,004.00
	\$4,551,254.00	\$274,404.32

*A Motion was made and seconded to amend this figure to \$1,043,164. Following a discussion, the motion was withdrawn and the original amount voted upon favorably.

ARTICLE 6: Moved and seconded to appropriate the sum of \$60,000.00 from Available Funds (Free Cash) in the Treasury to reduce the tax levy of the current year. SO VOTED UNANIMOUSLY.

ARTICLE 7. Moved and seconded to amend the By-Laws by adopting the following section:

"The Board of Public Works shall be in charge of the maintenance and repair of town buildings and property consisting of Community Hall, Old Fire Station, Woodhouse and Studio." SO VOTED UNANIMOUSLY.

ARTICLE 8. Moved and seconded to TAKE NO ACTION on this article. SO VOTED UNANIMOUSLY. This article would have paid 1/2 of the health insurance for a spouse of a retired employee.

ARTICLE 9. Moved AND Seconded to TAKE NO ACTION on this article. SO VOTED UNANIMOUSLY. This article would have required the Town Clerk to pay over fees received to the Town.

ARTICLE 10. Moved and seconded to TAKE NO ACTION on this article. SO VOTED UNANIMOUSLY. This article would have required the Town Collector to pay over fees received to the Town.

ARTICLE 11. Moved and seconded to authorize the Selectmen to petition the legislature for legislation which would provide that:

- Notwithstanding the provisions of section one hundred and thirty-seven of chapter one hundred and forty of the General Laws or any other provision of law to the contrary, the registering, numbering, describing and licensing of dogs, if kept in the Town of Rutland, shall be conducted in the office of the Town Clerk of said Town

- b. Notwithstanding the provisions of section one hundred and thirty-nine of chapter one hundred and forty of the General Laws or any other provision of the law to the contrary, the annual fees to be charged by the Town of Rutland for the issuance of licenses for dogs shall be set by the Board of Selectmen of said Town.
- c. Notwithstanding the provisions of section one hundred and forty seven of said chapter one hundred and forty or any other provision of law to the contrary, all money received from the sale of dog licenses by the Town of Rutland, or recovered as fines or penalties by said town under the provisions of said chapter one hundred and forty relating to dogs, shall not thereafter be paid over to Worcester County, but shall be retained by the Town of Rutland.
- d. The provisions of the foregoing sections shall take effect on January 1, 1991. SO VOTED UNANIMOUSLY.

ARTICLE 12. Moved and seconded to TAKE NO ACTION at this time. SO VOTED UNANIMOUSLY. This article would have amended the town bid by-law.

ARTICLE 13: The Moderator appointed the present members of the Board of Health to serve on the Regional Refuse Disposal Committee. He also appointed the following to serve on the Finance Committee:

Kathleen A. Tarpinian	Term Expires 1992
Ann K. Tripp	Term Expires 1992
Kenneth J. Lowe, Jr.	Term Expires 1993
John F. Emmons	Term Expires 1993

SPECIAL ELECTION

JUNE 25, 1990

A Special election was held on June 25, 1990. The polls were opened from 10 A.M. to 8 P.M. 968 voted on the following question:

SHALL THE TOWN OF RUTLAND BE ALLOWED TO ASSESS AN ADDITIONAL \$274,404.16 IN REAL ESTATE AND PERSONAL PROPERTY TAXES FOR THE PURPOSE OF FUNDING THE VARIOUS BUDGETS IN THE SPECIFIC AMOUNTS DESIGNATED BY THE VOTERS UNDER ARTICLE 5 OF THE ANNUAL TOWN MEETING OF MAY 19, 1990 FOR THE FISCAL YEAR BEGINNING JULY FIRST, NINETEEN HUNDRED AND NINETY?

YES	431
NO	533
BLANKS	4

**SPECIAL TOWN MEETING
JUNE 28, 1990**

ARTICLE 1: Moved and seconded to transfer the sum of \$600.00 from available funds, Forest Fire #5120 wage account and \$2,000 from the Ambulance #5120 wage account to the Fire #5120 wage account . SO VOTED UNANIMOUSLY.

ARTICLE 2: Moved and seconded to transfer the sum of \$1,762.00 from Art. #24 - 5/17/86 - Equipment for Dispatch Center to the Dispatch #5110 wage account . SO VOTED UNANIMOUSLY.

ARTICLE 3: Moved and seconded that the Town accept a gift of repairing the Town Clock from the Rutland Lions Club. SO VOTED UNANIMOUSLY.

ARTICLE 4: Barbara Ruchala moved and it was seconded to accept provisions of Chapter 70A of the Massachusetts General Laws as inserted by Chapter 188, Section 12 of the Acts of 1985, and further, to accept an Equal Education Opportunity Grant in the total amount of \$43,650 for FY 91 as provided by said Chapter 70A. A motion was made to amend the motion by adding "and that the School Committee not be allowed to spend the money before it is actually received." The amendment carried by a majority voice vote. The vote on the motion as amended was UNANIMOUS.

ARTICLE 5: John Nunnari of the Wachusett Regional School Committee moved that no action be taken on this article. Motion carried by a majority voice vote. (The article related to increasing the Town's share of the Wachusett Regional School's budget for Fiscal 1990)

**SPECIAL TOWN MEETING
AUGUST 20, 1990**

ARTICLE 1: Moved and seconded to dismiss this article . It was explained that it was not necessary to vote on the Wachusett Regional budget since the other towns had already accepted their assessments and our amount would be automatically assessed. SO VOTED UNANIMOUSLY.

ARTICLE 2: Moved and seconded to transfer \$400.00 from Article 25 dated October 26, 1987 , School Needs Study Committee to Article 1 dated November 14, 1988, School Building Committee. SO VOTED UNANIMOUSLY.

**STATE PRIMARY
SEPTEMBER 18, 1990**

The polls were open from 7:00 A.M. to 8:00 P.M.

1,130 voted. 681 Democrats; 449 Republicans

**SPECIAL TOWN MEETING
OCTOBER 15, 1990**

ARTICLE 1: Moved and seconded to transfer the sum of \$125,847.00 from available funds in the treasury to reduce the tax levy of the Fiscal Year 1991. SO VOTED UNANIMOUSLY.

ARTICLE 2: Moved and seconded to transfer \$50,000.00 from available funds to Dept. #914 - Health Insurance and \$40,000.00 to Dept. #945 - Fire, Theft, & Liability Insurance. SO VOTED UNANIMOUSLY.

ARTICLE 3: Moved and seconded to transfer \$4,153.00 from available funds to Dept. #350 - Wachusett Regional High School Assessment. SO VOTED UNANIMOUSLY.

ARTICLE 4: Moved and seconded to transfer \$71,950.00 from available funds for the construction and/or improvement of town roads as requested by the Board of Selectmen, to be reimbursed by the Commonwealth under Chapter 15 of the Acts of 1988 "Transportation Bond Bill". SO VOTED UNANIMOUSLY.

**STATE ELECTION
NOVEMBER 6, 1990**

SENATOR IN CONGRESS

John F. Kerry	865
Jim Rappaport	1080
Blanks	59

GOVERNOR AND

LIEUTENANT GOVERNOR

Silber and Clapgood	880
Weld and Celluci	1034
Umina and DeBerry	47
All others	2
Blanks	41

ATTORNEY GENERAL

L. Scott Harshberger	949
William C. Sawyer	955
Blanks	100

SECRETARY OF STATE

Michael Joseph Connolly	742
Paul McCarthy	821
Barbara F. Ahearn	316
Blanks	41

TREASURER

William Francis Galvin	603
Joseph D. Malone	1176
C. David Nash	123
All others	1
Blanks	101

AUDITOR

A. Joseph DeNucci	855
Douglas J. Murray	800
Steven K. Sherman	189
Blanks	160

REPRESENTATIVE IN CONGRESS

Richard E. Neal	1262
Thomas Swank	1
Blanks	741

COUNCILLOR

James D. O'Brien, Jr.	1223
Blanks	781

SENATOR IN GENERAL COURT

Robert D. Wetmore	820
John LaPointe	1080
All others	1
Blanks	103

REPRESENTATIVE IN
GENERAL COURT

Mary Jane McKenna	1571
Blanks	433

DISTRICT ATTORNEY

John J. Conte	1276
All others	1
Blanks	727

REGISTER OF PROBATE

Leonard P. Flynn	1138
Blanks	866

COUNTY TREASURER

Michael J. Donoghue	1184
Blanks	820

COUNTY COMMISSIONER

Francis J. Holloway	1094
All others	1
Blanks	909

QUESTION 1 (Repeal State Census)

Yes	1444
No	401
Blanks	159

QUESTION 2 (Restrict Use of Consultants)

Yes	977
No	970
Blanks	57

QUESTION 3 (Change State tax
rate, setting of fees)

Yes	817
No	1171
Blanks	16

QUESTION 4 (Establishment of
political parties)

Yes	821
No	1037
Blanks	146

QUESTION 5 (40% of State
Revenue to cities & towns)

Yes	1048
No	861
Blanks	95

QUESTION 6 (equal broadcast
time to candidates)

Yes	871
No	999
Blanks	134

Respectfully Submitted,

IRENE T. AMSDEN, Town Clerk

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

Approximately, 2.56 miles of roadway was resurfaced using 1,700 cubic yards of a mixture of 60% 3/8-inch stone and 40% sand mixed with 25,400 gallons of MC-800 road oil. This was used on the following roads: 4,060 linear feet of Charnock Hill Road; 7,392 linear feet of Ridge Road and 2,068 linear feet of Glenwood Road. These roads, along with the following, were sealed using 11,322 gallons of MC-800 road oil and 500 cubic yards of cover sand. 3,800 linear feet of Kenwood Drive; 3,600 linear feet of Intervale Road and 970 linear feet of Princeton Street for a total of 21,890 linear feet.

Roadway shoulders were cleaned of a build up of sand, dirt and leaves along 114,290 feet of various roadways. This amounted to removing, approximately, 3,618 cubic yards of material. Approximately, 800 cubic yards of this was suitable enough to set aside and screen. This was, then, used for repair of lawns, etc.

132.18 tons of cold patch was used on various roads to patch holes and shoulders.

All of the Town's gravel roads were scraped and raked in the spring and again in the fall. The ditches and culvert pipes were also cleaned along these roads. There are 12.86 miles of gravel roads in the Town of Rutland.

1,841 cubic yards of gravel was used to upgrade the following roads: 264 cubic yards on Campbell Court; 96 cubic yards of Sassawanna Road; 587 cubic yards on Crawford Road; 32 cubic yards on Barrack Hill Road; 32 cubic yards on Moulton Mill Road; 280 cubic yards on Irish Lane; 196 cubic yards on Glenwood Road; 56 cubic yards on Overlook Road; 28 cubic yards on the Pumping Station Road; 190 cubic yards on Drury Lane and 80 cubic yards on Millbrook Street.

Cracks were filled on the following bituminous concrete surface roads: A section of Maple Avenue from Drury Lane to the top of the hill, the entire length of Cheryl Ann Drive and Route 68 from the Holden Town Line to Milne Road using 2,019 gallons of hot asphalt fiber reinforced crack sealer.

Culvert pipes were replaced on the following roads: 20-feet of 18-inch accmp on Moulton Mill Road; 12-feet of 12-inch accmp on Maple Avenue; 40 feet of 12-inch accmp on Intervale Road; 40-feet of 18-inch accmp on Charnock Hill Road; 30-feet of 12-inch accmp on Glenwood Road; 20-feet of

12 inch accmp on Millbrook Street and 60-feet of 12-inch accmp on Muschopauge Road.

240 catch basins and 50 drop inlets were cleaned of accumulated sand and leaves.

Traffic safety lines, center lines and side lines were painted on Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, a section of Glenwood Road and East County Road.

STATE AID IMPROVEMENTS

This is work done on the Town's Chapter 90 roads using state funds. This year work was done on Maple Avenue and Pommogussett Road.

Pommogussett Road: Work on Pommogussett Road was done on the section of road from the intersection of Miles Road to the intersection on Brintnal Drive with some leveling done between Brintnal Drive and Sassawanna Road, for a total length of 6,000 feet. This work consisted of the following: 6 catch basins and 5 manholes were adjusted to grade; 1,180-feet of 6-inch ADS N-12 subdrain was installed with 379 cubic yards of 3/4-inch stone; 1,190 gallons of crack sealer was used to seal cracks before paving; 750 tons of Class 1 Bituminous Concrete Type I-1 was used for leveling; 1,185.33 tons of Class 1 Bituminous Concrete Type I-1 Top; 44.05 tons of Bituminous Concrete Type I-1 was used for paved waterways; 277.25 tons of dense grade material was used to back the edges of the pavement; 12,000 feet of 4-inch yellow centerlines and 12,000 feet of 4-inch white sidelines.

MAPLE AVENUE: Work on Maple Avenue was done from the Paxton Town Line northerly 5,400 feet and consisted of the following: 1 catch basin was installed; 380-feet of 6-inch subdrain was installed; 400 feet of 12-inch subdrain/truckline was installed; 230 cubic yards of 3/4-inch stone was used; 1,064 cubic yards of material was cleaned up and removed from the shoulders; a double chip seal was installed using 7,681 gallons of MC-3000 special and 513 tons of 3/8-inch stone.

SNOW REMOVAL:

During 1990 the Department of Public Works equipment was dispatched twenty (20) times. Seven (7) of these times required plowing.

There was, approximately, 35-inches of snow in 1990.

There was 563.18 tons of salt and 3,270 cubic yards of sand purchased

during the 1990.

PARKS AND CEMETERIES

In the spring, all of lawns were raked of leaves, sand and winter debris. During the growing season, the grass is mowed and trimmed at least once a week. There is, approximately, ten (10) acres of lawn to maintain.

There is, approximately, six (6) acres of Town owned cemeteries to be mowed and trimmed periodically throughout the growing season.

FORESTRY

There were two (2) Public Hearings held regarding the removal of public shade trees.

There were forty-five (45) dead and/or diseased trees removed from various Town roads by Department of Public Works crews with the assistance of Massachusetts Electric Company.

The Town of Rutland wishes to thank Massachusetts Electric Company and Ajax Tree Corporation for their assistance during this past year.

In April and again in October the Department of Public Works opened the former landfill on Charnock Hill Road for the collection of yard waste. This has proved to be well received and will be continued in the future, but at a different location.

In January, Christmas trees were received at the Department of Public Works garage. One hundred (100) households took advantage of this.

WATER

There were six (6) water leaks this past year. Two of them were major leaks, a 6-inch water main on Highland Park and an 8-inch water main on Maple Avenue.

678-feet of 6-inch water main was installed on Drury Lane and a new fire hydrant.

60-feet of water main was installed on Kenwood Drive and two (2) new fire hydrants.

Water main easements were mowed from the pumping station to Main Street.

All water mains were flushed in the spring and again in the fall

The new vertical turbine water pump was put into operation in January. The second vertical turbine water pump was installed in May and put into operation in June. With the operation of these pumps the pumping capacity has doubled over the old centrifugal pumps. This project will be completed in the summer of 1991.

All residents are encouraged to continue to practise water conservation in the use of our most precious resource.

Respectfully submitted,

Carl G. Christianson, Jr.
Superintendent, D.P.W.

MONTH	WATER WITHDRAWAL FROM MUSCHOPAUGE		WATER LEVEL BELOW HIGH WATER MARK
	RUTLAND	HOLDEN	
January	8,434,000	7,430,000	0"
February	7,453,000	6,749,000	0"
March	8,049,000	7,362,600	0"
April	8,999,000	11,544,800	0"
May	8,483,000	15,648,400	0"
June	9,240,000	17,169,900	7"
July	10,187,000	13,507,600	18"
August	8,378,000	16,430,800	26.5"
September	8,511,000	15,480,700	39.5"
October	7,716,000	7,840,600	33.5"
November	7,916,000	5,807,100	26"
December	7,588,000	6,340,500	15"
TOTAL:	100,954,000	131,312,000	

Total withdrawal from Muschopauge Pond in the year 1990, 232,266,000 gallons.

REPORT OF THE POLICE DEPARTMENT

As 1990 came to a close, we again looked back to review a busy and eventful year. Richard Salls became our first full time sergeant. Officers Phillip Martin, Mark Morrissey and Beverly Lange, Matron joined the force. Officer Claude Brunelle was called to active duty during Operation Desert Storm.

Resignations were received with regret from Ora Fales, Gary Liimatainen, and Richard Evans.

Officers in the department have advanced their training by taking many courses throughout the year. These include defensive driving, self defense, firearms and CPR certification, family and child abuse classess and other training courses.

The Merge program is continuing to go along smoothly thanks to the dedication of Rita Canney and Hope Bracebridge. This is an emergency file list for the elderly and disabled. Crimewatch again was participated in by our townspeople as they kept alert to anything suspicious in their neighborhoods and reported to the police department.

A special "thank you" goes out to our secretary/matron Janet Barakian for her continued service to the department and that endless job of handling the mountains of paperwork. We again thank our families for their continuing support and understanding

Telephone calls handled	8,572
complaints, info, etc.	
Accidents	105
Fatalities	1
Arrests	58
Warrant Arrests	21
Larcenies	21
Breaking/Entering	15
Vandalism	14
Citations Issued	849
Summons served	117

Cash paid to the Treasurer for the fees and licenses: \$901.00

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE BOARD OF FIRE ENGINEERS ANNUAL REPORT 1990

The most important component required to operate our department is manpower. We have many dedicated, knowledgeable and professional people who continually give up their time to answer emergency calls and help with the operation of the department. At various times of the day we have manpower shortages effecting our emergency response. In a few cases with the ambulance, we have not had enough EMTs available. This results in our First Responders handling the call with a mutual aide back-up ambulance being called for transport. We are thankful for our Mutual Aid System. Coupled with emergency response, administrative responsibilities continue to have this board look towards a full-time position for the department, as the need exists. It is increasingly difficult to operate this department on a part-time basis as the complexity of the activities continue to increase and many must be completed during daytime hours when the least manpower is available. This volume overwhelms even the part-time man hours our people can provide.

The Rutland Volunteer Fire Brigade continues to help aid the efforts of the fire department. In addition to the usual provision of refreshments at emergency calls, the Brigade has purchased a power saw used mainly for ventilation at fires. This specially designed chain saw is easier and quicker to use in fire fighting operations to open walls and roofs. This is a great addition to our group of tools we use. We sincerely want to thank the Brigade for all their efforts.

Our ambulance was involved in a serious motor vehicle accident in November 1990, while transporting a patient into Worcester. A vehicle, traveling in the opposite direction, struck the front of our vehicle causing extensive damage. Our personnel did an outstanding job of attending to the patient, who received no further injuries and then transported to the hospital. The ambulance was out of service through the end of the year and we hope we have it back in operation soon into the new year.

The fire department responded to 15 structures fires, 9 vehicle fires, 39 motor vehicle accidents, 19 mutual aid calls, 20 false alarms, 4 other type fires and 6 public safety calls. Our emergency ambulance responded to 166 request for assistance.

For the current year, the Board voted Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews as Clerk. The Board appointed the following officers, Lieutenants - David H. Eddy IV and Wayne R. Jordan, Captains - Henry A. Ruchala, Jr. and Kevin R. McCarthy, Deputy Chiefs - David W. Root and Darren M. Ross. Ambulance officers appointed are Lieutenant - Kathleen A. Bassett, Captain - Charles J. Laliberte and Deputy

Chief - Randall G. Tappin.

We continue to maintain our equipment and programs as best we can, but anticipated funding problems will make us lose ground quickly from progress over past years. We hope that the budget crunch will pass soon.

The Board of Fire Engineers sincerely thanks the members of the department and their families for all their work that keeps the department functioning. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,

Arthur P. Andrews, Clerk
David W. Root

Richard W. Barakian
Michael R. Stoddard

Thomas P. Ruchala, Chief Engineer

REPORT OF THE FOREST WARDEN ANNUAL REPORT 1990

There were no large forest fires to report on this past year, however, we responded to 11 calls for various grass, brush and/or forest fires in 1990. The open air burning program continues under the same guidelines it has in the past. We issued 704 permits for open air fire in 1990.

The fire department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the prevention of the extinguishment of forest fires.

Respectfully submitted,

Thomas p. Ruchala,
Forest Warden

**RUTLAND COMMUNICATIONS COMMITTEE
ANNUAL REPORT 1990**

We have been looking for available space to be able to increase the working area for the dispatch center. We also continue to work toward expanding the number of towns that would operate out of one central regional communications center. We have met with some surrounding towns and reviewed options and benefits of central regional operations. There is interest and as the budget crunch continues, the reasons to centralize come more and more into focus. We know we can form a system that works effectively and is cost efficient for call.

Your communications center provides 24 hour answering and dispatching for our fire and police departments and, on a contract basis, for the Town of Oakham fire and police departments. These services are performed with equipment located at the fire station and all work shifts are covered by fully trained dispatchers. Anyone whom may be interested in being a dispatcher should apply at the dispatch center.

Calls answered in 1990:

Rutland	Police	9499	Oakham	Police	4515
	Fire	1664		Fire	805
	Walk-in	936		Walk-in	23

This committee holds regular meetings the first Tuesday of each month and additional meetings as necessary. Anyone interested is encouraged to attend our meetings. We are grateful for the support of the townspeople. Thank you.

Respectfully submitted,

Ralph H. Anderson
Susan O. Roundy

Philip C. Thompson

Matthew S. Power
Thomas P. Ruchala

REPORT OF THE BUILDING INSPECTOR

A significant decline in housing starts during 1990 was the smallest number since 1982. The national average fell 13 percent while the Northeast dropped the most, over 21 percent. The decline in the housing industry is attributed mainly to the general recession, and difficulty in construction financing. Economists predict a similar pattern to continue into 1991.

Building construction in Rutland has continued about the same except the number of new homes is down. Westview Family Housing is being constructed at the former Legion Hall site beside Memorial Field.

Real estates values are down an average 25 percent from 1988-1989. Many homes are for sale in the area. Unemployment is high in the construction industry, causing many people to leave Massachusetts.

The statistics for the Building Department are as follows:

31 Dwellings	\$ 2,531,500.00
1 Family Housing - 9 units	518,000.00
27 Additions & Repairs	149,015.00
9 Garages	106,000.00
14 Pools	81,252.00
11 Storage Buildings	66,475.00
1 Commercial Building	50,000.00
20 Stoves & Chimneys	15,233.00
6 Fences	8,277.00
1 Temporary Trailer	8,000.00
3 Demolitions	7,510.00
1 Greenhouse	3,400.00
2 Signs	2,142.00
1 Tents	1,400.00
7 Use & Occupy Permits	<u>140.00</u>
	\$ 3,548,344.00
Permit fees collected	9,870.00
Periodic Certificate Fee	50.00

Respectfully submitted,

Harry C. Johnson, Jr.
Inspector of Buildings

REPORT OF THE ELECTRICAL INSPECTOR

There were ninety-four miscellaneous inspections during the year 1990, for which fees were collected and turned into the Town Treasurer in the amount of \$1,870.00.

\$2,100.00 was appropriated in 1990.

Respectfully submitted,

Addington E. Johnson,
Electrical Inspector

REPORT OF THE PLUMBING INSPECTOR

There were 52 Plumbing permits issued during the year 1990. Forty-four inspections and forty-nine rough inspections were performed. The Plumbing Inspector turned over \$2,114.00 to the Town Treasurer.

Respectfully submitted,

William G. Walker, Sr.
Plumbing Inspector

REPORT OF THE GAS INSPECTOR

There were thirteen applications received to inspect seventeen appliances for the year 1990. The Gas Inspector turned over \$315.00 to the Town Treasurer.

Respectfully submitted,

Henry C. Ward, Jr.
Gas Inspector

REPORT OF THE PLANNING BOARD

The Planning Board conducted regular business during 1990 holding meetings on the second, and fourth Tuesday of each months. Development is slow due to the poor economy, but new sub-division plans continue to be filed with the Board. One sub-division being reviewed by the Board was withdrawn. Two sub-division definitive plans were submitted for review, Campbell Estates, and Pheasant Ridge. Several A N R (approval not required) plans were endorsed.

Two requests for Zoning changes were submitted and public hearings were conducted by the Board.

1. Michael Ball rezone to business - withdrawn.
2. Carl Besse zoning for Mutli-family.

The Planning Board has continued to study the feasibility of areas within the Town that would be appropriate for business, and industry. A difficult task to do, because some of the land owners are not interested in re-zoning or selling thier land. Abutters to the sites are often opposed to any change of use, and many other reasons develop. Generally zoning changes come only when a specific need for it developes. That oftens creates a "Spot Zoning" criteria that is undesirable. The zoning of a large land area with sufficient room for buffer space is what the Planning Board feels would be appropriate. All of the studies the Board has conducted, and generally all professional Planners agree that a town should have an opportunity to develop business in the Community. It provides service, jobs, taxes and many amenities for the Town and its residents.

In the year of 1991 the Planning Board accepted with regret the resignation of Debra Hackler. Norman Anderson was elected to fill her term.

Respectfully submitted,

Harry C. Johnson, Jr., Chairman

Donald Haines

Ralph Caloiaro

Richard Travers

Norman Anderson

REPORT OF THE BOARD OF APPEALS

Over the course of the last year, the Board of Appeals heard a variety of variance petitions. These petitions ranged from requests to vary set back requirements in order to construct decks, to requests to vary the frontage requirements for the construction of single family homes. The Board was also presented with several Site Plan reviews which included two projects on Pommogussett Road: the new construction at Rutland Glass property and at the former Rutland Ski Area.

The Board extends its appreciation and thanks to Joyce McGuinness for the many hours of administrative and clerical help which she has provided to the Board.

Respectfully,

V. Armas Jarvi, Chairman

Robert D. Cox, Jr., Clerk

Judith McNamara

Associate Members; Robert W. Spindler

Gary K. Weagle

Louis J. Cornacchioli

REPORT OF THE HISTORICAL COMMISSION

The Historical Commission met intermittently during the year to work on the historical inventory survey which is being sent to the Massachusetts Historical Commission.

With the passing of Charlotte Judkins we lost a valuable worker and resource person. Her many contributions to community activities will be missed.

Funding of the Commission should be continued to enable members to continue its ongoing historical inventory project and to allow members to attend meetings related to its work.

Respectfully submitted,

James M. Duncanson

Georgia R. Campbell

Bernice Anderson

REPORT OF THE BOARD OF HEALTH

During the past year the Board has investigated various health code violations and overseen well and septic system installations and improvements. There are several areas in Town which have a higher than average number of health code violations and the Board has spent a lot of time trying to stay on top of each situation.

During the calendar year 1990 the Town Treasurer received the sum of \$11,866.92 collected from various fees charged by the Board of Health. Wachusett Home Health Agency made nursing, physical therapy, occupational therapy, speech therapy and home health aid visits. Other available services from Wachusett Home Health Agency are the purchase and/or rental of oxygen, hospital beds and medical equipment.

Respectfully submitted,

Wallace J. Aulenback

Stephen D. Sherman

Leonard F. Gengel

REPORT OF THE COUNCIL ON AGING

The Council On Aging meets every third Thursday of the month, striving to provide programs for some Rutland's approximately 560 elders. Our newsletter is our main source of informing our elders of upcoming events.

The Council continues to provide its bi-monthly shopping trips. These are scheduled for many different shopping areas, to give our elders a variety of places to shop.

The health programs we provide are our monthly blood pressure clinic and the yearly flu clinic. These are held at the Community Hall and are staffed by Wachusett Home Health Agency. We are also again sponsoring an exercise program, held weekly upstairs in the Community Hall. All who attend find it both beneficial and fun.

The Meal Site, under the direction of Lorelle Currier, continues to serve noon meals five days a week. Volunteers deliver meals to shut-ins from the meal site.

The Council on Aging would like to thank the Wachusett Old Car Club for the generous donation to the Council's gift account. This donation will be used to enhance the meal site for the elders. We would also like to take this opportunity to thank all our volunteers. Those who have most

generously given their time to, drive elders to medical appointments, deliver "meals on wheels" and have helped in other capacities.

The Council, accepted with regret, the resignations of Julian Hunt and Gloria Caloiaro. We thank them both for their participation on the Council.

We wish to welcome Pauline Nylin to our Council and feel she will be a definite asset to it.

Respectfully submitted,

Mary Cornacchioli, Chairperson

Susan Alinovi

Mary Bell

Judith Johnson

Roland Miller

Pauline Nylin

REPORT OF THE ARTS LOTTERY COUNCIL

The Rutland Arts Lottery Council has continued to serve the community by distributing funds allocated to them from the State Arts Lottery Fund. The Council objectives are to promote and maintain the vitality of existing cultural resources, to insure the continued contribution and value of these resources to the residents of the community, and to involve as many citizens as possible in some aspect of cultural activity.

SPRING CYCLE

Two Arts Lottery grant applications and two Performing Arts Student Series Applications were submitted. All applications were approved and awarded to the following:

1. Rutland Free Public Library for a mural depiction of Rutland, historically, from a child's perception for the children's reading section by local artist, Lori Westerlund. \$550.
2. Naquag Elementary School for a variety of participatory programs by Manitook Native American Indians, Bolivian musical group, Fortaleza,

and Donny Osman Theatre Productions Masked Renaissance Theater of
1600's. \$2450.

3. Naquag Elementary School for students to attend a performance of
"The Nutcracker" by the Boston Ballet Company at the Boston Wang
Center. \$ 300.

FALL CYCLE

One Arts Lottery Grant application and one Performing Arts Student
Series Application were submitted. Awards were as follows:

1. Naquag Elementary School for a variety of participatory performances
and workshops by Manitook Native American Indians, the Legend of
Johnny Appleseed by Marc Joel Levitt, and traditional folk music by
Jeff Warner and Jeff Davis. \$1300.
2. The Devereux Foundation for students to attend a performance of
"Hansel and Gretel" by the Salisbury Singers, Inc. at Mechanics Hall.
\$ 50.

The Rutland Arts Lottery Council Awarded a total of \$5090 in 1990.
It is anticipated that Massachusetts Arts Lottery Funds will be significantly
reduced in 1991 and the Council urges residents who have benefited from
grant-funded programs in the past to contact their legislative
representatives and urge support for budgetary allocation vital to cultural
events in the future.

Respectfully submitted,

Evelyn D. Murphy, Chair

Diane Bashaw

Eva Roeder

Constance Bunker

Judith Daniel

Jane Perron

Kristine Thayer

REPORT OF THE RUTLAND RECYCLING COMMITTEE

The Rutland Recycling Committee first convened on April 25, 1990 to study the feasibility of recycling in Rutland. Since then, the committee has met on fifteen different occasions. Under the able leadership of Carl Christianson and Bob Hunt, the committee gathered and reviewed information regarding the implementation of recycling programs by local communities as well as material sent by various agencies. Presentations were made by local towns and recyclers and were most helpful in the deliberations of the committee.

With the prospect of eventual mandatory recycling, the committee unanimously endorsed implementing recycling in the town on a regular basis. Information was distributed to the town, the school, cable, radio stations, the Landmark, and the local churches.

The program has met with enthusiasm and compliance by many town residents. The town now has regular recycling dates (every third Saturday of the Month) and the location is manned on a voluntary basis by members of the committee and a few local residents. At the present time we are accepting tin, aluminum, glass, styrofoam, #6 plastic. Newspaper will be accepted starting on April 20.

Respectfully submitted,

Carl G. Christianson, Jr.
Carolyn Carbonneau
Robert Cox
Fred Groll
Edward Purcell

Robert Hunt
Diana Coppolino
Louise DiMarzio
Marilyn Melin
Jocelyn Stoddard

REPORT OF THE PARKING CLERK

By year ending December 31, 1990 the Police Department had written forty-two violations. Forty-one first offense, and one second offense.

The amount of \$5.00 was paid to the Town Treasurer.

Respectfully submitted,

John P. Prucnal,
Parking Clerk

Town of Rutland Computerization Proposal

Presented to the Selectboard by The Computer Committee

February 4, 1991

Based on the assessment of needs provided by town departments, the Computer Committee has found a municipal software package that meets most if not all the needs ascertained from the survey. The software is written by Computer Productivity Associates Inc, a seven year old company located in Amherst Massachusetts that specializes in Accounting & Recordkeeping Systems for Public Government & Education.

The system uses IBM compatible computers. This is an open architecture system and has the largest software base. It provides the most cost effective solution at the present time. The system hardware would be supplied and maintained by a separate vendor.

We feel that 6 workstations would be required to meet the needs expressed by the town departments. We propose that they be distributed as follows:

Accountant

Board of Assessors

DPW

Town Clerk

Treasurer-Collector

1 workstation to be shared by the remaining town departments

A seventh computer will be needed as a dedicated file server.

The proposed system runs Novell Netware on top of the DOS operating system. This will enable the workstations to use any of the thousands of commercially available programs written for DOS as well as the specialized municipal software that we are recommending.

A few caveats about computerizing the town offices may be in order at this time. Some of the towns contacted during this study were not completely successful in networking all their departments. A mixture of lack of technical expertise, poor software support, and personal resistance to the software chosen prevented full use of the computer systems they had purchased.

Rutland can have success if proper attention is given to training all users. Two or three months of maintaining books by hand as well as by computer will be necessary to work the bugs out of the system and increase user confidence in the new methods. A full time town employee should attend a networking seminar to help solve the inevitable network problems even though toll free technical support is provided by Computer Productivity Associates.

Once the computerization process is complete, the Town of Rutland will realize increased efficiency in the management of town business as well as a cost savings by eliminating outside computer services.

Respectfully submitted,

Sally Hayden
Bob Latino
Evelyn Murphy
Paul Tilander

REPORT OF THE FOURTH OF JULY COMMITTEE

The Committee began plans for the 1990 Fourth of July Celebration sometime in January. Events covering four days were planned for June 30th, July 1st, 3rd and 4th. The theme for the 42nd Fourth of July Parade was "Mother Goose Celebrates the 4th".

The events for 1990 were:

June 30th

Junior Olympics	Sponsored by the 4th of July Committee
2nd Annual 4th of July Ball	" MA Arts Lottery Grant

July 1st

Volleyball Tournament	" 4th of July Committee
Doll/Bike Parade	" " " " "
Pancake Supper	" Rutland Boys League
Partners in Rhyme	" 4th of July Committee
Lip Sync Contest	" F.O.R.E.

July 3rd

Strawberry Festival	" Rutland Grange
Ham & Bean Supper	" Congregational Church
"Doc" Thayer Road Race	" Rutland Sportsman's Club
Jolly Kopperschmidts	" The "Blair" Family

July 4th

42nd Fourth of July Parade	" 4th of July Committee
Grand Marshall: George R. Griffin	

The committee wishes to thank all those people behind the scenes that help with the success of each and every event. We look forward to the 43rd Fourth of July Parade in 1991 and welcome your cooperation and involvement.

Respectfully submitted,

Ruth Briggs	Daniel Cronin	Sue Bohdiewicz
Sally Hayden	James Gusha	Fred Warren
J. E. Paul Turcotte		

REPORT OF THE BOARD OF LIBRARY TRUSTEES

The Rutland Free Public Library during the past year has been able to maintain services, scheduled hours, and staff while many libraries have had to make cuts by reducing the number of hours open, number of personnel, and the services offered. The Board of Library Trustees would like to thank the community for its support of the library budget. The excellence of the library's collection and services is also due to the Trust Funds, and the state grants, the Municipal Equalization Grant and the Library Incentive Grant, (MEG/LIG).

The library must meet state standards regarding the qualifications of the library director, the number of hours open, the percentage of the budget spent on books and materials, and the amount of the town appropriation for the library. The MEG/LIG monies are awarded to libraries that are certified for meeting these standards. The Trustees consider this certification a high priority in order to keep our library services excellent.

We wish to express appreciation to many people who have helped the library this year. We particularly appreciate the work of the staff in renovating the interior and rearranging the space in a more efficient manner. Everything may seem to be completely turned around, but now the Children's Services are together, the Reference Collection has more room, and the adult patrons have a quiet reading area.

This work was begun by Library Director Renee Voorhees assisted by the staff, volunteers, and Friends of the Library. We accepted Mrs. Voorhees' resignation in August with regret, and we welcomed Belinda Thomasian to be Library Director in October.

Under Mrs. Thomasian's supervision the renovations have been completed. We are looking forward to another year of excellent library service under her direction.

The Trustees congratulate the Friends of the Library for their successful programs, fund raising, and for their gifts to the library.

We thank the Naquag School for the use of an Apple computer, printer, and software during the summer months. The library served as a collection point for grocery store tapes used to obtain computers for the school.

Thanks to the Boy Scouts and Alan Elbag the library grounds were cleaned up and the shrubbery pruned and fertilized in the spring.

All this support from the community helped the Trustees and the staff -- Library Directors Renee Voorhees and Belinda Thomasian, Claire White, Linnea Karle, Georgia Campbell, Jean Bigelow, Nicole Morrisette, Virginia Plante, Judy Stoddard, and Joan Palmer -- meet your needs for library services. Your Free Public Library is the best bargain in town. Services with a value of approximately \$975,000 cost the town \$51,950 in FY'91.

The library building is now twenty years old and is beginning to have serious maintenance problems. The roof is leaking and must be repaired this summer. We hope through the Planning Process now underway to find solutions to the problems of maintaining library services and this library building in order to meet the needs of a growing community for education, culture, and recreation.

Respectfully submitted,

Helen Calkins, Chairman
Janet Barakian
Betty J. Meagher

Madeline Parquette
Betty Eddy
James Farina

REPORT OF THE LIBRARIAN

Following is the report of the Librarian for 1990:

Library Circulation:

Juvenile books(fiction)	12,423
Adults books (fiction)	7,815
Videocassettes	6,139
Adult books (nonfiction)	3,876
Juvenile books (nonfiction)	3,323
Periodicals	1,092
Interlibrary Loan	420
Audiocassettes	398
Puppets/Toys	256
Compact discs	254
Records	210
Pamphlets	62

Puzzles	57
Museum Passes	46
Typewriter	18
<u>Filmstrips</u>	<u>16</u>
Total Circulation	36,405

Cash collected from fines and photocopy fees (this money is turned back to the town) \$2,688.23

New Cards Issued 239

Library Staff:

Belinda F. Thomasian	Library Director
Claire White	Assistant Librarian
Linnea Karle	Children's Librarian
Jean Bigelow	Interlibrary Loan
Georgia Campbell	Library Aide
Virginia Plante	Library Aide
Judith Stoddard	Library Aide-Substitute
Joan Palmer	Custodian

The Rutland Free Public Library was in various stages of transition during the 1990 year. The Library Director Renee Voorhees, was bid a fond farewell in September as she assumed her new position at Naquag School. I started as the Library Director in October. I have found this library to be extremely busy with loyal patrons, a dedicated staff and a supportive Board of Trustees.

Besides having a new director in 1990, the library has a new look. Friends of the Library, staff and volunteers undertook a major renovation and space conversion in the library. By rearranging stacks, an adult reading area was created. A small meeting area, a children's area and a study area are all now separate sections in the library. Our own staff member Jean Bigelow, finished off the renovation by painting all of the interior walls and cleaning the windows.

Respectfully submitted,

Belinda F. Thomasian,
Library Director

SCHOOL BUILDING COMMITTEE

The School Building Committee has now been meeting for almost three years. An architectural plan has been selected for an addition to the Naquag School.

This addition will eliminate the use of the "little school" behind the Congregational Church, thus alleviating the dangerous problem of the children crossing Main Street for gym, lunch, library and special programs.

The committee voted to go to the voters for the override question in the Spring of 1991. Because of the tremendous economic decline and increase in unemployment, that vote was changed. We now plan on putting the override question on the ballot in November 1991.

There will be an educational public relations program during September and October to insure that all voters will go to the polls with as much information as possible. At this point in time the committee is anticipating an approximate 75% reimbursement from the state on the total cost of the addition.

We continue to have an increase in population in the school making the need for an addition even greater. We look forward to working with the voters for a succesful school building campaign.

Respectfully submitted,

Patricia A. Latino, Chairman

Fred L. Ratliff

Clealand B. Blair

Mae L. Robinson

Joseph H. Wilson

Anita K. Carlson

Cynthia M. Merchant

Attilio C. Alinovi

Eileen M. Ryan

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE FISCAL YEAR 1990

The past school year, following the pattern that has plagued local an regional school districts for several years, was characterized by a continuing effort to provide a quality educational program to the students in our district in the face of dwindling financial resources. Compounding the problem was the uncertainty of state funding, due to the on-going budget crisis facing state government.

Reacting to the failure of the Regional School District budget to obtain passage in four of the five towns comprising the district, reductions were made in several budget categories, including the elimination of a Business Education position and a decision not to fill a Graphic Arts position.

In order to assist our five towns which were facing further reductions in local aid, the Committee voted to return \$108,762 of surplus funds in August, 1989 and an additional \$94,921 in April, 1990.

Once again, we are facing similar problems in fiscal '91, as our current budget has not been approved by the required number of towns. The Committee has made several reductions to our original budget, including the elimination of another Business Education position, the Vocational Agriculture program and funding for all Junior Varsity sports. As of this writing, a finalized budget is still not in place and further staff reductions may occur.

Over the years, the Committee has been proud of its ability to provide a comprehensive education to our student population. With reductions in our Business program and the elimination of our Vocational Agriculture program, there is no question that our general education student is at risk and the reality of a comprehensive high school is slowly being eroded.

The elimination or curtailment of programs such as Industrial Arts, Home Economics, Music, Art and Foreign Language at the elementary level further compounds the problem and should be a concern to everyone who values the importance of quality education.

We, like our local town governments, shall continue to attempt to provide the best services we can, despite reduced resources. Hopefully, all citizens, not just those directly involved in education, will begin to appreciate the magnitude of the financial problems and press for and support effective solutions.

Respectfully submitted,

Eugene A. O'Rourke, Jr., Chairperson
Wachusett Regional School District Committee

The Wachusett Regional School District Committee meets on the 2nd and 4th Mondays of each month at 7:30p.m. at the Wachusett Regional High School.

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS FOR FISCAL YEAR 1990

The year has been one of frustration and anxiety. On the one hand, we have tried to move our schools along the road to greater effectiveness; while, on the other hand, we have continually found the uncertainty of school finance holding us back from planning long-range programs.

One very positive note to which I would like to draw your attention is the on-going effort our dedicated staff to find better ways to serve our communities. We have been engaged in several staff inservice programs. One that stands out is the effort to develop and model a program for integrating special needs students into the regular education environment. This program has shown great benefits for regular education students, as well as for the students with special needs. Other programs of significance that are being developed include Whole Language and Math Your Way; both of which promise to be very exciting learning models. As we move ahead, our goal is to focus on individual learning strategies, whereby students are challenged at their levels of comprehensive.

The great difficulty with all of our goals is the great uncertainty of financial support for all of the schools. At this time, we are faced with a reduction in funds as we go into the school year 1991, which means we may suffer additional loss of school programs if the state or the local communities do not provide the support required to develop and maintain excellence in our schools. Each school is unique in its own way, but all have suffered from the state's inability to maintain adequate levels of fiscal support for local government. The students are at risk! We cannot afford to lose a generation of our youth! We must find the resources to enable us to provide a comprehensive education program in all of our schools.

I wish I could say that this next year's fiscal matters will be better; however, as I see it, next year may well be a year as disappointing as this one. I can assure everyone, we are going to do everything possible to keep from any further erosion of educational programs in our schools. Our school committees, administrators, teachers and support staff are committed to the best education possible. We will all have to work together to insure that our schools remain the school to which we have grown accustomed. "Better schools make better communities."

Respectfully submitted,

Robert D. Conn, Ed. D.
Superintendent of Schools

**WACHUSETT REGIONAL SCHOOL DISTRICT
FY90 FINANCIAL STATEMENT
JUNE 30, 1990**

JULY 1, 1989 OPENING BALANCE (E & D)		\$158,762
APPLIED SURPLUS		(\$108,762)
PAYMENTS TO TOWN		(\$ 94,921)
	-44,921	
PLUS FY90 REVENUES RECEIVED		10,131,984
LESS EXPENDITURES	9,542,759	
FY 89 A/P	43,143	
CARRYOVERS	226,669	
RECEIPTS AGAINST EXPENDITURES	<u>0</u>	
TOTAL		9,812,572
ADJUSTMENT TO E & D		<u>21,744</u>
JUNE 30, 1990 CLOSING BALANCE (E & D)		<u>\$ 296,236</u>
Less Applied Surplus - FY91 Health Insurance Increase		71,000
Applied Surplus - FY91 Sterling Adjustment		<u>130,000</u>
		\$ 95,236

**WACHUSETT REGIONAL SCHOOL DISTRICT
EXCESS AND DEFICIENCY SUMMARY
JULY 1, 1989 - JUNE 30, 1990**

<u>RECEIPTS</u>	<u>FY 89</u>	<u>FY90</u>
ASSESSMENTS FROM MEMBER TOWNS	5,604,469	5,930,317
STATE REVENUES	3,361,239	3,344,256
OTHER REVENUES	206,690	232,643
SURPLUS REDUCTION	0	108,762
CARRYOVER FROM PREVIOUS YEAR	<u>113,802</u>	<u>174,521</u>
GROSS RECEIPTS	9,286,199	9,790,499
 EXPENSE		
OPERATING & DEBT SERVICE	9,082,298	9,542,759
E & D REDUCTION (PAYMENT TO TOWNS)	0	94,921
ENCUMBRANCE & CARRYOVER TO NEXT YEAR	<u>174,521</u>	<u>226,669</u>
GROSS EXPENSES	9,256,819	9,864,349
EXCESS	29,380	-73,850
EXCESS FROM PREVIOUS YEAR	<u>-110,694</u>	<u>158,762</u>
NET EXCESS	<u>- 81,314</u>	<u>84,912</u>

**WACHUSETT REGIONAL SCHOOL DISTRICT: 5 YEAR BUDGET,
REVENUE & ASSESSMENT COMPARISON**

1000	Administration	512,808	205,934	485,209	418,357	526,597
2000	Instruction	3,143,900	3,814,621	4,044,889	4,509,982	4,645,535
3000	Other School Services	577,460	639,883	663,665	750,042	805,356
4000	Operation & Maintenance	689,747	683,272	777,134	855,340	927,853
5000	Fixed Charges	462,983	455,302	460,101	697,883	810,777
6000	Community Services					
7000	Acquisition of Fixed Assets	66,940	62,575	102,511	113,341	99,135
Schedule B	Special Education	903,820	1,113,732	1,087,405	1,226,160	1,382,557
Schedule C	Adult/Community Education	7,140				
Schedule E	Vocational Education	105,120	90,164	90,999	88,277	51,880
	Total Operating Budget	6,469,918	7,065,483	7,711,913	8,659,382	9,249,690
8000	Debt Retirement & Service	617,661	571,766	574,248	646,828	611,097
	Total Budget	7,087,579	7,637,249	8,286,161	9,306,210	9,860,787
	% Change in Budget	5.8%	7.8%	8.5%	12.3%	6.0%

REVENUE

Revenue from State	2,777,196	2,980,092	3,164,117	3,289,791	3,313,723
Revenue from State (SRAR)	245,450	245,450	245,450	245,450	341,485
Revenue Local Sources	198,000	175,530	178,530	166,500	166,500
Surplus	0	0	0	0	108,762
Total	3,220,646	3,401,072	3,588,097	3,701,741	3,930,470

TOWNS \$ SHARES OF TOTAL ASSESSMENT

Holden Assessment	1,890,544	2,051,157	2,210,909	2,608,320	2,653,817
Paxton Assessment	425,363	438,868	484,840	629,382	684,359
Princeton Assessment	339,517	394,388	435,511	468,534	549,147
Rutland Assessment	569,599	689,650	818,873	967,331	1,014,084
Sterling Assessment	641,911	662,114	747,931	930,901	1,028,910
Total Assessment	3,866,934	4,236,177	4,698,064	5,604,469	5,930,317
% Change in Total Assessment	4.1%	9.5%	10.9%	19.3%	5.8%

TOWNS % SHARES OF TOTAL ASSESSMENT

Holden Assessment	48.89%	48.42%	47.06%	46.54%	44.75%
Paxton Assessment	11.00%	10.36%	10.32%	11.23%	11.54%
Princeton Assessment	8.78%	9.31%	9.27%	8.36%	9.26%
Rutland Assessment	14.73%	16.28%	17.43%	17.26%	17.10%
Sterling Assessment	16.60%	15.63%	15.29%	16.61%	17.35%
TOTAL %	100.00%	100.00%	99.37%	100.00%	100.00%

**WACHUSETT REGIONAL SCHOOL DISTRICT
COMPARATIVE STATEMENT OF CONDITION
FY 89 & FY 90**

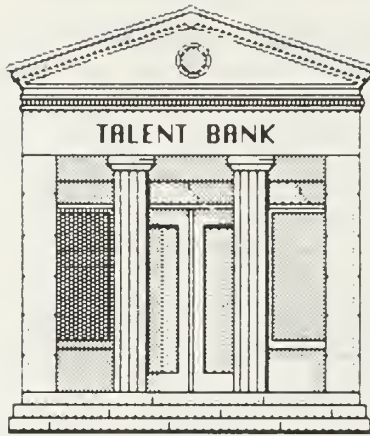
<u>ASSETS GENERAL ACCOUNTS</u>	<u>6/30/89</u>	<u>6/30/90</u>
<u>ASSETS</u>		
CASH(GENERAL INVESTMENTS)	\$ 542,291.18	\$ 1,423,705.12
LOAN AUTHORIZED	<u>3,359.57</u>	<u>3,359.57</u>
	\$ 545,650.75	\$ 1,427,064.69
ACCOUNTS RECEIVABLE - COMMONWEALTH OF MASS	0.00	0.00
NET FUNDED OR FIXED DEBT	<u>\$2,210,000.00</u>	<u>\$1,755,000.00</u>
	2,755,650.75	3,182,064.69
 <u>LIABILITIES AND RESERVES</u>		
TEMPORARY LOAN	0.00	750,000.00
PAYROLL WITHOLDINGS	2,640.59	69,613.69
TAILINGS	8,797.45	8,797.45
FEDERAL GRANTS	3,583.20	- 6,919.07
REVOLVING FUNDS	155,681.95	41,003.23
ENCUMBERANCE & CARRYOVERS	174,521.00	226,669.00
 <u>APPROPRIATIONS</u>		
LOANS AUTHORIZED AND UNUSED	3,359.57	3,359.57
 <u>RESERVED FOR APPROPRIATIONS</u>		
INSURANCE SETTLEMENT	6,463.73	6,463.73
CONTINGENCY MAINTENANCE	21,636.63	21,636.63
BUILDING FUND 1953 PROJECT	10,204.31	10,204.31
RESERVED FOR PETTY CASH	0.00	0.00
EXCESS AND DEFICIENCY	158,762.32	296,236.15
DEBT ACCOUNTS	<u>2,210,000.00</u>	<u>1,755,000.00</u>
	2,755,650.75	3,182,064.69

WACHUSETT REGIONAL SCHOOL DISTRICT
FY90 E & D REPORT (GENERAL OPERATING FUND)

I	7/1/89 E & D Balance	\$158,762
	APPLIED SURPLUS	(\$ 108,762)
	PAYMENT TO TOWNS	(\$ 94,921)
II	Add General Receipts	\$10,131,984
III	Total General Operating Fund Available	\$10,087,063
IV	Less Disbursements 7/1/89 - 6/30/90	\$ 9,542,759
	Encumbered Carryover	226,669
	FY 89 CARRYOVER	43,143
		<hr/> 9,812,571
V	Closing Balances 6/30/90	<hr/> \$ 274,492
VI	Less Adjustments to E & D	21,744
		<hr/> \$ 21,744
VII	6/30/90	<hr/> \$ 296,236

WACHUSETT REGIONAL SCHOOL DISTRICT
FY 90 MISCELLANEOUS RECEIPTS STATEMENT JUNE 30th

	Anticipated	Received	Not Received
GROUP INSURANCE	\$ 92,417	\$115,579	(\$23,162)
INTEREST ON INVESTMENTS	65,000	107,975	(42,975)
NON-RESIDENTIAL TUITIONS	0	0	0
MISCELLANEOUS	9,083	1,699	7,384
SPEC. ED REIMB	<hr/> 0	<hr/> 7,390	<hr/>
TOTAL	\$ 166,500	\$232,643	(66,143)



THE TOWN OF RUTLAND WOULD LIKE TO ESTABLISH A TALENT BANK WE COULD DRAW ON AS THE NEED ARISES. QUITE OFTEN, DURING THE YEAR, WE FIND WE MUST APPOINT A STUDY COMMITTEE, OR REPLACE MEMBERS OF STANDING COMMITTEES. IT WOULD BE HELPFUL TO MAINTAIN A LIST OF THOSE WITH PARTICULAR EXPERTISE OR A WILLINGNESS TO SERVE THEIR COMMUNITY.

IF YOU ARE INTERESTED, PLEASE COMPLETE THE FORM BELOW AND RETURN IT TO:

BOARD OF SELECTMEN 250 MAIN STREET RUTLAND, MA 01543

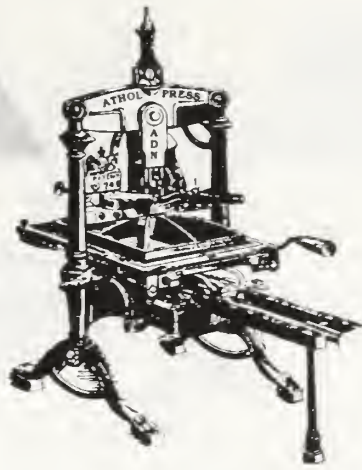
NAME: _____

ADDRESS: _____

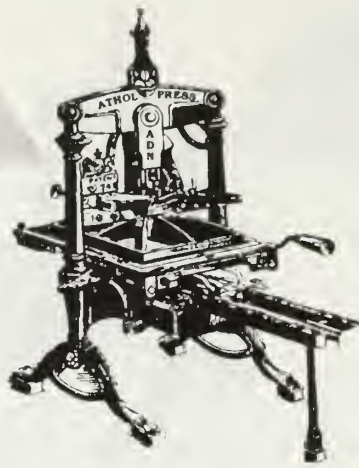
PHONE: _____

AREA OF INTEREST
AND/OR EXPERTISE: _____

Notes



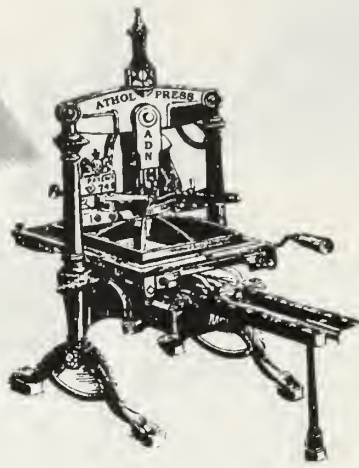
Notes



Notes



Notes



INDEX

REPORT OF:	PAGE
Annual and Special Town Meeting	72
Arts Lottery Council	95
Assessors Report	63
Board of Appeals	93
Board of Health	94
Budget	11
Building Inspector	90
Communications Committee	89
Computer Study Committee	98
Department of Public Works	81
Electrical Inspector	91
Fire Engineers	87
Forest Warden	88
Fourth of July Committee	99
Gas Inspector	91
Historical Commission	93
Librarian	101
Library Trustees	100
Officers Appointed by Selectmen	2
Planning Board	92
Plumbing Inspector	91
Police Department	86
Parking Clerk	97
Recycling Committee	97
Selectmen	9
Superintendent of Schools	105
School Building Committee	103
Town Accountant	53
Town Clerk - Vital Statistics/Licenses	65
Town Collector	60
Town Officers Elected	1
Treasurer	58
Wachusett Regional School District Committee	103
Warrant Annual Town Meeting	6
Finance Committee	10
Council On Aging	94

MEETING NIGHT OF TOWN BOARDS

BOARD OF ASSESSORS	Tuesday Evenings - 7:00 p.m.
ASSESSOR'S OFFICE HOURS	Tuesday, Wednesday & Thursday 9:00am - 1:00pm
BOARD OF HEALTH	Second & Fourth Monday of the month at 7:00p.m.
BUILDING INSPECTOR	Monday evenings or by appointment(886-6642) 7.00 - 9.00 p.m.
CONSERVATION COMMISSION.....	First & Third Tuesday of the month - 7.30 p.m. (unless otherwise posted)
COUNCIL ON AGING	Third Thursday of the month - 7:30 p.m.
FINANCE COMMITTEE.....	Thursday - 7:30 p.m. (When necessary)
FIRE ENGINEERS	Second Tuesday of the month at the Fire Station 7:00 p.m.
LIBRARY TRUSTEES	Second Wednesday of the month at the Library 7:30 p.m.
PLANNING BOARD	Second and Fourth Tuesday of the month - 7:00 p.m.
SCHOOL COMMITTEE	Third Tuesday of the month - 7:00 p.m.
SELECTMEN	Every other Monday - 7:30 pm.
WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE.....	Second and Fourth Tuesdays of the month at 7:30 p.m. at Wachusett unless posted otherwise.

All Boards meet in the Community Hall

(Unless other location is specified.)
Meeting nights are subject to change

TOWN OFFICE HOURS

TOWN COLLECTOR	9-12; 1-4:30 Monday thru Friday
TOWN CLERK	9-12; 1-4:30 Monday thru Friday
POLICE	7:00 - 9:00 p.m., Monday and Thursday 10:00 a.m. - 3:00 p.m. Wednesday
LIBRARY.....	10:00 a.m. - 8:30 p.m. Tuesday 1:00 p.m. - 8:30 p.m. Wednesday 1:00 p.m. - 8:30 p.m. Thursday 1:00 p.m. - 6:00 p.m. Friday 1:00 p.m. - 4:00 p.m. Saturday (Closed on Saturdays during July & August)

ANNUAL REPORT

TOWN OF RUTLAND

MASSACHUSETTS



For the Year Ending

DECEMBER 31, 1991

NUMBERS TO KNOW

FIRE 911
POLICE 911
NON-EMERGENCY 886-2123
 (Day or Night)

<u>For Information on:</u>	<u>See or Call:</u>	<u>Tel. No.</u>
Assessments	Assessors	886-4101
Abatements	Assessors	886-4101
Bills, Accounts	Treasurer	886-4103
	Accountant	886-4104
Blasting Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-2123
Dog Complaints	Dog Officer	886-2123
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector	886-6258
Burning Permits	Forest Warden	886-4260
Gas Inspections	Gas Inspector	886-6566
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4753
Oil Burner Inspections	Fire Chief	886-4107
Percolation Tests	Board of Health	886-4102
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-4100
Street & Highways	Superintendent D.P.W.	886-4105
Taxes & Tax Bills	Town Collector	886-4103
Traffic	Police Department	886-2123
	Police Office	886-4106
Trees	Tree Warden	886-4105
Voter Registration	Town Clerk	886-4104
Veteran's Services	Veteran's Agent	885-7508
		885-2913
Water & Sewer	Water Dept.	886-4105
Wachusett Regional High School	Superintendent's Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Mary Jane McKenna	1-617-722-2100
State Senator	Robert D. Wetmore	1-617-722-1540

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1991

Printed by Athol Press Inc., Athol, Mass. 01331

TOWN OF RUTLAND

FOUNDED 1713

INCORPORATED 1722

POPULATION: 1975 3,743
1980 4,308 (FEDERAL)
1985 4,392 (STATE)
1990 4,669
1991 4,713

REGISTERED VOTERS: OCTOBER, 1991 2,640

DEMOCRATS. 732 REPUBLICANS: 507
UNENROLLED. 1,401

MILES OF ROAD

TOWN AND COUNTRY 63.53 MILES
STATE 9.20
72.73 MILES

SQUARE MILES. 35.42

ACRES. 22,246

HEIGHT ABOVE SEA LEVEL

CENTER OF TOWN 1,205
SANDPIPES
(RICE HILL) 1,250

TOWN ELECTION SECOND MONDAY IN MAY
ANNUAL TOWN MEETING SATURDAY FOLLOWING TOWN ELECTION

ELECTED REPRESENTATIVES

UNITED STATES SENATORS

EDWARD M. KENNEDY (D)

JOHN F. KERRY (D)

CONGRESSMAN: (SECOND CONGRESSIONAL DISTRICT)

RICHARD E. NEAL

STATE SENATOR: (WORCESTER, FRANKLIN, HAMPDEN & HAMPSHIRE
DISTRICT) ROBERT D. WETMORE

STATE REPRESENTATIVE: (FIRST WORCESTER DISTRICT)
MARY JANE MCKENNA

THE BOARD OF SELECTMEN DEDICATES THE
ANNUAL TOWN REPORT
TO
IRENE T. AMSDEN



IN GRATEFUL RECOGNITION
OF 25 YEARS OF
DEDICATED SERVICE AS

TOWN CLERK	1966	-	1991
TREASURER/COLLECTOR	1973	-	1991

AND FOR HER CONTRIBUTION OF TIME AND TALENTS
OVER THE YEARS IN HELPING TO MAKE THIS COMMUNITY
A BETTER PLACE IN WHICH TO LIVE



REPORT OF THE TOWN CLERK
ELECTED TOWN OFFICERS

MODERATOR

TERM EXPIRES

Louis J. Cornacchioli

1992

SELECTMEN

Raymond J. Becker, Jr.

1992

David P. Brunelle

1993

Joseph P. Murphy

1994

ASSESSORS

Joyce McGuinness

1992

Nelson M. Calkins, Jr.

1993

Donald H. Sandstrom

1994

TREASURER/COLLECTOR

Sally M. Hayden

1994

TOWN CLERK

Sally M. Hayden

1994

SCHOOL COMMITTEE

Cynthia M. Merchant

1992

Barbara L. Ruchala

1992

Fred L. Ratliff

1993

Deborah J. Toohill

1993

Susan Alinovi

1994

WACHUSETT REGIONAL SCHOOL COMMITTEE

John Nunnari

1992

BOARD OF HEALTH

Bernard G. O'Grady

1992

Stephen D. Sherman

1993

Edward G. Purcell

1994

PLANNING BOARD

Norman W. Anderson

1992

Harry C. Johnson, Jr.

1993

Richard L. Travers

1994

Donald H. Haines

1995

Ralph Caloiaro

1996

LIBRARY TRUSTEES

Janet A. Barakian

1992

James E. Farina

1992

Betty Jane Eddy

1993

Betty J. Meagher

1993

Helen H. Calkins

1994

Madeline F. Parquette

1994

OFFICERS APPOINTED BY SELECTMEN

The following officers were unanimously appointed by the Board of Selectmen. Appointments are for one year, unless otherwise stated.

CONSTABLES

PAUL J. MEKELSKI

RALPH H. ANDERSON, JR.

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

VETERANS' AGENT AND DIRECTOR OF VETERANS' SERVICES

WALLACE J. CASAVANT

VETERAN GRAVES OFFICER

GEORGE A. JOHNSON

K-9 OFFICERS

Charles Smith

Anita Smith

ASSISTANT DOG OFFICER

Richard Clark, Sr.

Melanie Cutting

FIELD DRIVER AND FENCE VIEWER

HARRY C. JOHNSON, JR.

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

PLUMBING INSPECTOR

WILLIAM G. WALKER, SR.

INSPECTOR OF GAS PIPING AND GAS FIXTURES

HENRY C. WARD

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

ASST. INSPECTOR OF WIRES

ANTHONY CASTELLANI

BOARD OF APPEALS

M. JUDITH MCNAMARA
ROBERT D. COX, JR
VEIKKO JARVI

Term Expires 1992
Term Expires 1993
Term Expires 1994

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER
LOUIS J. CORNACCHIOLI
GARY WEAGLE

Term Expires 1992
Term Expires 1993
Term Expires 1994

FOREST WARDEN

THOMAS P. RUCHALA

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN

THOMAS P. RUCHALA

MICHAEL R. STODDARD
DAVID W. ROOT

HISTORICAL COMMISSION

GEORGIA R. CAMPBELL
BERNICE M. ANDERSON
SUSAN WHITCHER
NORMA MACARCHUK
ELINOR BROWN

Term Expires 1992
Term Expires 1992
Term Expires 1994
Term Expires 1994
Term Expires 1994

TOWN ACCOUNTANT

OIVA A. TERIO

Term Expires 1994

ASSISTANT TOWN ACCOUNTANT

SALLY M. HAYDEN (Resigned)
DENISE M. CLARY (Appointed)

ASSISTANT TREASURER/COLLECTOR

KATHARINE J. THIBAUDEAU

ASSISTANT TOWN CLERK

KATHARINE J. THIBAUDEAU

CENTRAL MASS RESOURCE RECOVERY COMMITTEE

CARL G. CHRISTIANSON, JR.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

Bernard G. O'Grady

Stephen D. Sherman

Edward Purcell

FINANCE BOARD

KENNETH J. LOWE, JR.	Term Expires 1993
JOHN F. EMMONS	Term Expires 1993
KATHLEEN A. TARPINIAN	Term Expires 1992
ANN K. TRIPP	Term Expires 1992
CLEALAND B. BLAIR	Term Expires 1994
OIVA A. TERIO, ACCOUNTANT	Term Expires 1994

TRANSPORTATION PLANNING ADVISORY GROUP

HARRY C. JOHNSON, JR.

LOCAL ARTS LOTTERY COUNCIL

EVELYN D. MURPHY	DIANE BASHAW
CONSTANCE BUNKER	JUDITH DANIEL
JANE PERRON	EVA ROEDER
KRISTINE THAYER	

COMMUNICATION COMMITTEE

RALPH H. ANDERSON, JR.	PAUL ORCZYK	MICHAEL STODDARD
FRANCIS LEAHY		SUSAN O. ROUNDY

COUNCIL ON AGING

MARY F. BELL	Term Expires 1992
SUSAN ALINOV	Term Expires 1992
MARY J. CORNACCHIOLI	Term Expires 1992
PAULINE T. NYLIN	Term Expires 1993
ROLAND L. MILLER	Term Expires 1994
ELIZABETH BRENNAN	Term Expires 1994

MEMORIAL DAY COMMITTEE

VEIKKO A. JARVI	ROLAND L. MILLER	DONALD R. DAUTEUIL
THOMAS P. RUCHALA	WILLIAM P. NARCISI	CHARLES D. MARSH

ELECTION OFFICERS

Warden: KATHARINE THIBAUDEAU	Inspector: EILEEN M. MARSH
Clerk: SALLY M. HAYDEN	Inspector: MARJORIE L. TAIPALE

BOARD OF REGISTRARS

RUTH J. LOWE	Term Expires 1992
BARBARA R. HAYES	Term Expires 1993
DAVID C. BUNKER	Term Expires 1994
SALLY M. HAYDEN, Clerk	

CONSERVATION COMMISSION

PATRICIA A. HASSETT	Term Expires 1992
JOHN M. SCANNELL	Term Expires 1992
DAVID L. BIGELOW	Term Expires 1992
HARRY C. JOHNSON, JR.	Term Expires 1993
CHARLES RICHARD WILLIAMS	Term Expires 1993
KARIN M.H. LEONARD	Term Expires 1994
RANDY LEE CROMPTON	Term Expires 1994

SUPERINTENDENT-DEPARTMENT OF PUBLIC WORKS

CARL G. CHRISTIANSON, JR.

SECRETARY-DEPARTMENT OF PUBLIC WORKS

DONNA M. BISSON

ANIMAL INSPECTOR

ADDISON E. REDFIELD

ADMINISTRATIVE SECRETARY-BOARD OF SELECTMEN

SALLY M. HAYDEN (Resigned)

DENISE M. CLARY (Appointed)

COMMUNITY HALL CUSTODIAN

BEVERLY J. BRACONNIER (Resigned)

JOHN FISKE (Appointed)

POLICE

RALPH H. ANDERSON, Jr., Chief

RICHARD E. SALLS, Sergeant

PAUL J. MEKELSKI, Sergeant

GLENN D. LUDDEN

MARK E. MORRISSEY

JANET A. BARAKIAN, Secretary/Matron

BEVERLY A. LANGE, Matron

JOAN L. VINER, Matron

MARK S. MOISIO

WAYNE A. WALKER

CLAUDE D. BRUNELLE

PHILIP A. MARTIN

DAVID HALSDORFF

CIVIL DEFENSE DIRECTOR

SUSAN O. ROUNDY

PARKING CLERK

JOHN P. PRUCNAL

TOWN COUNSEL

FRANCIS J. CRANSTON

ARMS OFFICER

EERO AIJALA

RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE

ADVOCATE

DAVID W. ROOT

FOURTH OF JULY COMMITTEE

FREDERICK S. WARREN	SALLY M. HAYDEN
J.E. PAUL TURCOTTE	DANIEL F. CRONIN, JR.
RUTH BRIGGS	SUSAN J. BOHDIEWICZ
	JAMES J. GUSHA

CABLE TELEVISION ADVISORY COMMITTEE

ROBERT K. CARLSON, CHAIRMAN	LOUIS J. CORNACCHIOLI
MARK S. FAUTEUX	JANICE L. HELLE
PETER M. FOLEY	ROBERT E. TIMINSKI
PHILIP J. ROCK	

SCHOOL BUILDING COMMITTEE

JOSEPH P. MURPHY (SELECTMEN)

CYNTHIA M. MERCHANT	FRED L. RATLIFF (SCHOOL COMMITTEE)
CLEALAND B. BLAIR	ANN K. TRIPP (FINANCE COMMITTEE)
EILEEN M. RYAN	MAE L. ROBINSON
WILLIAM S. SENEAL	ANITA K. CARLSON
(AT-LARGE MEMBERS)	

COMPUTER STUDY COMMITTEE

EVELYN D. MURPHY	CHARLES F. SCOTT
PAUL A. TILANDER	SALLY M. HAYDEN
	ROBERT P. LATINO

**COMMITTEE TO DISCUSS THE POTENTIAL USES OF
RUTLAND HEIGHTS HOSPITAL**

GERALD J. POWER	BERNICE ANDERSON
JOHN F. KANE	THOMAS RUCHALA
ROBIN REDFIELD	HARRY JOHNSON
VIRGINIA REDFIELD	HELEN VINER
RICHARD L. GAGNON	ROBERT GAILEY
CONSTANCE A. HAYDEN	LOUIS CORNACCHIOLI
ROSE ANNE FERRANDINO	

RECYCLING COMMITTEE

ROBERT L. HUNT	CARL G. CHRISTIANSON, JR.
DIANA L. COPPOLINO	ROBERT D. COX, JR.
	CAROLYN B. CARBONNEAU

HEALTH INSURANCE ADVISORY COMMITTEE

CLEALAND B. BLAIR	DAVID P. BRUNELLE
BARBARA J. CAMPBELL	CARL G. CHRISTIANSON, JR.
SALLY M. HAYDEN	RICHARD E. SALLS

Respectfully submitted,

Sally M. Hayden, Town Clerk

COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of RUTLAND in the County of
Worcester Greeting

IN THE NAME OF **The Commonwealth of Massachusetts** you are hereby
directed to notify and warn the inhabitants of said Town, qualified to vote
in elections and in Town affairs, to meet at the NAQUAG ELEMENTARY
SCHOOL AUDITORIUM

in said Rutland on MONDAY
the ELEVENTH day of MAY next, at 10:00 o'clock in the FORENOON, then and
there to act on the following articles:--

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one
year; a Selectmen for three years; Assessor for three years; for two
members of the School Committee for three years; a member of the Board
of Health for three years; a member of the Planning Board for five years;
for two Library Trustees for three years and a member of the Wachusett
Regional School Committee for three years. Each to specify the person
voted for by placing a mark against the name

Debt Exclusion

Shall the Town of Rutland be allowed to exempt from the provisions
of proposition two and one-half, so called, the amounts required to pay for
the bond issue in order to design, make alterations to, and construct and
originally equip an addition to the Naquag School

YES

NO

The polls will be opened at 10 o'clock in the forenoon and closed at 8
o'clock PM

ARTICLE 2: To hear the Annual Reports of the Town Officers and
Committees

ARTICLE 3: To see if the Town will vote to fix the salaries or
compensation of elected Town Officers for the financial year beginning
July 1, 1992, in accordance with Section 108, Chapter 41, of the General
Laws as amended, and to determine whether the Board of Assessors shall
be authorized to employ for additional compensation any of its members
and to fix such salary and compensation

ARTICLE 4: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1992, and to determine whether the Town will appropriate money, therefore to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 5: To see if the Town will vote to raise and appropriate a sum of money to operate the Water Department or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to appropriate a sum of money from Available Funds in the Treasury to reduce the tax levy of fiscal year 1993 or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to join the Worcester Regional Transit Authority pursuant to section 3 of Chapter 161B of the Massachusetts General Laws, as amended, or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from Available Funds a sum of money to install street lights on poles numbered five and six located between 14 and 21 Wachusett Street or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from Available Funds, appropriate from the Stabilization Fund or borrow a sum of money for the purpose of purchasing computer hardware, software and related accessories for the Town offices or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or appropriate from the Stabilization Fund a sum of money to modify the existing Police Radios to add a Call Guard Feature, or take any action in relation thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or appropriate from the Stabilization Fund a sum of money to purchase a new Base Radio equipped with Wall Mount and two remote's for the Police Department or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to raise and appropriate, transfer from Available Funds or appropriate from the Stabilization Fund a sum of money to purchase a radio base station, and two way radios for the Fire Department or take any action in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from Available Funds or appropriate from the Stabilization Fund a sum of money to convert existing radio equipment for additional operating frequencies for the Fire Department or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to lease to the Rutland Little League Inc. that piece of land which was formerly the Town dump for a period of ten years for \$1.00 per year, or take any action in relation thereto.

ARTICLE 15: To see if the Town will vote to accept as a gift from C.B. Blair Builders, Inc. or Mr. Clealand B. Blair a defibrillator for use by the Fire Department or take any action in relation thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate or transfer from Available Funds a sum of money to provide training for the use of a defibrillator or take any action in relation thereto.

ARTICLE 17: To see if the Town will vote to raise and appropriate, transfer from Available Funds, transfer from the Stabilization Fund, or borrow a sum of money to replace the engine and drive train in the 1980 Mack Truck for the Department of Public Works or take any action in relation thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or transfer from the Stabilization Fund, a sum of money to purchase a riding lawn mower for the Department of Public Works or take any action in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or transfer from the Stabilization Fund, a sum of money to purchase a typewriter for the Department of Public Works or take any action in relation thereto.

ARTICLE 20: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or transfer from the Stabilization Fund, a sum of money to purchase trench shoring equipment for the Department of Public Works or take any action in relation thereto.

ARTICLE 21: To see if the Town will vote to borrow a sum of money for engineering and repair of Town sewer lines or take any action in relation thereto.

ARTICLE 22: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or transfer from the Stabilization Fund, a sum of money to purchase a vacuum cleaner for the Community Hall or take any action in relation thereto.

ARTICLE 23: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or transfer from the Stabilization Fund, a sum of money to purchase telephone equipment for the Town Buildings or take any action in relation thereto.

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or transfer from the Stabilization Fund, a sum of money to repair the floor at the side entrance of the Community Hall or take any action in relation thereto.

ARTICLE 25: To see if the Town will insert the following provisions in the General By-Laws of the Town under a caption called "DOGS":

1. Dogs shall not be allowed to run at large on refuse collection day in designated garbage collection area.
2. No dogs shall be allowed on public beaches.
3. Dogs shall be kept on leashes or other physical restraint while on Town property.
4. No dog shall be allowed to defecate on Town property and any feces left in violation of this by-law shall be removed by the owner or keeper and disposed of in an appropriate manner.

5. Owners or keepers of dogs shall be liable for violations of these or any subsequently enacted by-laws or for failure to obey an order of the dog officer and shall be subject to the following:
 - (a) First offense - warning or \$10.00 fine.
 - (b) Second offense - \$25.00 fine.
 - (c) Third offense - \$30.00 fine.
 - (d) Fourth or Subsequent offense - \$50.00 fine.
6. Any person adopting a strange dog from the Town Pound or Dog Officer shall pay a fee of \$30.00 to the Town.
7. Any owner or keeper reclaiming a dog from the Town Pound or Dog Officer shall pay a fee for boarding of the animal of \$3.00 per day for each day the dog is in custody.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds in the hands of the Treasurer or authorize the borrowing of a sum of money to design, make alterations to, and construct and originally equip an addition to the Naquag School, or take any action in relation thereto.

ARTICLE 27 To see if the Town will vote to raise and appropriate, transfer from Available Funds, transfer from the Stabilization Fund, or borrow a sum of money for re-roofing the gymnasium roof area of the Naquag School and authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary therefore, or act or do anything relative thereto.

ARTICLE 28: To see if the Town will vote to accept provisions of Chapter 70A of the Massachusetts General Laws as inserted by Chapter 188, Section 12 of the Acts of 1995 and further to accept an Equal Opportunity Grant in the amount of \$43,650 as provided by said Chapter 70A for Fiscal '92 or act or do anything relative thereto.

ARTICLE 29 To see whether the Town will authorize the Treasurer/Collector to enter into Compensation Balance Agreements during the fiscal year 1993, as permitted by the General Laws Chapter 44, Section 53F, or take any action in relation thereto

ARTICLE 30: To see if the Town of Rutland will vote to call upon the Legislature to annually appropriate and fully distribute the legally required 15% of gas tax receipts to cities and towns, for the construction, maintenance and policing of local roads.

ARTICLE 31: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening May 16, 1992 at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant, by posting up attested copies thereof at Five places in said Town, Fourteen days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this THIRTEENTH day of APRIL in the year of our Lord one thousand nine hundred and NINETY-TWO

Raymond J. Becker, Jr. Joseph P. Murphy David P. Brunelle

**Board of Selectmen
of Rutland**

TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submits the following reports of their Offices, Committees, and Departments of the Town for the calendar year ending December 31, 1991.

This Board is involved in making some very critical recommendations to the voters, on the direction we should take to continue to provide safe drinking water, and meet Federal guidelines for filtration. This will be mandated in the next few years, and many options were discussed, always remembering that Muschopauge Pond is Rutland's only water supply. A questionnaire was sent to the water users with the July water bill asking their position on filtration, of those responding 2/3 were in favor. The Board then voted to stop the effort to secure a waiver for filtration and use the funds to start the preliminary steps toward building a filtration plant. We also notified the D.E.P. of our intention. The Board will be asking the Town early in 1992 to vote funds to conduct a Pilot Study, as this is the next step of the process. Our goal is to have a filtration plant in operation by 1995.

This past year also saw the closing of Rutland Heights Hospital. The efforts of the Town and its people were successful twice in the eighties to keep this facility open. This time with the poor economy of the State and the way in which we were surprised of the closing made it impossible to have this decision overturned. The Selectmen authorized a committee to act on the Town's behalf to study future uses of this site.

The Board wishes to thank all those who have served the community in any way this past year. It is through the efforts of the citizens of this Town that we will continue to prosper and make Rutland a better place to live in the future.

Respectfully submitted,

RAYMOND J. BECKER, JR.
CHAIRMAN

JOSEPH P. MURPHY
CLERK

DAVID P. BRUNELLE

Report of the Finance Committee

To the Citizens of Rutland:

The Finance Committee commenced working on the F.Y.'93 budget back in December. In order to be well informed of the financial needs of the many Town Departments, representatives from the Finance Committee attended many of the meetings of the Board of Selectmen, local School Committee and Wachusett Regional School Committee and all of the local and Wachusett Regional School Committees budget subcommittee meetings.

In formulating a budget the Committee worked with several estimated receipts and charges, the largest being the Cherry Sheet. The Fiscal '93 Cherry Sheet may not be released until after July 1st. The recommended budget will be well over \$ 200,000.00 out of balance.

The Town is fortunate to have sufficient available funds which could be transferred to reduce the F.Y. 93 tax levy and bring the budget into balance. This action will be taken up in a subsequent article of the Town meeting warrant.

At the February 18th Town Meeting, it was voted to authorize the establishment of an Enterprise Fund for the Water Department. This budget will be presented by the Selectmen and acted upon separately. The Finance Committee will present a recommendation at that time.

Attilio C. Alinovi - Chairman
Clealand B. Blair - Vice Chairman
Ann K. Tripp - Secretary
Oiva A. Terio - Accountant

Kenneth J. Lowe
John V. Emmons
Ramy Erickson

TOWN OF RUTLAND - SUMMARY COMPARISON - 1993 VERSUS 1992 FISCAL YEAR OPERATING BUDGET

DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	DOLLAR INCREASE (DECREASE) 1993 - 1992	PERCENT INCREASE (DECREASE) 1993 - 1992	APPROPRIATED 1992 FISCAL YEAR
GENERAL GOVERNMENT	206,296.95	16,534.45	8.71%	189,762.50
PUBLIC SAFETY	329,697.80	36,640.80	12.50%	293,057.00
DEPARTMENT OF PUBLIC WORKS	469,957.00	(54,487.00)	-10.39%	524,444.00
HUMAN SERVICES	35,841.00	2,015.00	5.96%	33,826.00
CULTURE AND RECREATION	55,883.00	2,365.00	4.42%	53,518.00
DEBT SERVICE	54,892.10	(51,527.90)	-48.42%	106,420.00
MISCELLANEOUS	336,458.00	17,727.00	5.56%	318,731.00
NAQUAG ELEMENTARY SCHOOL	2,453,641.00	136,878.00	5.91%	2,316,763.00
WACHUSETT REGIONAL HIGH SCHOOL	1,035,862.00	66,895.00	6.90%	968,967.00
OTHER AVAILABLE FUNDS APPROPRIATED	0.00	(2,500.00)	-100.00%	2,500.00
TOTAL BUDGET APPROPRIATION	4,978,528.85	170,540.35	3.55%	4,807,988.50

TOWN OF RUTLAND - 1993 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE		FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
	ACCOUNT	DESCRIPTION		
		GENERAL GOVERNMENT		
114		MODERATOR		
	5110	Salary.....	50.00	50.00
122		SELECTBOARD		
	5110	Salaries.....	3,000.00	3,000.00
	5120	Clerical Wages.....	12,000.00	1,257.00
	5200	Purchased Services.....	650.00	602.00
	5400	Supplies.....	500.00	500.00
	5700	Other Charges & Expenditures.	900.00	750.00
			17,050.00	6,109.00
131		FINANCE COMMITTEE		
	5120	Clerical Wages.....	0.00	0.00
	5700	Other Charges & Expenditures.	200.00	200.00
			200.00	200.00
		RESERVE FUND		
132	5700	Other Charges & Expenditures.	30,000.00	30,000.00
135		ACCOUNTANT		
	5110	Salary.....	11,200.00	10,111.00
	5120	Assistant's Salary.....	1,600.00	3,150.00
	5400	Supplies.....	400.00	400.00
	5700	Other Charges & Expenditures.	300.00	300.00
			13,500.00	13,961.00
141		ASSESSORS		
	5110	Salaries.....	5,985.00	5,985.00
	5120	Clerical Wages.....	11,110.00	8,610.00
	5130	Additional Wages.....	100.00	0.00
	5200	Purchased Services.....	7,820.00	3,600.00
	5400	Supplies.....	496.00	496.00
	5700	Other Charges & Expenditures.	615.00	615.00
			26,126.00	19,306.00

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
145		TREASURER/COLLECTOR		
	5110	Salary.....	12,500.00	11,347.00
	5120	Assistant's Salary.....	19,425.00	17,452.00
	5130	Additional Salary.....	864.00	0.00
	5200	Purchased Services.....	10,287.00	9,555.00
	5400	Supplies.....	400.00	400.00
	5700	Other Charges & Expenditures.	1,075.00	1,075.00
			44,551.00	39,829.00
151		LEGAL		
	5200	Purchased Services.....	15,000.00	9,000.00
152		MUNICIPAL CLERK		
	5110	Wages.....	0.00	15,750.00
159		POSTAGE		
	5200	Purchased Services.....	201.00	168.00
	5400	Supplies.....	6,277.00	5,900.00
			6,478.00	6,068.00
160		MACHINE & PAPER SUPPLIES		
	5200	Purchased Services.....	200.00	200.00
	5400	Supplies.....	870.00	870.00
			1,070.00	1,070.00
161		TOWN CLERK		
	5110	Salary.....	6,179.00	6,179.00
	5120	Assistant's Salary.....	6,075.00	5,696.00
	5200	Purchased Services.....	402.00	402.00
	5400	Supplies.....	170.00	100.00
	5700	Other Charges & Expenditures.	645.00	645.00
			13,471.00	13,022.00
162		TOWN ELECTIONS		
	5110	Wages.....	1,450.65	830.00
	5200	Purchased Services.....	2,306.00	1,420.00
	5400	Supplies.....	50.00	50.00
			3,806.65	2,300.00

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
163		REGISTRATION		
	5110	Registrar's Wages.....	552.00	276.00
	5120	Clerical Wages.....	200.00	200.00
	5200	Purchased Services.....	3,480.80	3,260.00
	5400	Supplies.....	400.00	400.00
			4,632.80	4,136.00
171		CONSERVATION COMMISSION		
	5200	Purchased Services.....	1,000.00	1,000.00
	5400	Supplies.....	105.00	105.00
	5700	Other Charges & Expenditures.	150.00	150.00
			1,255.00	1,255.00
175		PLANNING BOARD		
	5120	Clerical Wages.....	651.50	651.50
	5200	Purchased Services.....	7,251.84	7,251.84
	5400	Supplies.....	800.00	800.00
	5730	Central Massachusetts Regional Planning Assessment.....	696.16	696.16
			9,399.50	9,399.50
176		BOARD OF APPEALS		
	5120	Clerical Wages.....	350.00	350.00
	5200	Purchased Services.....	1,150.00	1,150.00
			1,500.00	1,500.00
192		PUBLIC BUILDINGS		
		Community Hall		
	5130	Custodian Wages.....	4,680.00	3,480.00
	5200	Purchased Services.....	6,000.00	6,000.00
	5400	Supplies.....	2,692.00	2,692.00
			13,372.00	12,172.00
		Wood House		
	5200	Purchased Services.....	2,525.00	2,525.00
		Old Fire House		
	5200	Purchased Services.....	250.00	250.00
		Town Clock		
	5200	Purchased Services.....	160.00	160.00

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993	APPROPRIATED 1992
			FISCAL YEAR	FISCAL YEAR
195		TOWN REPORTS		
	5200	Purchased Services.....	1,700.00	1,500.00
196		TOWN RECORDS		
	5200	Purchased Services.....	200.00	200.00
		TOTAL GENERAL GOVERNMENT TO BE RAISED & APPROPRIATED	206,296.95	189,762.50
		PUBLIC SAFETY		
210		POLICE		
	5110	Chief's Salary.....	16,000.00	14,606.00
	5111	Clerical Wages.....	10,465.00	9,808.00
	5120	Wages - Full Time Officer....	28,704.00	26,104.00
	5122	Overtime.....	2,500.00	2,500.00
	5130	Wages - Part-Time Officer....	45,400.00	40,885.00
	5140	Constables' Wages.....	160.00	158.00
	5150	Custodian Wages.....	325.00	315.00
	5190	Training Wages.....	4,365.00	1,312.00
	5200	Purchased Services.....	7,292.00	7,092.00
	5400	Supplies.....	13,580.00	13,280.00
	5700	Other Charges & Expenditures.	1,250.00	1,750.00
			130,041.00	117,810.00
220		FIRE		
	5110	Chief's Salary.....	9,440.00	8,426.00
	5120	Fire Wages.....	22,220.00	19,836.00
	5130	Inspection Wages.....	3,700.00	2,900.00
	5140	Clerical Wages.....	2,550.00	2,250.00
	5150	Custodian Wages.....	560.00	500.00
	5190	Training Wages.....	6,155.00	2,289.00
	5200	Purchased Services.....	8,675.00	8,200.00
	5400	Supplies.....	7,520.00	6,900.00
	5700	Other Charges & Expenditures.	5,045.00	5,020.00
	5850	Additional Equipment.....	2,400.00	0.00
	5870	Replacement Equipment.....	4,200.00	3,600.00
			72,465.00	59,921.00
222		FOREST FIRES		
	5110	Warden's Salary.....	170.00	150.00
	5120	Wages.....	4,825.00	4,305.00
			4,995.00	4,455.00

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
-----	-----	-----	-----	-----
231		AMBULANCE		
	5120	Wages.....	10,830.00	9,668.00
	5190	Training Wages.....	4,065.00	1,813.00
	5200	Purchased Services.....	600.00	600.00
	5400	Supplies.....	2,300.00	2,300.00
	5700	Other Charges & Expenditures.	300.00	300.00
	5850	Additional Equipment.....	600.00	600.00
			-----	-----
			18,695.00	15,281.00
241		BUILDING INSPECTOR		
	5110	Salary.....	5,596.00	4,305.00
	5120	Alternate's Wages.....	200.00	100.00
	5130	Clerical Wages.....	650.00	500.00
	5380	Training.....	30.00	0.00
	5400	Supplies.....	300.00	300.00
	5700	Other Charges & Expenditures.	325.00	400.00
			-----	-----
			7,101.00	5,605.00
242		GAS INSPECTOR		
	5110	Salary.....	780.00	730.00
	5120	Alternate's Wage.....	0.00	0.00
			-----	-----
			780.00	730.00
243		PLUMBING INSPECTOR		
	5110	Salary.....	3,500.00	2,100.00
	5120	Alternate's Wage.....	500.00	315.00
	5200	Purchase of Services.....	200.00	0.00
	5400	Supplies.....	70.80	0.00
	5700	Other Charges & Expenditures.	25.00	0.00
			-----	-----
			4,295.80	2,415.00
245		ELECTRICAL INSPECTOR		
	5110	Salary.....	3,000.00	2,100.00
	5120	Alternate's Wage.....	200.00	0.00
	5200	Purchase of Services.....	30.00	0.00
	5400	Supplies.....	325.00	0.00
	5700	Other Charges & Expenditures.	30.00	0.00
			-----	-----
			3,585.00	2,100.00
291		CIVIL DEFENSE		
	5400	Supplies.....	25.00	25.00

			FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
DEPT	EXPENDITURE ACCOUNT	DESCRIPTION		
292		DOG OFFICER		
	5110	Wages.....	1,655.00	1,155.00
	5200	Purchased Services.....	700.00	700.00
	5400	Supplies.....	300.00	300.00
	5700	Other Charges & Expenditures.	250.00	250.00
			-----	-----
			2,905.00	2,405.00
293		PARKING CLERK		
	5110	Wages.....	400.00	400.00
	5400	Supplies.....	100.00	100.00
			-----	-----
			500.00	500.00
299		PUBLIC SAFETY DISPATCH		
	5110	Wages.....	79,740.00	78,740.00
	5200	Purchased Services.....	3,850.00	2,350.00
	5400	Supplies.....	720.00	720.00
			-----	-----
			84,310.00	81,810.00
		TOTAL PUBLIC SAFETY TO BE RAISED & APPROPRIATED	329,697.80	293,057.00
			-----	-----
		DEPARTMENT OF PUBLIC WORKS		
294		FORESTRY		
	5200	Purchased Services.....	2,000.00	1,000.00
	5400	Supplies.....	500.00	500.00
	5700	Other Charges & Expenditures.	100.00	100.00
			-----	-----
			2,600.00	1,600.00
421		ADMINISTRATION		
	5110	Superintendent Salary.....	42,016.00	35,627.00
	5120	Clerical Wages.....	13,000.00	11,375.00
	5130	Dept Public Works Wages.....	194,296.00	220,597.00
	5200	Purchased Services.....	1,150.00	1,150.00
	5400	Supplies.....	1,200.00	1,200.00
	5700	Other Charges & Expenditures.	750.00	750.00
			-----	-----
			252,412.00	270,699.00

EXPENDITURE			FINANCE COMMITTEE RECOMMENDATION	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1993 FISCAL YEAR	1992 FISCAL YEAR
422		HIGHWAY CONSTRUCTION/MAINTENANCE		
	5200	Purchased Services.....	16,500.00	16,500.00
	5530	Public Works Supplies.....	34,000.00	34,000.00
	5531	Road Oil.....	4,000.00	4,000.00
	5532	Gravel.....	0.00	0.00
	5533	Landscaping Supplies.....	0.00	0.00
	5534	Drainage Supplies.....	5,000.00	5,000.00
	5536	Street Signs.....	500.00	500.00
			60,000.00	60,000.00
423		SNOW & ICE REMOVAL		
	5200	Purchased Services.....	7,500.00	7,500.00
	5400	Supplies.....	45,000.00	45,000.00
	5533	Plow Blades & Chains.....	3,500.00	3,500.00
			56,000.00	56,000.00
424		STREET LIGHTING		
	5200	Purchased Services.....	25,450.00	24,450.00
429		TOWN GARAGE		
	5210	Energy.....	3,000.00	3,000.00
	5230	Non-Energy Utilities.....	75.00	75.00
	5340	Communications.....	1,620.00	1,620.00
	5430	Repair & Maintenance Supplies	1,000.00	1,000.00
	5450	Custodial Supplies.....	200.00	200.00
			5,895.00	5,895.00
430		MACHINERY MAINTENANCE		
	5200	Purchased Services.....	3,500.00	3,500.00
	5400	Supplies.....	56,500.00	56,500.00
			60,000.00	60,000.00
432		STREET CLEANING		
	5200	Purchased Services.....	5,000.00	0.00
433		WASTE DISPOSAL		
	5200	Purchased Services.....	300.00	300.00

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
440		SEWER MAINTENANCE		
	5200	Purchased Services.....	1,000.00	200.00
450		WATER		
	5200	Purchased Services.....	0.00	26,300.00
	5400	Supplies.....	0.00	17,300.00
	5700	Other Charges & Expenditures.	0.00	500.00
	5800	Water Outlay.....	0.00	1,200.00
			0.00	45,300.00
491		CEMETARY		
	5400	Supplies.....	500.00	0.00
650		PARKS		
	5200	Purchased Services.....	0.00	0.00
	5400	Supplies.....	800.00	0.00
			800.00	0.00
651		POOL		
	5110	Wages.....	0.00	0.00
	5200	Purchased Services.....	0.00	0.00
	5400	Supplies.....	0.00	0.00
	5530	Public Works Supplies.....	0.00	0.00
			0.00	0.00
		TOTAL DEPARTMENT OF PUBLIC WORKS TO BE RAISED & APPROPRIATED	469,957.00	524,444.00
		HUMAN SERVICES		
510		BOARD OF HEALTH		
	5100	Salaries.....	532.00	532.00
	5110	Clerical Wages.....	5,408.00	4,368.00
	5120	Animal Inspector.....	70.00	70.00
	5130	Vital Statistics.....	0.00	0.00
	5140	Water Testing.....	0.00	0.00
	5200	Purchased Services.....	17,600.00	15,892.00
	5400	Supplies.....	630.00	630.00
	5700	Other Charges & Expenditures.	220.00	220.00
			24,460.00	21,712.00

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
541		COUNCIL ON AGING		
	5200	Purchased Services.....	2,174.00	2,174.00
	5400	Supplies.....	250.00	250.00
	5700	Other Charges & Expenditures.	57.00	57.00
			2,481.00	2,481.00
543		VETERANS SERVICES		
	5110	Agent's Salary.....	2,400.00	3,307.00
	5120	Clerical Wages.....	0.00	826.00
	5400	Supplies.....	400.00	400.00
	5700	Other Charges & Expenditures.	100.00	100.00
	5770	Veteran's Benefits.....	6,000.00	5,000.00
			8,900.00	9,633.00
		TOTAL HUMAN SERVICES	35,841.00	33,826.00
		TO BE RAISED AND APPROPRIATED		
		CULTURE AND RECREATION		
610		LIBRARY		
	5110	Director's Salary.....	15,973.00	15,973.00
	5120	Assistant's Salary.....	9,984.00	8,499.00
	5130	Children's Librarian Salary..	9,727.00	9,727.00
	5140	Aides' Wages.....	7,837.00	7,837.00
	5150	Custodian Wages.....	1,137.00	1,137.00
	5200	Purchased Services.....	5,305.00	5,850.00
	5400	Supplies.....	5,670.00	4,370.00
	5700	Other Charges & Expenditures.	0.00	0.00
			55,633.00	53,393.00
670		HISTORICAL COMMISSION		
	5400	Supplies.....	250.00	125.00
		CELEBRATIONS		
	5200	Fourth of July.....	0.00	0.00
	5200	Memorial Day.....	0.00	0.00
			0.00	0.00
		TOTAL CULTURE AND RECREATION	55,883.00	53,518.00
		TO BE RAISED & APPROPRIATED		

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
		DEBT SERVICE		
710		RETIREMENT OF DEBT		
	5910	Principal Payments.....	50,500.00	100,000.00
		INTEREST		
	5915	Interest Payments.....	4,392.10	6,420.00
		TOTAL DEBT SERVICE	54,892.10	106,420.00
		TO BE RAISED & APPROPRIATED	-----	-----
		MISCELLANEOUS		
911		WORCESTER COUNTY RETIREMENT		
	5100	Personal Services.....	77,902.00	63,175.00
913		UNEMPLOYMENT COMPENSATION FUND		
	5100	Personal Services.....	0.00	10,000.00
914		HEALTH INSURANCE		
	5100	Personal Services.....	120,000.00	112,000.00
915		LIFE INSURANCE		
	5100	Personal Services.....	2,556.00	2,556.00
916		OTHER EMPLOYEE BENEFITS		
	5100	Personal Services.....	21,000.00	21,000.00
945		FIRE, THEFT & LIABILITY INSURANCE		
	5740	Insurance Premiums.....	115,000.00	110,000.00
		TOTAL MISCELLANEOUS	336,458.00	318,731.00
		TO BE RAISED & APPROPRIATED	-----	-----

EXPENDITURE			FINANCE COMMITTEE RECOMMENDATION 1993 FISCAL YEAR	APPROPRIATED 1992 FISCAL YEAR
DEPT	ACCOUNT	DESCRIPTION		

NAQUAG ELEMENTARY SCHOOL				

300	1000	ADMINISTRATION.....	63,340.00	62,786.00
	2000	INSTRUCTION.....	1,711,215.00	1,557,185.00
	3000	OTHER SERVICES.....	175,205.00	194,151.00
	4000	OPERATION & MAINTENANCE.....	195,043.00	206,883.00
	5000	FIXED CHARGES.....	10,627.00	13,265.00
	6000	COMMUNITY SERVICES.....	150.00	150.00
	7000	FIXED ASSETS.....	1,559.00	13,182.00
	9000	PROGRAMS WITH OTHER DISTRICTS	284,959.00	269,161.00
		CONTRACT CHANGES ESTIMATE	11,543.00	0.00
		TOTAL NAQUAG ELEMENTARY SCHOOL		
		TO BE RAISED & APPROPRIATED	2,453,641.00	2,316,763.00
			-----	-----
			-----	-----
WACHUSETT REGIONAL HIGH SCHOOL				

		TOTAL ASSESSMENT		
		TO BE RAISED & APPROPRIATED	1,035,862.00	968,967.00
TOTAL OPERATING BUDGET				

		TO BE RAISED & APPROPRIATED.....	4,978,528.85	4,805,488.50
OVERLAY SURPLUS APPROPRIATED.....				
		OTHER AVAILABLE FUNDS APPROPRIATED		2,500.00
			-----	-----
		TOTAL OPERATING		
		BUDGET APPROPRIATION	4,978,528.85	4,807,988.50
			-----	-----
			-----	-----

WATER DEPARTMENT FISCAL 1993 BUDGET

Salaries and Wages	\$35,372.00
Expenses	76,800.00
Out of State Travel	0
Capital Outlay	0
Reserve Fund	<u>0</u>
Subtotal	\$112,172.00
Indirect Charges	<u>62,519.00</u>
Total	\$174,691.00

\$174,691.00 to come from Water Revenue

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACNT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
1100-1	SALARIES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1	TOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
1100-6	INS/LIABILITY	1,500.00		1,500.00	71.97	1,500.00	1,500.00	1,500.00	
1100-6	CONFERENCES	600.00		600.00		500.00	500.00	500.00	
1100-6	MASC DUES	1,310.00	1,811.00	1,335.00	1,295.45	1,360.00	1,379.00	1,360.00	
1100-6	COLLECTIVE BARGAININ	2,000.00	2,221.00	2,000.00	4,505.00	2,000.00	8,134.00	2,000.00	
1100-6	SECRETARIES	315.00	308.00	315.00	229.75	315.00	315.00	290.00	-25.00
6	TOTAL	\$5,725.00	\$4,340.00	\$5,750.00	\$6,102.17	\$5,675.00	\$11,828.00	\$5,650.00	-25.00
1100	TOT.	\$6,725.00	\$5,340.00	\$6,750.00	\$7,102.17	\$6,675.00	\$12,828.00	\$6,650.00	-25.00
1200-1	SUPT,ASST SUPTS	26,629.00	29,266.00	20,135.00	26,165.00	21,319.00	21,319.00	21,025.00	-294.00
1200-1	DIRECTORS & BUS MGR	9,173.00	4,402.00	12,322.00	7,776.69	8,686.00	9,883.00	8,946.00	260.00
1	TOTAL	\$35,802.00	\$33,668.00	\$32,457.00	\$33,941.69	\$30,005.00	\$31,202.00	\$29,971.00	-34.00
1200-2	SECT/ACCOUNTING	19,219.00	16,902.00	18,643.00	18,619.62	18,646.00	18,646.00	19,263.00	617.00

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET _____ 3A _____

1100 ACCOUNT SCHOOL COMMITTEE

SECRETARY SALARIES \$ 290

PROVIDES CLERICAL SERVICES AT ALL REGULAR AND SPECIAL
SCHOOL COMMITTEE MEETINGS.

M.A.S.C. DUES \$ 1360

MEMBERSHIP IN THE MASSACHUSETTS ASSOCIATION OF SCHOOL
COMMITTEES. PURCHASE SELECTED GENERAL LAWS FOR
SCHOOL COMMITTEES.

CONF. & AREA MEETINGS \$ 500

SCHOOL COMMITTEE ATTENDANCE ANNUAL MASSACHUSETTS ASSOC-
IATION OF SCHOOL COMMITTEES/MASSACHUSETTS ASSOCIATION
OF SCHOOL SUPERINTENDENTS FOUR-DAY CONFERENCE HELD
IN HYANNIS, MASSACHUSETTS.

ATTENDANCE AT AREA FOUR MEETINGS SPONSORED BY MASSACHU-
SETTS ASSOCIATION OF SCHOOL COMMITTEES, AS WELL AS
ATTENDANCE AT OTHER STATE AND LOCAL MEETINGS.

COLLECTIVE BARGAINING \$ 2000

PROVIDE FOR LEGAL COUNSEL ON AREAS RELATED TO COLLEC-
TIVE BARGAINING, UNION CONTRACT INTERPRETATIONS, ISSUES
OF GRIEVANCE AND CONTRACT PREPARATION.

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

3B

1200 ACCOUNT SUPERINTENDENT'S OFFICE

RUTLAND'S SHARE OF THE CENTRAL OFFICE EXPENSES COMPUTED AS FOLLOWS:

W.R.S.D. .50 - UNION #64 TOWNS .50 (1/2 TOTAL)
HOLDEN .4372 FAXTON .1092 PRINCETON .1035 RUTLAND .1527 STERLING .1974
(5% EQUAL BALANCE OCTOBER 1, 1990 ENROLLMENT)

SUPERINTENDENTS' SALARIES \$ 21,025

SUPERINTENDENT

DEPUTY SUPERINTENDENT/ASSISTANT SUPERINTENDENT CURRICULUM
ASSISTANT SUPERINTENDENT, BUSINESS/PLANT SERVICES
ASSISTANT SUPERINTENDENT, PERSONNEL

DIRECTORS AND BUSINESS MANAGER SALARIES \$ 8,946

DIRECTOR OF SPECIAL ED

DIRECTOR, INFORMATION SERVICES

SECRETARY SALARIES \$ 19,263

ADMINISTRATIVE ASSISTANT/SECRETARY FOR SUPERINTENDENT

SECRETARY - DEPUTY SUPERINTENDENT .75
SECRETARY - ASSISTANT SUPERINTENDENT, PERSONNEL
SECRETARY - ASSISTANT SUPERINTENDENT, BUSINESS .70
SECRETARY - BUSINESS .75

RECEPTIONIST

SECRETARY - DIRECTOR SPECIAL ED/SUPERINTENDENT
SIX (6) ACCOUNTING SECRETARIES

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACNT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
2	TOTAL	\$19,219.00	\$16,902.00	\$18,643.00	\$18,619.62	\$18,646.00	\$18,646.00	\$19,263.00	617.00
1200-4	CENSUS	1,175.00	1,312.00	1,175.00	1,410.00	1,315.00	1,315.00	1,420.00	105.00
4	TOTAL	\$1,175.00	\$1,312.00	\$1,175.00	\$1,410.00	\$1,315.00	\$1,315.00	\$1,420.00	105.00
1200-5	SUPPLIES & POSTAGE	2,831.00	2,390.00	2,681.00	2,415.19	2,946.00	2,946.00	2,475.00	-471.00
5	TOTAL	\$2,831.00	\$2,390.00	\$2,681.00	\$2,415.19	\$2,946.00	\$2,946.00	\$2,475.00	-471.00
1200-6	TRAVEL, IN STATE	848.00	1,074.00	813.00	1,120.73	818.00	818.00	1,135.00	317.00
1200-6	CONFERENCES & MEMBER	507.00	821.00	453.00	506.84	599.00	599.00	635.00	36.00
1200-6	IN SVC, R & D	1,775.00	1,109.00	787.00	690.78	792.00	792.00	741.00	-51.00
1200-6	SUB CALLING	830.00	870.00	990.00	1,004.01	990.00	1,020.00	1,050.00	60.00
6	TOTAL	\$3,960.00	\$3,874.00	\$3,043.00	\$3,322.36	\$3,199.00	\$3,229.00	\$3,561.00	362.00
1200	TOT.	\$62,987.00	\$58,146.00	\$57,999.00	\$59,708.86	\$56,111.00	\$57,338.00	\$56,690.00	\$59.00
1000	TOT.	\$69,712.00	\$63,486.00	\$64,749.00	\$66,811.03	\$62,786.00	\$70,166.00	\$63,340.00	\$54.00

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

4A

1200 ACCOUNT SUPERINTENDENT'S OFFICE

SUPPLIES/POSTAGE \$ 2475

COMPUTER SUPPLIES

COPY PAPER

GENERAL OFFICE SUPPLIES

POSTAGE

REFERENCE MATERIALS/
SUBSCRIPTIONS

OTHER EXPENSE \$ 3561

IN STATE TRAVEL

OUT STATE TRAVEL

IN STATE CONFERENCE

PROFESSIONAL DUES

R&D/IN SERVICE

CENTRALIZED SUBSTITUTE
CALL SERVICE

CONTRACTUAL ITEM

CONTRACTUAL ITEM

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
2100-1	ART & MUSIC	55,211.00	55,211.00	29,832.00	30,034.00	31,246.00	31,246.00	32,827.00	1,581.00
1	TOTAL	\$55,211.00	\$55,211.00	\$29,832.00	\$30,034.00	\$31,246.00	\$31,246.00	\$32,827.00	1,581.00
2100	TOT.	\$55,211.00	\$55,211.00	\$29,832.00	\$30,034.00	\$31,246.00	\$31,246.00	\$32,827.00	1,581.00
2200-1	SALARIES	97,831.00	101,706.00	97,906.00	98,406.00	102,329.00	102,329.00	107,444.00	5,115.00
1	TOTAL	\$97,831.00	\$101,706.00	\$97,906.00	\$98,406.00	\$102,329.00	\$102,329.00	\$107,444.00	5,115.00
2200-2	CLERICAL	23,775.00	23,775.00	23,775.00	23,775.00	24,964.00	24,964.00	24,964.00	
2	TOTAL	\$23,775.00	\$23,775.00	\$23,775.00	\$23,775.00	\$24,964.00	\$24,964.00	\$24,964.00	
2200-5	SUPPLIES	1,100.00	1,409.00	1,250.00	1,293.87	1,290.00	1,290.00	1,290.00	
5	TOTAL	\$1,100.00	\$1,409.00	\$1,250.00	\$1,293.87	\$1,290.00	\$1,290.00	\$1,290.00	
2200-6	OTHER EXPENSE	2,400.00	950.00	1,975.00	1,099.00	1,775.00	1,775.00	2,575.00	800.00
6	TOTAL	\$2,400.00	\$950.00	\$1,975.00	\$1,099.00	\$1,775.00	\$1,775.00	\$2,575.00	800.00
2200	TOT.	\$125,106.00	\$127,840.00	\$124,906.00	\$124,573.87	\$130,358.00	\$130,358.00	\$136,273.00	5,915.00

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

5A

2100 ACCOUNT ART & MUSIC

TEACHER	CURRENT ASSIGNMENT	SCH.	STEP	SVC. INC.	1991-92 SALARY	1992-93 SALARY
LINDA HOUGHTON 80%	ART	M+30	11	-0-	31,246	32,827

2200 ACCOUNT PRINCIPAL'S OFFICE

CHARLES VARJIAN	PRINCIPAL			700	55,008	57,790
JUDITH DANIEL	ASST.PRIN.			500	46,121	48,454
			TOTALS	1,200	101,129	106,244

2200 ACCOUNT CLERICAL SALARIES

		ANNUAL CONTRACT HOURS	1991-92 RATE	1991-92 SALARY	1992-93 SALARY
JOAN VINER	SECRETARY	1,407	11.10	15,616	15,616 + c.c.
KARIN GLIDDEN	SECRETARY	1,140	8.20	9,348	9,348 + c.c.
		TOTALS		24,964	24,964 + c.c.

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET 5B

2200 ACCOUNT PRINCIPAL'S OFFICE

<u>OTHER EXPENSE</u>		\$ 2575
PRINCIPAL TRAVEL	\$ 775	
ASST. PRINCIPAL TRAVEL	200	
IN SERVICE CONFERENCES/ WORKSHOPS	800	
PRINTING HANDBOOK	800	

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
2300-1	TEACHERS								
	993,636.00		987,955.00	969,241.00	951,370.16	1,089,658.00	1,065,816.00	1,196,144.00	106,486.00
2300-1	TEACHERS, SENIOR								
	400.00		400.00	400.00		400.00	400.00	400.00	
2300-1	TEACHERS, DEGREE INC								
	3,400.00		3,400.00	3,400.00		3,400.00	3,400.00	3,400.00	
2300-1	SUBSTITUTES								
	10,600.00		16,239.00	12,190.00	25,846.76	14,040.00	18,040.00	15,000.00	960.00
1	TOTAL	\$1,008,036.00	\$1,004,594.00	\$985,231.00	\$977,216.92	\$1,107,498.00	\$1,087,656.00	\$1,214,944.00	107,446.00
2300-3	CHAPTER 1								
	1,687.00		1,770.00	1,878.00	2,047.62	1,896.00	2,005.00	2,005.00	109.00
2300-3	TEACHER AIDES-KIND								
	13,248.00		13,163.00	10,044.00	9,314.73	13,268.00	13,268.00	13,273.00	5.00
2300-3	TEACHER AIDES								
	6,050.00		6,336.00	16,741.00	14,392.70	16,387.00	16,387.00	16,393.00	6.00
3	TOTAL	\$21,785.00	\$21,269.00	\$28,663.00	\$25,755.05	\$31,551.00	\$31,660.00	\$31,671.00	120.00
2300-5	SUPPLIES & MATERIALS								
	25,980.00		27,725.00	23,480.00	23,262.24	24,200.00	24,200.00	25,000.00	800.00
2300-5	GIFTED & TALENTED								
	4,150.00		3,048.00						
5	TOTAL	\$30,130.00	\$30,773.00	\$23,480.00	\$23,262.24	\$24,200.00	\$24,200.00	\$25,000.00	800.00
2300-6	CONFERENCES								
	600.00		369.00	900.00	440.00	900.00	900.00	900.00	

RUTLAND SCHOOL COMMITTEE
FISCAL '93 BUDGET
DATA SHEET

2 300 ACCOUNT TEACHER SALARIES

TEACHER SALARY DATA 1992-93

5C

TEACHER	CURRENT ASSIGNMENT	1992-93 SCH. STEP	SVC. INC.	1992-93 SALARY
CHRISTINE HAYES	K	M+15 11	500	39,993
PAT KORANDIS	K	M 9	-0-	35,926
DANIEL COSTELLO	I	B+15 11	500	35,717
LINDA GRANROOS	I	M+30 11	700	41,033
SUSAN WILLIAMS	I	M+15 11	-0-	39,993
BRENDA HUTCHINSON	II	M+15 11	700	39,943
MARTHA RATLIFF	II	B+15 11	-0-	35,717
JOANN STANTON	II	M+30 11	-0-	41,033
ANNA HAGBERG	III	B+15 11	700	35,717
GAIL PRYCE	III	M+15 10	-0-	38,271
PATRICIA SCALES	III	B+15 11	-0-	35,717
DAVID BUNKER	IV	B+15 11	700	35,717
JANET JORDAN	IV	B+15 11	-0-	35,717
CATHLEEN MORAN	IV	B 8	-0-	29,617
MAUREEN KEETON	V	M+15 11	-0-	41,033

TEACHER	CURRENT ASSIGNMENT	1992-93 SCH. STEP	SVC. INC.	1992-93 SALARY
VINGENTINA ODOARDI	V	B+15 10	-0-	33,582
JENNIFER LEITH 50%	LANG. ARTS V	M+15 11	250	19,996
G. Marshall 50%	LANG. ARTS V	B+15 10	-0-	16,791
VACANCY	MATH-SCI. VI-VIII	B+15 11	-0-	35,717
GLENN DAVIS	SCIENCE VI-VIII	2M 11	500	42,343
JOANN FITZGERALD	LANG. ARTS VI-VIII	2M 11	500	42,343
JOHN GOODALE	SOC. STUDIES VI-VIII	M+30 11	700	41,033
LINDA LIMOLI	MATH VI-VIII	M+30 11	500	41,033
ARMEN MANUELIAN	S.S.-MATH VI-VIII	M+30 11	700	41,033
SUZANNE MIGLIORELLI	LANG. ARTS VI-VIII	B+15 11	-0-	35,717
VACANCY	LANG. ARTS MATH-SCI. VI-VIII		-0-	27,115
JOHN CROWE	LANG. ARTS VI-VIII	M 11	700	38,951
RICHARD MARTINO	P.E. K-8	M+30 11	700	41,033
BONNIE GOODALE 80%	P.E. K-8	B+15 11	-0-	28,574
BARBARA CAMPBELL	REM. READ. III-VIII	M+30 11	700	41,033
Barbara Mecum	READING	M 9	-0-	35,926

RUTLAND SCHOOL COMMITTEE
TEACHER SALARY DATA 1992-93
Page 3

TEACHER	CURRENT ASSIGNMENT	1992-93 SCH. STEP	SVC. INC.	1992-93 SALARY
RETIREMENT BENEFITS				27,038
Additional Teacher	Gr 6-8	M 3	-0-	27,115
Additional Teacher	Gr. 1			27,115
TOTALS				1,187,094

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

6A

2300 ACCOUNT TEACHING

AIDES

		ANNUAL CONTRACT HOURS	1991-92 RATE	1991-92 SALARY	1992-93 SALARY
M. PRATT	K	1,080	5.78	6,242	6,242 + c.c.
N. SHERIDAN	K	1,080	6.51	7,031	7,031 + c.c.
VACANCY	I-II	1,080	6.51	5,625	7,031 + c.c.
M. GRIMME	PLAYGROUND	540	5.78	3,121	3,121 + c.c.
K. MILES	PLAYGROUND	540	5.78	3,121	3,121 + c.c.
N. NICHOLS	PLAYGROUND	540	5.78	3,121	3,121 + c.c.
			TOTALS		29,667 + c.c.

31-MAR-1992 13:17

PROPOSED BUDGET

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
2300-6	WORKSHOPS & IH-SVC								
	4,250.00	1,038.00	1,038.00	5,000.00	141.70	5,000.00	5,000.00	8,931.00	3,931.00
6	TOTAL	\$4,850.00	\$1,407.00	\$5,900.00	\$581.70	\$5,900.00	\$5,900.00	\$9,831.00	3,931.00
2300	TOT.	\$1,064,801.00	\$1,058,043.00	\$1,043,274.00	\$1,026,815.91	\$1,169,149.00	\$1,149,416.00	\$1,281,446.00	112,297.00
2400-5	TEXTBOOKS								
	1,075.00	11,113.00	11,113.00	6,190.00	7,585.81	12,360.00	12,360.00	7,320.00	-5,040.00
2400-5	INCREASED ENROLLMENT								
	1,200.00	151.00	151.00	1,200.00	276.25	1,200.00	1,200.00	1,200.00	
5	TOTAL	\$2,275.00	\$11,264.00	\$7,390.00	\$7,862.06	\$13,560.00	\$13,560.00	\$8,520.00	-5,040.00
2400	TOT.	\$2,275.00	\$11,264.00	\$7,390.00	\$7,862.06	\$13,560.00	\$13,560.00	\$8,520.00	-5,040.00
2500-1	LIBRARIAN								
	20,572.00	21,562.00	21,562.00						
1	TOTAL	\$20,572.00	\$21,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500-2	LIBRARY CLERK								
	1,772.00	1,577.00	1,577.00	8,870.00	5,198.48	8,372.00	7,417.00	7,419.00	-953.00
2	TOTAL	\$1,772.00	\$1,577.00	\$8,870.00	\$5,198.48	\$8,372.00	\$7,417.00	\$7,419.00	-953.00
2500-5	BOOKS								
					13.95	2,000.00	2,000.00	2,600.00	600.00
2500-5	SUPPLIES								
	250.00	23.00	23.00	275.00		275.00	275.00	275.00	

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET 6B

\$ 8520

2400 ACCOUNT TEXTBOOKS

<u>GRADE LEVEL</u>	<u>ITEM</u>	<u>AMOUNT</u>
II	Spelling	590
VI	Science - REVISION	2320
I - II	Mathematics Consumable Text	2324
	Mathematics Replace 1980 edition Poor Condition	2086
I - VIII	Increased Enrollment	1200

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

7A

2500 ACCOUNT LIBRARY SERVICES

LIBRARY CLERKS

		ANNUAL CONTRACT HOURS	1991-92 RATE	1991-92 SALARY	1992-93 SALARY
G. MARSHALL	LIBRARY CLERK	540	7.96	4,298	4,298 + c.c.
M. GRAUWILER	LIBRARY CLERK	540	5.78	3,121	3,121 + c.c.
				TOTAL	7,419

2700 ACCOUNT GUIDANCE SERVICES

		SCH. STEP	SVC. INC.	199 -9 SALARY	199 -9 SALARY
T. OLSON	GUIDANCE IV-VIII	CAGS 11	500	40,804	42,743
A. PHELAN 50%	GUIDANCE K-3	CAGS 5	-0-	15,187	16,608
		TOTALS	500	55,991	58,951

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACNT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
2500-5	SUBSCRIPTIONS	700.00	458.00	700.00	330.67	700.00	700.00	600.00	-100.00
5	TOTAL	\$950.00	\$481.00	\$975.00	\$344.62	\$2,975.00	\$2,975.00	\$3,475.00	500.00
2500	TOT.	\$23,294.00	\$23,620.00	\$9,845.00	\$5,543.10	\$11,347.00	\$10,392.00	\$10,894.00	-453.00
2600-5	COMPUTER	1,000.00	1,157.00	3,000.00	2,989.94	3,000.00	3,000.00	3,500.00	500.00
2600-5	SUPPLIES	1,000.00	1,383.00			500.00	500.00	500.00	
5	TOTAL	\$2,000.00	\$2,540.00	\$3,000.00	\$2,989.94	\$3,500.00	\$3,500.00	\$4,000.00	500.00
2600	TOT.	\$2,000.00	\$2,540.00	\$3,000.00	\$2,989.94	\$3,500.00	\$3,500.00	\$4,000.00	500.00
2700-1	ADJ COUNSELORS	52,842.00	50,713.00	53,147.00	53,147.00	55,991.00	55,991.00	58,951.00	2,960.00
1	TOTAL	\$52,842.00	\$50,713.00	\$53,147.00	\$53,147.00	\$55,991.00	\$55,991.00	\$58,951.00	2,960.00
2700-5	SUPPLIES	225.00		225.00	311.19	225.00	249.00	300.00	75.00
5	TOTAL	\$225.00	\$0.00	\$225.00	\$311.19	\$225.00	\$249.00	\$300.00	75.00
2700-6	TESTING	3,890.00	1,401.00	900.00	50.00	1,360.00	298.00	3,260.00	1,900.00
6	TOTAL	\$3,890.00	\$1,401.00	\$900.00	\$50.00	\$1,360.00	\$298.00	\$3,260.00	1,900.00

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACMT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHARGE \$
2700	TOT.	\$56,957.00	\$52,114.00	\$54,272.00	\$53,508.19	\$57,576.00	\$56,538.00	\$62,511.00	4,935.00
2000	TOT.	\$1,329,644.00	\$1,330,632.00	\$1,272,519.00	\$1,251,327.07	\$1,416,736.00	\$1,395,010.00	\$1,536,471.00	119,735.00
3100-3	ATTEND.OFFICER								
	20.00			20.00		20.00		20.00	
3100-3	CROSSING GUARDS								
	6,200.00		5,003.00	5,758.00	4,988.88	6,046.00	6,046.00	5,259.00	-787.00
3	TOTAL	\$6,220.00	\$5,003.00	\$5,778.00	\$4,988.88	\$6,066.00	\$6,046.00	\$5,279.00	-787.00
3100	TOT.	\$6,220.00	\$5,003.00	\$5,778.00	\$4,988.88	\$6,066.00	\$6,046.00	\$5,279.00	-787.00
3200-1	NURSES								
	15,130.00		15,141.00	15,141.00	15,141.00	17,885.00	21,003.00	12,902.00	-4,983.00
3200-1	NURSE TECHNICIAN								
	350.00			360.00		360.00		360.00	
3200-1	DOCTOR								
	1,200.00		1,094.00	1,200.00	1,056.00	1,254.00	1,254.00	1,272.00	18.00
1	TOTAL	\$16,680.00	\$16,235.00	\$16,701.00	\$16,197.00	\$19,499.00	\$22,257.00	\$14,534.00	-4,965.00
3200-5	SUPPLIES								
	450.00		460.00	450.00	370.15	450.00	375.00	425.00	-25.00
5	TOTAL	\$450.00	\$460.00	\$450.00	\$370.15	\$450.00	\$375.00	\$425.00	-25.00
3200-6	TRAVEL								
	250.00		200.00	312.00	312.00	312.00	312.00	312.00	

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET RA

3100 ACCOUNT ATTENDANCE

		ANNUAL CONTRACT HOURS	1991-92 RATE	1991-92 SALARY	1992-93 SALARY
KARIN GLIDDEN	CROSSING GUARD	90	11.19	1007	1007 + c.c.
RUTH ROBINSON	CROSSING GUARD	180	11.19	2014	2014 + c.c.
JOAN VINER	CROSSING GUARD	90	11.19	1007	1007 + c.c.
DORIS WARRINGTON	CROSSING GUARD	110	11.19	1231	1231 + c.c.
		TOTALS		5259	5259 + c.c.

3200 ACCOUNT HEALTH SERVICES

Mildred O'Neil	NURSE	1,260	10.24	12902	12,902+c.c.
----------------	-------	-------	-------	-------	-------------

3400 ACCOUNT FOOD SERVICES

KARIN GLIDDEN	MONITOR	180	5.87	1057	1057 + c.c.
RUTH ROBINSON	MONITOR	270	5.87	1585	1585 + c.c.
JOAN VINER	MONITOR	90	5.87	528	528 + c.c.
		TOTALS		3170	3170 + c.c.

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
6	TOTAL	\$250.00	\$200.00	\$312.00	\$312.00	\$312.00	\$312.00	\$312.00	
3200	TOT.	\$17,380.00	\$16,895.00	\$17,463.00	\$16,879.15	\$20,261.00	\$22,944.00	\$15,271.00	-4,990.00
3370-4	TRANSPORTATION-COMT								
	99,475.00	101,485.00		99,475.00	100,975.03	101,485.00	101,485.00	101,485.00	
3370-4	TRANSPORTATION-VOC								
	15,000.00	14,999.00		15,000.00	14,999.40	15,000.00	15,000.00	15,000.00	
4	TOTAL	\$114,475.00	\$116,484.00	\$114,475.00	\$115,974.43	\$116,485.00	\$116,485.00	\$116,485.00	
3370	TOT.	\$114,475.00	\$116,484.00	\$114,475.00	\$115,974.43	\$116,485.00	\$116,485.00	\$116,485.00	
3400-6	MONITORS, PHYS ED								
	25.00			25.00		25.00			-25.00
3400-6	MONITORS								
	2,604.00	2,811.00		3,018.00	2,758.74	3,169.00	3,169.00	3,170.00	1.00
6	TOTAL	\$2,629.00	\$2,811.00	\$3,043.00	\$2,758.74	\$3,194.00	\$3,169.00	\$3,170.00	-24.00
3400	TOT.	\$2,629.00	\$2,811.00	\$3,043.00	\$2,758.74	\$3,194.00	\$3,169.00	\$3,170.00	-24.00
3000	TOT.	\$140,704.00	\$141,193.00	\$140,759.00	\$140,601.20	\$146,006.00	\$148,644.00	\$140,205.00	-5,801.00
4110-3	CUSTODIAL								
	98,214.00	92,296.00		100,146.00	95,174.68	93,414.00	94,342.00	94,331.00	917.00
4110-3	SUBSTITUTES								
	600.00	2,146.00		600.00	1,042.07	656.00	1,260.00	1,000.00	344.00
4110-3	SECURITY CHECK								
	550.00			550.00	63.32	550.00	200.00	400.00	-150.00

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

9A

4110 ACCOUNT CUSTODIAL SERVICES

		ANNUAL CONTRACT HOURS	1991-92 RATE	1991-92 SALARY	1992-93 SALARY
G. LIIMATAINEN	BLDGS. SUPT.	2,080		33,188	33,188 + c.c.
M. BUTKIEWICZ	DAY CUST.	2,080	9.11	18,954	18,954 + c.c.
A. MESSIER	NIGHT CUST.	2,080	8.52	17,727	17,727 + c.c.
C. GRIFFITH	P.T.	208	7.84	1,631	1,631 + c.c.
J. GUNNARSON	P.T.	1,040	7.84	8,154	8,154 + c.c.
E. HUME	P.T.	1,040	7.84	8,154	8,154 + c.c.
A. SCALES	P.T.	624	7.84	4,892	4,892 + c.c.
N. Kapitulik	P.T.	208	7.84	1,631	1,631 + c.c.
			TOTALS	94,331	94,331 + c.c.

SUPPLIES AND MATERIALS \$ 11,000

FLOOR MAINTENANCE SUPPLIES
TOILET PAPER
PAPER TOWELS
GENERAL CLEANING SUPPLIES
LIGHTING SUPPLIES
PLASTIC TRASH BAGS

31-MAR-1992 13:17

PROPOSED BUDGET

RUTLAND

ACNT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
4110-3	CUSTODIAN, CENT OFF 408.00	425.00	431.00	390.94	462.00	462.00	462.00	457.00	-5.00
3	TOTAL	\$99,772.00	\$94,867.00	\$101,727.00	\$96,671.01	\$95,082.00	\$96,264.00	\$96,188.00	1,106.00
4110-4	RUBBISH REMOVAL 3,500.00	3,378.00	3,700.00	3,497.10	3,500.00	3,500.00	3,500.00	3,500.00	
4	TOTAL	\$3,500.00	\$3,378.00	\$3,700.00	\$3,497.10	\$3,500.00	\$3,500.00	\$3,500.00	
4110-5	SUPPLIES 10,715.00	9,831.00	9,995.00	6,970.34	11,000.00	11,000.00	11,000.00	5,100.00	-5,900.00
4110-5	SUPPLIES, CENT OFF 89.00	82.00	94.00	72.00	88.00	88.00	88.00	86.00	-2.00
5	TOTAL	\$10,804.00	\$9,913.00	\$10,089.00	\$7,042.34	\$11,088.00	\$11,088.00	\$5,186.00	-5,902.00
4110-6	TRAVEL 700.00	700.00	875.00	875.00	875.00	875.00	875.00	875.00	
6	TOTAL	\$700.00	\$700.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	
4110 TOT.		\$114,776.00	\$108,658.00	\$116,391.00	\$108,085.45	\$110,545.00	\$111,727.00	\$105,749.00	-4,796.00
4120-5	HEATING OIL 28,000.00	32,787.00	29,610.00	23,503.90	30,500.00	30,500.00	30,500.00	27,000.00	-3,500.00
5	TOTAL	\$28,000.00	\$32,787.00	\$29,610.00	\$23,503.90	\$30,500.00	\$30,500.00	\$27,000.00	-3,500.00
4120 TOT.		\$28,000.00	\$32,787.00	\$29,610.00	\$23,503.90	\$30,500.00	\$30,500.00	\$27,000.00	-3,500.00

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
4130-5	TELEPHONE-CENT OFF	850.00	618.00	880.00	693.96	934.00	934.00	839.00	-95.00
4130-5	ELECTRICAL	24,500.00	24,175.00	25,725.00	28,683.80	26,500.00	28,000.00	28,600.00	2,100.00
4130-5	TELEPHONE	5,200.00	5,556.00	5,200.00	7,865.56	5,900.00	5,900.00	7,200.00	1,300.00
4130-5	WATER	925.00	1,451.00	1,000.00	1,445.33	1,000.00	1,403.00	1,950.00	950.00
4130-5	SEWER	2,550.00	2,634.00	3,000.00	3,292.57	3,400.00	5,681.00	5,800.00	2,400.00
5	TOTAL	\$34,025.00	\$34,434.00	\$35,805.00	\$41,981.22	\$37,734.00	\$41,918.00	\$44,389.00	6,655.00
4130	TOT.	\$34,025.00	\$34,434.00	\$35,805.00	\$41,981.22	\$37,734.00	\$41,918.00	\$44,389.00	6,655.00
4210-5	GROUNDS MAINTENANCE	2,725.00	3,152.00	1,880.00	1,731.79	2,790.00	2,790.00	1,900.00	-890.00
5	TOTAL	\$2,725.00	\$3,152.00	\$1,880.00	\$1,731.79	\$2,790.00	\$2,790.00	\$1,900.00	-890.00
4210	TOT.	\$2,725.00	\$3,152.00	\$1,880.00	\$1,731.79	\$2,790.00	\$2,790.00	\$1,900.00	-890.00
4220-4	BLDG. MAINT.	14,564.00	15,120.00	14,113.00	11,438.11	14,000.00	14,000.00	5,900.00	-8,100.00
4	TOTAL	\$14,564.00	\$15,120.00	\$14,113.00	\$11,438.11	\$14,000.00	\$14,000.00	\$5,900.00	-8,100.00
4220	TOT.	\$14,564.00	\$15,120.00	\$14,113.00	\$11,438.11	\$14,000.00	\$14,000.00	\$5,900.00	-8,100.00
4230-5	EQUIPMENT MAINT	6,150.00	5,251.00	7,027.00	6,256.87	6,595.00	6,595.00	6,620.00	25.00

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET 10A

4210 ACCOUNT GROUNDS MAINTENANCE \$ 1,900

RENTAL OF SWEEPER

LAWN FERTILIZER

LIME

GRASS SEED

WEED KILLER

LOAM

FIELD WORK

GENERAL WORK

WOOD CHIPS

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET 108

4220 ACCOUNT BUILDING MAINTENANCE \$ 8,900

BOILER

PLUMBING

ELECTRICAL

PAINTING AND GLAZING

GENERAL MAINTENANCE

SUPERINTENDENT'S OFFICE

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET _____ 10C

4230 ACCOUNT EQUIPMENT MAINTENANCE \$ 7,120

CUSTODIAL EQUIPMENT, PARTS, ETC.

DESK AND CHAIR PARTS

TRACTOR AND MOWER MAINTENANCE

GENERATOR

FUEL, OIL, GREASE

POWER EQUIPMENT PARTS

BUILDING PARTS

OUTSIDE/GROUNDS PARTS

FIRE EXTINGUISHER MAINTENANCE

LEASE ON OXYGEN-ACETYLENE WELDING TANKS

COPIER MAINTENANCE CONTRACT

COMPUTER HARDWARE AND AV EQUIPMENT

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
4230-5	EQUIP MAINT-CENT OFF								
	4,374.00	4,209.00	4,209.00	4,615.00	4,830.23	4,719.00	4,719.00	3,485.00	-1,234.00
5	TOTAL	\$10,524.00	\$9,460.00	\$11,642.00	\$11,087.10	\$11,314.00	\$11,314.00	\$10,105.00	-1,209.00
4730	TOT.	\$10,524.00	\$9,460.00	\$11,642.00	\$11,087.10	\$11,314.00	\$11,314.00	\$10,105.00	-1,209.00
4000	TOT.	\$204,614.00	\$203,811.00	\$209,441.00	\$197,827.57	\$206,883.00	\$212,249.00	\$195,043.00	-11,840.00
5000-4	SUPT OFFICE RENT								
	1,515.00	1,607.00	1,607.00	1,660.00	1,566.83	1,652.00	1,652.00	1,791.00	139.00
5000-4	POSTAL METER								
	85.00			83.00	59.04	101.00	101.00	99.00	-2.00
5000-4	COPY MACHINE								
	1,607.00	1,714.00	1,714.00	1,568.00	1,172.58	1,576.00	1,576.00	1,801.00	225.00
5000-4	COMPUTER								
	6,236.00	7,351.00	7,351.00	5,790.00	5,698.99	5,820.00	5,820.00	5,740.00	-80.00
5000-4	EMPLOYEE BENEFITS								
	966.00	155.00	155.00	965.00	113.16	1,116.00	1,116.00	1,196.00	80.00
5000-4	COPY MACH-PRINC.								
	4,600.00	3,043.00	3,043.00	4,600.00	2,669.25	3,000.00	3,000.00		-3,000.00
4	TOTAL	\$15,009.00	\$13,870.00	\$14,666.00	\$11,279.85	\$13,265.00	\$13,265.00	\$10,627.00	-2,638.00
5000	TOT.	\$15,009.00	\$13,870.00	\$14,666.00	\$11,279.85	\$13,265.00	\$13,265.00	\$10,627.00	-2,638.00
5000	TOT.	\$15,009.00	\$13,870.00	\$14,666.00	\$11,279.85	\$13,265.00	\$13,265.00	\$10,627.00	-2,638.00
6200-4	CUSTODIAN, EVEN FEES								
	150.00			150.00	52.00	150.00	150.00	150.00	

31-MAR-1992 13:17

PROPOSED BUDGET

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
4	TOTAL	\$150.00	\$0.00	\$150.00	\$52.00	\$150.00	\$150.00	\$150.00	
6200	TOT.	\$150.00	\$0.00	\$150.00	\$52.00	\$150.00	\$150.00	\$150.00	
6000	TOT.	\$150.00	\$0.00	\$150.00	\$52.00	\$150.00	\$150.00	\$150.00	
7300-8	EQUIP, NEW-CENT OFF								
	1,065.00		689.00	54.00		101.00	101.00	1,279.00	1,178.00
7300-8	EQUIP, NEW SCHOOLS								
	6,560.00		6,334.00			3,085.00	3,085.00		-3,085.00
8	TOTAL	\$7,625.00	\$7,023.00	\$54.00	\$0.00	\$3,186.00	\$3,186.00	\$1,279.00	-1,907.00
7300	TOT.	\$7,625.00	\$7,023.00	\$54.00	\$0.00	\$3,186.00	\$3,186.00	\$1,279.00	-1,907.00
7400-8	EQUIP REPL-SCHOOL								
	3,895.00		2,515.00	1,250.00	1,230.92	9,580.00	9,580.00		-9,580.00
7400-8	EQUIP REPL-CENT OFF								
	1,009.00		242.00	519.00	307.81	416.00	104.00	280.00	-136.00
8	TOTAL	\$4,904.00	\$2,757.00	\$1,769.00	\$1,538.73	\$9,996.00	\$9,684.00	\$280.00	-9,716.00
7400	TOT.	\$4,904.00	\$2,757.00	\$1,769.00	\$1,538.73	\$9,996.00	\$9,684.00	\$280.00	-9,716.00
7000	TOT.	\$12,529.00	\$9,780.00	\$1,823.00	\$1,538.73	\$13,182.00	\$12,870.00	\$1,559.00	-11,623.00
9100-4	TUITION OUT								
	85,097.00		83,186.00	80,697.00	67,032.00	69,132.00	57,937.00	63,437.00	-5,695.00
4	TOTAL	\$85,097.00	\$83,186.00	\$80,697.00	\$67,032.00	\$69,132.00	\$57,937.00	\$63,437.00	-5,695.00

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

ACCT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
9100	TOT.	\$85,097.00	\$83,186.00	\$80,697.00	\$67,032.00	\$69,132.00	\$57,937.00	\$63,437.00	-5,695.00
9000	TOT.	\$85,097.00	\$83,186.00	\$80,697.00	\$67,032.00	\$69,132.00	\$57,937.00	\$63,437.00	-5,695.00
A TOTAL \$1,857,459.00 \$1,845,958.00 \$1,784,804.00 \$1,736,469.45 \$1,928,140.00 \$1,910,291.00 \$2,010,832.00 82,692.00									
2300-1	RESOURCE TEACHERS								
	65,450.00		65,148.00	66,740.00	66,727.70	71,218.00	68,142.00	76,842.00	5,624.00
2300-1	TUTORS								
	17,467.00		10,157.00	11,540.00	19,029.78	13,039.00	17,853.00	27,240.00	14,201.00
1 TOTAL \$82,917.00 \$75,305.00 \$78,280.00 \$85,757.48 \$84,257.00 \$85,995.00 \$104,082.00 19,825.00									
2300-3	TEACHER AIDES							15,660.00	15,660.00
3 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,660.00 15,660.00									
2300-5	SUPPLIES & MATERIALS								
	1,310.00		1,629.00	1,310.00	1,618.53	1,375.00	2,118.00	1,375.00	
5 TOTAL \$1,310.00 \$1,629.00 \$1,310.00 \$1,618.53 \$1,375.00 \$2,118.00 \$1,375.00									
2300-6	SPEECH SVCS								
	11,340.00		11,340.00	9,509.00	10,135.00	10,135.00	11,840.00		-10,135.00
2300-6	COLLABORATIVE ASSESS								

RUTLAND SCHOOL COMMITTEE

FISCAL '93 BUDGET

DATA SHEET

13A

SCHEDULE B

2300 ACCOUNT TEACHING

TEACHER	CURRENT ASSIGNMENT	SCH. STEP	SVC. INC.	199 -9 SALARY	199 -9 SALARY
J. O'CONNOR	RESOURCE III-V	M 9	-0-	32,756	37,991
C. Monroe	RESOURCE VI-VIII	M 11	-0-	35,386	38,951
		TOTALS		68,142	76,942

SPECIAL EDUCATION TUITION LIST
12/14/91
FY 93

ACCOUNT	STUDENT	SCHOOL	TUITION	LEA	ACC.	TRANS. COST
		NAQUAG SPECIAL AIDE AND SERVICES	6210	RU		
		NAQUAG SPECIAL AIDE AND SERVICES	9450	RU		
			-----			-----
ACCOUNT	2300	TOTAL TUITION COST	15660			
		ELLAC COLLABORATIVE	16500	RU		
		ELLAC COLLABORATIVE	16500	RU		
		DAWSON TRANSITION	6500	RU		
		ELLAC COLLABORATIVE	16500	RU		
		DAWSON COLLAB.	9700	RU		
		DAWSON TRANSITION	6500	RU		
			-----			-----
ACCOUNT	9100	TOTAL TUITION COST	72200			
		DAWSON TRANSITION	12000	RU		
			-----			-----
ACCOUNT	9300	TOTAL TUITION COST	12000			
		COLLAB. PRE-SCHOOL	6500	RU		
		COLLAB. PRE-SCHOOL	6500	RU		
		DAWSON COLLAB.	7700	RU		
		DAWSON COLLAB.	7700	RU		
		DAWSON COLLAB.	7700	RU		
		DAWSON COLLAB.	7700	RU		
			-----			-----
ACCOUNT	9400	TOTAL TUITION COST	43800			
			-----			-----
ACCOUNT		TOTAL TUITION COST	143660			

31-MAR-1992 13:17

P R O P O S E D B U D G E T

RUTLAND

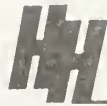
ACMT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHARGE \$
6	TOTAL	\$11,340.00	\$11,340.00	\$9,509.00	\$10,135.00	\$10,135.00	\$11,840.00	\$0.00	-10,135.00
2300	TOT.	\$95,567.00	\$88,274.00	\$89,099.00	\$97,511.01	\$95,767.00	\$99,953.00	\$121,117.00	25,350.00
2800-1	PSYCHOLOGISTS								
	15,445.00	15,445.00	15,445.00	17,614.00	17,614.20	19,380.00	18,514.00	19,787.00	407.00
1	TOTAL	\$15,445.00	\$15,445.00	\$17,614.00	\$17,614.20	\$19,380.00	\$18,514.00	\$19,787.00	407.00
2800-4	CLINICAL EVALUATIONS								
	14,880.00	21,501.00	21,501.00	19,780.00	27,880.25	25,302.00	25,302.00	33,840.00	8,538.00
4	TOTAL	\$14,880.00	\$21,501.00	\$19,780.00	\$27,880.25	\$25,302.00	\$25,302.00	\$33,840.00	8,538.00
2800	TOT.	\$30,325.00	\$36,946.00	\$37,394.00	\$45,494.45	\$44,602.00	\$43,816.00	\$53,627.00	8,945.00
2000	TOT.	\$125,892.00	\$125,220.00	\$126,493.00	\$143,005.46	\$140,449.00	\$143,769.00	\$174,744.00	34,295.00
3370-4	TRANSPORTATION								
	32,349.00	37,069.00	37,069.00	36,200.00	48,339.97	48,145.00	30,806.00	35,000.00	-13,145.00
4	TOTAL	\$32,349.00	\$37,069.00	\$36,200.00	\$48,339.97	\$48,145.00	\$30,806.00	\$35,000.00	-13,145.00
3370	TOT.	\$32,349.00	\$37,069.00	\$36,200.00	\$48,339.97	\$48,145.00	\$30,806.00	\$35,000.00	-13,145.00
3000	TOT.	\$32,349.00	\$37,069.00	\$36,200.00	\$48,339.97	\$48,145.00	\$30,806.00	\$35,000.00	-13,145.00
9100-4	TUITION OUT								
	75,393.00	74,331.00	74,331.00	120,998.00	148,086.04	200,029.00	172,616.00	221,522.00	21,493.00

PROPOSED BUDGET

31-MAR-1992 13:17

RUTLAND

ACWT#	DESCRIPTION	FY90 BUDGET	FY90 EXPEND	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EST. EXPEND	FY93 BUDGET	CHANGE \$
4	TOTAL	\$75,393.00	\$74,331.00	\$120,998.00	\$148,086.04	\$200,029.00	\$172,616.00	\$221,522.00	21,493.00
9100	TOT.	\$75,393.00	\$74,331.00	\$120,998.00	\$148,086.04	\$200,029.00	\$172,616.00	\$221,522.00	21,493.00
9000	TOT.	\$75,393.00	\$74,331.00	\$120,998.00	\$148,086.04	\$200,029.00	\$172,616.00	\$221,522.00	21,493.00
B	TOTAL	\$233,634.00	\$236,620.00	\$283,691.00	\$339,431.47	\$388,623.00	\$347,191.00	\$431,266.00	42,643.00
CC: Estimate:									
GRAND	TOTAL	\$2,091,093.00	\$2,082,578.00	\$2,068,495.00	\$2,075,900.92	\$2,316,763.00	\$2,257,482.00	\$2,453,641.00	125,335.00



Hirbour & Haynes, P.C.

Accountants, Auditors and Financial Consultants

36 Park Avenue Worcester, MA 01609
Telephone (508) 752-3337 FAX (508) 752-3348

Daniel B. Haynes, C.P.A.
John F. Hirbour, P.A.

February 26, 1992

Board of Selectmen
Town of Rutland
Rutland, Massachusetts

Dear Board Members:

As part of our examination of the financial statements of the Town of Rutland for the year ended June 30, 1991, we reviewed the Town's accounting procedures and internal control structure. Our examination was conducted primarily to enable us to formulate an opinion on the financial statements of the Town and, accordingly, would not necessarily disclose all weaknesses in the internal control structure which may exist. Our review disclosed certain areas in which we believe more effective internal control or increased efficiency may be achieved.

This letter is intended to summarize our overall conclusions and recommendations resulting from our review of the accounting procedures and systems. Management letters are used to communicate suggestions and by their nature appear to highlight only negative aspects. Many positive features and functions will not receive comment since it is only those circumstances which are felt to require management attention and evaluation which are generally outlined in formal recommendations.

This report is restricted to internal use of the Town. We would be glad to discuss with you any corrective measures, revisions, or other matters as you may request. We also want to express our thanks and appreciation for the cooperation given us by the Town's personnel.

Hirbour + Haynes, P.C.

REPORT OF THE PLANNING BOARD

The Planning Board has discussed several items during the year, including business and industrial development, zoning review, sub division regulations, special permits and a Master Plan.

It was concluded that the development of a Master Plan would include all of these issues. The Board met with Central Mass Regional Planning Commission to discuss these issues for guidance and cost. The cost of a complete Master Plan for Rutland would be sixty thousand dollars or more.

Several zoning changes requests were submitted to the Town, and Public Hearings were conducted by the Board.

1. Robert Pierce rezone to business
2. Evan Starbard rezone to business
3. Wayne Walker rezone to business
4. C.B. Blair Builders resone to business
5. C.B. Blair Builders rezone to business
6. Paul Desroches rezone to industrial

One Senic Road Hearing on Sassawanna Road disrupted Stonewall during logging.

Sub division Hearings held in 1991 were:

1. Campbell Estates - approved.
2. Pheasant Ridge - disapproved.

The development of Hawthorne Estates, Charnock Hill Estates, Wuthering Heights, Laurel Acres, and Watson Estates are proceeding. Approved sub divisions Campbell Estates and Britnal Estates construction has not started.

Respectfully submitted,

Harry C. Johnson, Jr., Chairman
Donald Haines
Richard Travers
Ralph Caloiaro
Norman Anderson, Clerk

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1991 Fiscal Year.

Respectfully submitted,

Oiva A. Terio,
Town Accountant

TOWN OF RUTLAND BALANCE SHEET F.Y '91

TOWN OF RUTLAND
BALANCE SHEET

ASSETS

CASH.		
IN BANK AND OFFICE	829,453.14	
ADVANCE PETTY CASH	50.00	829,503.14
ACCOUNTS RECEIVABLE:		
TAXES:		
1986 PERSONAL PROPERTY	47.61	
1987 PERSONAL PROPERTY	59.90	
1988 PERSONAL PROPERTY	370.36	
1989 PERSONAL PROPERTY	35.16	
1990 PERSONAL PROPERTY	757.69	
1991 PERSONAL PROPERTY	1,530.58	2,801.30
1990 REAL ESTATE	18,669.65	
1991 REAL ESTATE	137,039.01	
1990 REAL ESTATE, 61A	7,995.87	
1991 REAL ESTATE, 61A	377.18	
1991 CLASSIFIED FOREST, 61	348.53	
1991 FARM EXCISE	1,807.00	166,237.24
MOTOR VEHICLE EXCISE:		
1984 LEVY	29.92	
1985 LEVY	332.05	
1986 LEVY	1,289.37	
1987 LEVY	2,156.81	
1988 LEVY	3,135.21	
1989 LEVY	9,107.60	
1990 LEVY	7,676.48	
1991 LEVY	15,454.14	39,181.58
TAX TITLE AND REDEMPTION	55,884.91	
TAX TITLE AND POSSESSION	11,570.69	67,455.60
SEWER RENTALS	26,477.83	
SEWER LIENS 1990	564.00	
SEWER LIENS 1991	1,021.41	28,063.24
DEPARTMENTAL:		
AMBULANCE SERVICES	8,522.67	
VETERANS' SERVICES	4,376.90	12,899.57
WATER RATES	15,219.73	
WATER LIENS 1990	298.49	
WATER LIENS 1991	661.90	
MISCELLANEOUS WATER	69.48	16,249.60

TOWN OF RUTLAND BALANCE SHEET F.Y. '91

TOTAL ASSETS

1,162,391.27

LIABILITIES AND RESERVES

SPECIAL CASH RESERVES

RESERVE FOR PETTY CASH 50.00

AGENCY ACCOUNTS:

GUARANTEE DEPOSITS	25,450.00	
INTERMENT EXPENSE	3.50	
BID BONDS	75.00	
TAILINGS	3,570.74	
EXCESS RECEIPTS RESERVED	14,631.00	
RETIREMENT DEDUCTIONS	-158.40	
HEALTH PLAN DEDUCTIONS	7,349.63	
LIFE INSURANCE DEDUCTIONS	421.75	
VOLUNTARY INSURANCE	160.00	
TAX SHELTER DEDUCTION	4,000.00	
CREDIT UNION DEDUCTION	1,275.00	
CHILD SUPPORT	120.00	
MASS SENT IN ERROR	30.00	57,086.62
		-158.40
		56,928.22

MISCELLANEOUS GIFTS:

FIRE & AMBULANCE GIFT ACCOUNT	775.00	
LIBRARY GIFT	32.07	
FOURTH OF JULY GIFT	4,754.32	
NAQUAG ACTIVITIES (RECYCLING)	5,018.38	
NAQUAG GREENHOUSE GIFT	2,168.91	
THALER ACCOUNT	3,155.54	
ART MATERIALS	96.23	
COUNCIL ON AGING	859.27	
SWIMMING POOL	1,780.22	18,639.94

MISCELLANEOUS GRANTS:

SCHOOL - CH2	170.99	
SCHOOL - SUBSTITUTES	360.00	
ART LOTTERY	4,735.54	
CHICKEN ANTI-TRUST	174.43	
ELDERLY AFFAIRS	2,355.56	
LIG-MEG	1,853.08	9,649.60

REVOLVING ACCOUNTS:

COMMUNITY SERVICES(USE OF BLDG)	559.15
MACHINE RENTAL	1,872.00
POLICE PRIVATE DUTY	427.11

TOWN OF RUTLAND BALANCE SHEET F.Y. '91

SCHOOL LUNCH	6,010.63	
WATER SERVICES	2,775.33	
SEPTAGE	2,783.84	14,428.06
SPECIAL CASH RESERVE	50.00	99,695.82
REVENUE RESERVED UNTIL COLLECTED.		
MOTOR VEHICLE REVENUE RESERVED	49,181.58	
DEPARTMENTAL - AMBULANCE & VETS.	13,034.45	
WATER REVENUE RESERVED	11,292.09	
SEWER REVENUE RESERVED	28,801.68	
FARM ANIMAL REV. RESERVED	1,807.00	
SPECIAL TAX REVENUE	348.53	
TAX TITLE & POSSESSION REV. RESERV.	67,455.60	171,920.93
SEWER RECEIPTS RESERVED FOR APPROPRIATION:		165,577.53
ALLOWANCES FOR ABATEMENTS & EXEMPT.		68,419.30
APPROPRIATIONS BALANCES CARRIED FORWARD:		
WOOD HOUSE - ART. #16 - 5/18/85	619.50	
REAL ESTATE APPRAISAL ART. 1 2/19/91	45,000.00	
FAX - ART. #1 - 6/24/91	2,970.00	
AUDIT ART. #2 - 2/19/91	7,950.00	
COMMUNITY HALL ART. 4 - 5/18/91	1,500.00	
DEMOLITION ART. #6 - 6/24/91	8,800.00	
ASSESSORS ART. #3 - 11/14/88	296.01	
TT & FORCLOSURE #158	370.17	
HAZARDOUS MAT. ART 5 - 10/26/8		
ART. 21 - 5/12/86	7,374.50	
TANKER TRUCK ART. 2 - 3/9/87	1,473.30	
WATER HOLES ART. 12 - 11/14/88	2,311.77	
PREVENT. MEDICINE ART. 22 5/12/86	583.50	
EMT TRAINING ART. 23 - 5/12/86	500.00	
SCHOOL EQUIP. ART. 10 - 11/14/88	83.69	
EXTERIOR STEPS ART. 21 - 10/26/87	1,443.86	
SCHOOL BLDG. COMM. ART. 4 11/14/88	1,377.04	
SCHOOL EQUIP. ART. 15 - 5/12/86	639.25	
SCHOOL DESIGN ART. 2 - 1/13/86	500.00	
SOUND SYSTEM ART. 7 - 10/15/86	716.25	
SCHOOL BOILER ART. 8 - 10/15/86	436.00	
SCHOOL BOILER ART. 2 - 6/29/89	110.00	
TOWN POOL ART. 8 - 6/29/89	3,926.41	
TIPPING FEES	19,589.13	
LIBRARY POOF ART. 5 - 6/24/91	10,267.01	118,837.39
CONSERVATION ENC. #171	27.54	
TOWN CLERK ENC #192	60.00	
POLICE ENC. #210 - 5200	300.00	

TOWN OF PUTLAND BALANCE SHEET F Y. '91

CIVIL DEF #291 - 5400	25.00	
DISPATCH ENC. #299	188.23	
*310 ENC.	725.38	
*320 ENC.	3,542.10	
*320 ENC.	22,575.00	
*320B ENC.	4,630.00	
*320 ENC.	1,760.50	
*340 ENC.	1,142.91	
*340 ENC.	10,681.07	
*350 ENC.	30.87	
*370 ENC.	70.86	
*422 ENC.	25.00	
*422 ENC. 5200	953.52	
*424 ENC.	50.00	
*430 ENC.	200.00	
*450 ENC.	25.00	
*650 ENC.	27.80	
*919 ENC.	612.92	47,653.70

APPROPRIATION BALANCES CARRIED FORWARD

SAFETY LINES ART. 21 - 11/14/88	821.36	
BEECHWOOD CONST. ART. 7 - 10/26/87	3,225.95	
LEAF COMPOST. SITE ART. 25- 11/14/88	2,500.00	
LANDFILL CLOSING ART. 2 - 6/26/86	20,179.29	
SEWER STUDY ART. 1 - 10/1/84	540.00	
SEWER TEST EQUIP. ART. 12- 10/26/87	1,341.80	
WATER SYSTEM MAINT. ART. 9- 9/30/85	6,770.40	
WATER PUMP SYS. ART. 9 - 6/29/87	4,224.01	
GRAVEL PURCHASING ART. 9- 9/25/89	6,234.00	45,836.81

212,327.90

717,940.94

SURPLUS REVENUE 444,450.33

1,162,391.27

TOWN OF RUTLAND BALANCE SHEET FY '91

TRUST FUNDS & SPECIAL INTEREST BEARING ACCOUNTS

ASSETS

CASH IN CUSTODY OF TREASURER	729,699.75
------------------------------	------------

LIABILITIES

CHARLES TAYLOR CEMETARY FUND	800.46
FIRE STATION BLDG. FUND	15,367.72
FRANK & EDITH RHODES LIBRARY FUND	119,419.10
HORACE KING LIBRARY FUND	988.40
DR. ARMAND LAROCHE LIBRARY FUND	9,219.20

TOWN OF RUTLAND BALANCE SHEET F.Y. '91

TIMOTHY C. MURPHY LIBRARY FUND	8,560.64	
DAVID PUTNAM LIBRARY FUND	469.94	
DAVID DONALDSON MEMORIAL FUND	220.93	
FREDA & EDMUND KELSEY MEMORIAL FUND	21,064.72	
JESSE D. HUNT MEMORIAL FUND	38,187.85	
CHAS T. MONROE SCHOOL FUND	37,706.16	
STABILIZATION FUND	423,375.98	
UNEMPLOYMENT FUND	54,318.65	729,699.75
<hr/>		
DEBT LEDGER - BALANCE SHEET '91		
ASSETS		
DEFERRED INCOME		140,000.00
LIABILITIES		
SCHOOL ADDITION LOAN	80,000.00	
AMBULANCE & LANDFILL	60,000.00	140,000.00

NOTE:

Town Meeting May 18, 1991.

Vote to raise and appropriate	4,586,335.50
and override	252,020.00
Total	4,838,355.50
Free cash to reduce Tax Rate	170,000.00

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1991	\$ 1,199,547.29	
Receipts 1991	5,635,459.65	\$ 6,835,006.94
Payments per Warrants 1991	5,854,322.04	
Balance December 31, 1991	980,684.90*	6,835,006.94
*Shawmut Bank - NA Investment	418,104.92	
Shawmut Bank - NA Depository	432,294.92	
Shawmut Bank - NA Checking	587.01	
Bank of New England	5,360.12	
Spencer Savings	124,337.93	
Interest Earned on Investment of Funds 1991		\$ 41,162.04

OUTSTANDING DEBT (As of 12/31/91)

School Loan 1973	\$ 80,000.00	
		\$ 80,000.00

MATURING DEBT

	Principal Due	Interest
School	\$ 40,000.00	6/92 \$ 2,160.00
		12/92 1,080.00
	40,000.00	3,240.00

SPECIAL FUNDS

	Balance <u>1-1-91</u>	Added to Fund & Interest	Payments	Balance <u>12-31-91</u>
Unemployment Compensation	\$ 36,707.45	\$41,063.46	\$15,830.37	\$ 61,940.54
Stabilization Fund	409,859.81	25,293.05	-	435,152.86

REPORT OF THE TREASURER

TRUST FUNDS

	BALANCE 1-1-91	Added to Fund & Interest	Payments	Balance 12-31-91
Charles T. Munroe School Fund	\$ 37,299.75	\$ 2,446.74	\$ 1,151.19	\$ 38,595.30
Charles Taylor Cemetery Fund	767.93	54.54		822.47
250th Fire Station	14,743.26	1,005.84		15,749.10

LIBRARY FUNDS

Horace H. King	948.23	68.08		1,016.31
David F. Putnam	450.85	32.28		483.13
Timonty & Albina Murphy	8,212.79	575.95		8,788.74
Dr. Armand LaRoche	8,844.58	610.94		9,455.52
Frank Brooks	116,553.48	8,503.66	8,237.29	116,819.85
Freda and Edmund Kelsey	20,208.76	1,517.68		21,726.44
Jesse D. Hunt Fund	36,636.10	2,751.36		39,387.46
David Donaldson Mem. Gift Fund	211.96	15.91		227.87
Total Library Funds				\$ 197,905.32

Respectfully submitted,
Sally M. Hayden, Treasurer

REPORT OF THE TOWN COLLECTOR
PERSONAL PROPERTY TAXES

<u>1989 and Prior Years</u>		
Outstanding January 1, 1991	568.23	
Collected		
Outstanding December 31, 1991		<u>568.23</u>
<u>1990</u>		
Outstanding January 1, 1991	757.69	
Collected		
Outstanding December 31, 1991		<u>757.69</u>
<u>1991</u>		
Outstanding January 1, 1991	16,936.65	
Collected		15,636.49
Outstanding December 31, 1991		<u>1,300.16</u>
<u>1992</u>		
Committed	39,991.36	
Abated		15.93
Collected		19,103.04
Outstanding December 31, 1991		<u>20,872.39</u>

REAL ESTATE TAXES

<u>1990</u>		
Outstanding January 1, 1991	71,048.71	
Refunded	499.70	
Collected		56,965.17
Outstanding December 31, 1991		<u>14,583.24</u>
<u>1991</u>		
Outstanding January 1, 1991	1,230,468.66	
Refunded	3,546.10	
Collected		1,137,644.82
Outstanding December 31, 1991		<u>96,369.94</u>
<u>1992</u>		
Committed	2,666,848.98	
Abated		1,438.01
Exempted		18,087.50
Collected		1,202,827.16
Outstanding December 31, 1991		<u>1,444,496.31</u>

CHAPTER 61A AGRICULTURE

<u>1991</u>		
Outstanding January 1, 1991	5,292.10	
Collected		4,984.94
Outstanding December 31, 1991		<u>307.16</u>
<u>1992</u>		
Committed	13,165.83	
Collected		6,687.03
Outstanding December 31, 1991		<u>6,478.80</u>

1992 CHAPTER 61A ROLLBACK

Committed	184.91	
Collected		<u>184.91</u>

1991 FARM ANIMAL EXCISE

Committed	1,819.34	
Collected		1,818.84
Outstanding December 31, 1991	<u> </u>	<u>.50</u>

CHAPTER 61 CLASSIFIED FOREST

1992		
Committed	714.14	
Collected		404.45
Outstanding December 31, 1991	<u> </u>	<u>309.69</u>

CHAPTER 61 ROLLBACK

1992		
Committed	184.91	
Collected	<u> </u>	<u>184.91</u>

1991		
Committed	1,353.41	
Collected	<u> </u>	<u>1,353.41</u>

1991 CHAPTER 61B RECREATIONAL

1991		
Outstanding January 1, 1991	130.61	
Collected	<u> </u>	<u>130.61</u>

1992 CHAPTER 61B RECREATIONAL

Committed	295.41	
Outstanding December 31, 1991	<u> </u>	<u>295.41</u>

MOTOR VEHICLE EXCISE

1988 AND PRIOR YEARS

Outstanding January 1, 1991	7,521.67	
Collected		919.91
Refunded	10.00	
Committed	18.75	
Outstanding December 31, 1991	<u> </u>	<u>6,630.51</u>

1989		
Outstanding January 1, 1991	9,537.93	
Abated		228.13
Collected		202.20
Outstanding December 31, 1991	<u> </u>	<u>9,107.60</u>

1990		
Outstanding January 1, 1991	6,891.64	
Committed	34,072.82	
Refunded	1,068.47	
Collected		32,078.97
Abated		2,153.32
Outstanding December 31, 1991	<u> </u>	<u>7,800.64</u>

1991		
Committed	225,037.14	
Refunded	2,029.14	
Abated		8,856.88
Collected		197,476.74
Outstanding December 31, 1991	<u> </u>	<u>20,732.66</u>

	WATER	
Outstanding January 1, 1991	4,008.37	
Committed	108,991.37	
Omitted	106.81	
Refunded	100.23	
Abated		552.48
Collected		90,791.46
Water Liens		5,447.62
Outstanding December 31, 1991		<u>16,415.22</u>

	SEWER	
Outstanding January 1, 1991	6,704.59	
Committed	196,316.99	
Omitted	235.20	
Refunded	182.60	
Abated		561.03
Collected		158,423.92
Sewer Liens		7,860.74
Outstanding December 31, 1991		<u>36,593.69</u>

	WATER LIENS	
1990		
Outstanding January 1, 1991	634.89	
Collected		336.40
Outstanding December 31, 1991		<u>298.49</u>

1991		
Outstanding January 1, 1991	1,277.34	
Collected		631.81
Outstanding December 31, 1991		<u>645.53</u>

1992		
Committed	7,768.53	
Collected		2,524.45
Outstanding December 31, 1991		<u>5,244.08</u>

	SEWER LIENS	
1990		
Outstanding January 1, 1991	1,231.88	
Collected		667.88
Outstanding December 31, 1991		<u>564.00</u>

1991		
Outstanding January 1, 1991	1,898.79	
Collected		877.38
Outstanding December 31, 1991		<u>1,021.41</u>

1992		
Committed	7,860.74	
Collected		3,211.09
Outstanding December 31, 1991		<u>4,649.65</u>

	TAX TITLE	
Outstanding January 1, 1991	118,486.66	
Collected		64,168.21
Outstanding December 31, 1991	<u> </u>	<u>54,318.45</u>

	<u>RUTLAND HEIGHTS WATER</u>	
Collected		<u>6,396.04</u>

	<u>TRAILER PARK FEES</u>	
Collected		<u>2,772.00</u>

	<u>INTEREST COLLECTED</u>	
Property Interest Collected		16,783.16
Excise Interest Collected		381.86
Water/Sewer Interest Collected		827.76
Demands Water Collected		735.00
Charges Motor Vehicle Excise Collected		58.00
Charges Property Tax Collected		135.00
Tax Title Interest Collected		8,464.40

Respectfully submitted,
 Sally M. Hayden,
 Town Collector

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

Total Amount to be Raised	\$5,495,911.39
Total Estimated Receipts and Revenue from other sources	2,774,895.95
Net amount to be raised by taxation	<u>2,721,015.44</u>

Real Property Valuations	231,521,941.00
Personal Property Valuations	3,453,486.00

TOTAL PROPERTY VALUATIONS 234,975,427.00

Tax Rate - 1992 Fiscal Year 11.58

Real Property Tax	268,024.36
Personal Property Tax	<u>39,991.36</u>
TOTAL TAXES LEVIED ON PROPERTY	308,015.72

AMOUNT TO BE RAISED

Appropriations (see schedule B)	5,353,459.45
Amounts certified for tax title purposes	3,000.00
Total Cherry Sheet offsets	50,325.00
State and County Cherry Sheet Charges	20,153.00
Allowance for Abatements and Exemptions (overlay)	<u>68,973.94</u>
TOTAL AMOUNT TO BE RAISED	5,495,911.39

ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

Cherry Sheet Estimates Receipts	1,440,907.00
Local Receipts not allocated	616,000.00
Free Cash	139,954.12
Other Available Funds	408,034.83
Free Cash	<u>170,000.00</u>

TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE 2,774,895.95

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED

(Actual collected in fiscal '91)

Motor Vehicle Excise	244,371.07
Other Excise	1,518.29
Penalties and Interest on Taxes and Excise	35,854.42
Payments in Lieu of Taxes	103,346.37
Charges for Services-Water	111,112.82
Charges for Services-Hospital ambulance	5,127.12
Fees	15,718.51
Rentals	6,051.25
Depts Revenue-Schools Census	1,156.00
Departments Revenue-Libraries	2,424.19
Other Departmental Revenue Trailer Park	2,772.00
Licenses and Permits	30,474.64
Fines and Forfeits	19,365.00
Investment Income	45,582.15
Oakham Dispatch Sharing	20,556.69
Miscellaneous	4,078.40
Tipping Surcharge	<u>8,000.00</u>
TOTAL	657,508.92

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

2/19/91	Special Town Meeting	
	from free cash	84,150.00
	from other available funds	179,254.19

5/18/91	annual town meeting	
	raise and appropriate	4,586,335.50
	from free cash	170,000.00
5/18/91	Special Town Meeting	
	from free cash	21,106.00
	from other available funds	6,147.00
6/24/91	Special Town Meeting	
	from free cash	34,698.12
	from other available funds	5,134.00
6/27/91	Special Town Meeting	
	raise and appropriate	252,020.00
10/15/91	Special Town Meeting	
	from other available funds	217,499.64
	reduce regional school assessment	
	from raise and appropriate	-32,885.00

The Board of Assessors, working with Appraisal Consultants of New England Corp. are updating the Town of achieve full and fair cash value for certification for fiscal year 1993 tax bills which will be mailed out in the fall of this year. The general laws of Massachusetts make it mandatory that every city and town in the Commonwealth be certified every three years.

New growth of \$58,740. was comprised of 31 new dwellings and 50 additions, along with reinspection of some incomplete construction from last year.

Respectfully submitted,

Nelson Calkins, Jr.

Joyce H. McGuinness

Donald H. Sandstrom

REPORT OF THE PLUMBING INSPECTOR

There were 84 Plumbing Permits issued during the year of 1991. Eighty one Rough Inspections and Seventy one Finish Inspections for a Total of One hundred and fifty two inspections.

Respectfully submitted,

William G. Walker, Sr.
Plumbing Inspector

REPORT OF THE GAS INSPECTOR

There were twenty one applications received to inspect twenty seven appliances for the year 1991. Effective August 1, 1991 the cost of permits for installing any gas appliance or heating system went up to \$25.00.

Respectfully submitted,

Henry C. Ward, Jr.
LP Gas Inspector

REPORT OF THE PARKING CLERK

For the year January 1, 1991 to December 31, 1991 there were twenty three first violations, no second violations and no third violations.

Respectfully submitted,

John P. Prucnal,
Parking Clerk

REPORT OF THE TOWN CLERK
VITAL STATISTICS
RUTLAND BIRTHS 1991

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
January		
5	Elizabeth Ashley Tarpinian	Worcester
	John and Kathleen (Cregan) Tarpinian	
9	Patrick Philip Lo Ricco	Worcester
	Philip and Sharon (Sullivan) Lo Ricco	
February		
1	William Christopher Coz	Worcester
	Matthew and Christine (Kenney) Coz	
1	Brandon David Perkins	Worcester
	David and Pamela (Couture) Perkins	
3	Scott Bruce McKenna	Worcester
	William and Linda (Naas) McKenna	
7	Nicholas John Gustafson	Worcester
	Steven and Rebecca (Sparhawk) Gustafson	
21	Bryan Francis Bunker	Worcester
	David and Constance (McKeon) Bunker	
26	Jessica Lynn Auger	Worcester
	Wayne and Dawn (Flaherty) Auger	
March		
8	Brianna Marie Darcy	Worcester
	Bruce and Colleen (McKiernan) Darcy	
8	Andrew Michael Filler	Southbridge
	Brian and Amy (Trudeau) Filler	
12	Michael William Suchocki	Worcester
	Denis and Christina (De Marcken) Suchocki	
13	Zane Garrett Strait	Worcester
	Mark and Carol (Rickard) Strait	
14	Amanda Marie Fago	Worcester
	Carmen Fago and Susan Bayer-Fago	

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
March		
15	Daniel Allen Maki Christopher and Karen (Parker) Maki	Worcester
18	Clealand Brice Blair, III Clealand Blair, Jr. and Teresa (Kenney) Blair	Worcester
19	Rachel Ann Girouard Stephen and Lori (Di Carlo) Girouard	Worcester
20	Karina Primavera Penagos George and Debra (Lamoureux) Penagos	Worcester
21	Samantha Jean Pendleton Jeffrey and Lisa (Thomas) Pendleton	Worcester
25	Kendra Lee Almstrom Brian and Lisa (Losiewicz) Almstrom	Worcester
31	Nicole Renee Alarie Mark and Donna (Borezo) Alarie	Worcester
April		
25	Casey Ryan Dyck Jeffrey and Julie (Stone) Dyck	Worcester
May		
2	Callie Marie Stranieri John and Martha (Morton) Stranieri	Worcester
3	Clayton C. Follwell, III Clayton Follwell, Jr. and Rose (Muzzey) Follwell	Worcester
14	Samantha Lee Chamberland Eric Chamberland and Krista Lee Young	Worcester
30	Mac Kenzie Rae Hennessey James and Lauren (Miknaitis) Hennessey	Worcester
June		
13	Katrina May Mahaney John and Jeri (Johnson) Mahaney	Worcester
17	Ashley Elizabeth Kolofsky Christopher and Darlene (Furtado) Kolofsky	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
June		
17	Jessica Lynn Merchant	Worcester
	Richard and Tabitha (D'Auteuil) Merchant	
18	Melanie Elizabeth Messier	Worcester
	Andrew and Deborah (Vasalofsky) Messier	
July		
4	Elizabeth Ashley Ayer	Worcester
	Richard Ayer, Jr. and Cynthia (Smith) Ayer	
9	James Michael Coulombe	Worcester
	Michael and Christine (Lambert) Coulombe	
9	Angeliki Elizabeth Hristodulu	Worcester
	Nikolaos and Tamara (Desmarais) Hristodulu	
15	Dean Patrick O'Coin	Worcester
	Brian and Cammy (De Braga) O'Coin	
18	Christopher Wood Fitton	Worcester
	Carl and Jo-Ann (Knowlton) Fitton	
18	Kristen Marie Selah	Worcester
	Richard and Heather (Glass) Selah	
20	Courtney Marie Ludden	Worcester
	Glenn and Deborah (Wilson) Ludden	
22	Christopher Daniel Hall	Worcester
	Daniel and Karen (Feccia) Hall	
26	Andrew Wentworth Starbard	Worcester
	Evan and Margaret (O'Hare)	
30	Christopher Michael Merchant	Gardner
	Michael and Kimberly (Manseau) Merchant	
August		
6	Catherine Grace Harwood	Worcester
	John and Carol (Boucher) Harwood	
6	Meaghan Elizabeth Murphy	Worcester
	William and Kathleen (Sawyer) Murphy	
8	Jay Francis Bailey	Worcester
	Stephen and Lori (Bousquet) Bailey	

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
August		
23	Matthew Tyler Coderre	Worcester
	Steven and Diane (Shimku) Coderre	
25	Michael Anthony Brown	Worcester
	Bruce and Teresa (Sidoti) Brown	
26	Shaun Gabriel Hyde	Worcester
	Randall and Leigh (Cox) Hyde	
29	Justine Elaine Caggiano	Worcester
	Gary and Donna (Pescaro) Caggiano	
29	Matthew Robert Hoch	Worcester
	Robert and Jeanette (Ross) Hoch	
September		
1	Eric Thomas Burroughs	Worcester
	David and June (Aromando) Burroughs	
16	Kyle Robert Ward	Worcester
	Richard Ward, Jr. and Gina (Inangelo) Ward	
29	Mary Alexis Long	Leominster
	Bruce and Leah (Hatstat) Long	
October		
2	David James Sadin	Worcester
	James and Lisa (Black) Sadin	
8	Jonathen Daniel Petri	Worcester
	William and Kathleen (Nuzzolilo) Petri	
15	Amy Elizabeth Dulmaine	Worcester
	Dana and Nancy (Ireland) Dulmaine	
22	Gage Russell	Worcester
	Scott and Sharon (Cramer) Russell	
25	Kaitlyn Rose Godin	Worcester
	Gary and Kathleen (Cetto) Godin	
29	Anthony David Ramsey	Worcester
	David and Anne (Darling) Ramsey	
November		
5	Michael Colby Rauh	Worcester
	Robert and Cheryl (Lamothe) Rauh	

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
November		
8	Ellen Frances Blash	Worcester
	Werner and Elizabeth (Connor) Blash	
27	Megan Courtney Troy	Worcester
	David and Katherine (Lipeski) Troy	
December		
9	Jeffrey Daniel Helle	Worcester
	Jay and Kristine (Beach) Helle	

RUTLAND MARRIAGES - 1991

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
March			
16	Loren Edward Coburn	State College, Pennsylvania	
	Emily Suzanne Graham	Rutland	Rutland
April			
27	Thomas Joseph Poirier	North Brookfield	
	Kathy Ann Smola	Rutland	Rutland
28	Andrew Peter Messier	Rutland	
	Deborah Ann Narva	Rutland	Worcester
May			
4	Mark S. Pusateri	West Boylston	
	Lauren Sue Kinell	Rutland	Rutland
18	Alan Adams Creamer	Rutland	
	Claudia Mae Bailey	Rutland	Rutland
June			
15	Graham Manvel Brush, III	Rutland	
	Cynthia Jean Loring	Rutland	Northfield
22	Paul Anthony Szczypien	Rutland	
	Sandra Leigh Wilson	Rutland	Rutland
22	Richard F. Eckhardt	West Boylston	
	Jacqueline Marie Cobiski	West Boylston	Princeton
August			
9	Peter John Kolofsky	East Sebago, Maine	
	Lisa Joy Furtado	East Sebago, Maine	Rutland
10	David Matthew Roy	Rutland	
	Cheryl L. Morrison	Rutland	Spencer
September			
1	Richard Correia	White Plains, New York	
	Susan Marie Kimball	Valley Cottage, New York	Worcester
October			
12	Jon Wilder Brayshaw	Middlefield, Connecticut	
	Jocelyn Hunt Stoddard	Rutland	Worcester

<u>DATE</u>		<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
October			
19	Eric Neil Donaldson	Rutland	
	Marguerite Lynn Springfield	Rutland	Rutland
November			
2	Henry Pasquale	Worcester	
	Linda J. Ericson	Rutland	Rutland
3	Ramses A. Faria	Rutland	
	Christine A. Morin	Rutland	Dracut
December			
28	David Scott MacWilliams	Spencer	
	Maria Carmella Savino	Spencer	Rutland
31	Richard Alan Lewis	Rutland	
	Halina Wanda Reagan	Rutland	Rutland

RUTLAND DEATHS - 1991

<u>DATE</u>		<u>PLACE OF DEATH</u>
January		
1	Joseph B. Brown	Worcester
20	Raymand Evans	Worcester
February		
22	Anita L. Gustafson	Rutland
25	Mary Elizabeth Tobin	Rutland
26	Eleanor M. Frost	Worcester
March		
4	Harold W. Wood	Rutland
27	Sven F. Bloom	Worcester
27	Frederick W. Lester, Jr.	Worcester
April		
13	Claire Grenoske	Worcester
May		
8	Scott P. Ericson	Worcester
16	Anthony J. Cerce	Rutland
17	Catherine Gilligan	Rutland

<u>DATE</u>		<u>PLACE OF DEATH</u>
June		
3	James M. Duncanson, Sr.	Worcester
14	Lillian Bell King	Rutland
16	Helen F. Mulvey	Worcester
22	Clarence R. Kronoff	Worcester
24	Sylvia J. Jatrinski	Worcester
25	Helen A. Cantillon	Worcester
28	Richard A. Mominee	Gloucester
July		
7	Martha B. Smith	Rutland
8	Josephine M. Sidloski	Worcester
August		
24	Kevin J. Parmenter	Rutland
September		
5	John A. Witkowski	Worcester
16	Frank T. Creeron, Sr.	Rutland
October		
5	Felix C. Sobal	Worcester
9	Mary Kozminski	Athol
11	Nancy N. DePatsy	Worcester
22	Vieno L. Helle	Worcester
28	Julia A. Dingley	Worcester
November		
12	Alma V. Holbrook	Rutland
30	Harold I. Judkins, Jr.	Worcester
December		
4	Raymond R. Handy	Rutland
9	Louis Roger Paquette	Worcester
27	Berthier W. Richardson	Rutland

There were six Non-Resident deaths in Rutland in 1991.

Sally M. Hayden, Town Clerk

L I C E N S E S I S S U E D D U R I N G T H E Y E A R 1 9 9 1

Resident Citizen Fishing	152
Resident Citizen Minor Fishing	10
Resident Citizen Fishing (Age 65-69)	7
Non-Resident Fishing	4
Trapping	5
Duplicate Fishing	4
Resident Citizen Hunting	47
Resident Citizen Hunting (Age 65-69)	1
Resident Citizen Sporting	85
Resident Citizen Sporting (Age 65-69)	6
Resident Citizen Sporting (Over 70)	42
Duplicate Hunting	2
Duplicate Sporting	1
Archery Stamps	65
Resident Conservation Stamps	298
Non-Resident Conservation Stamps	4
Waterfowl Stamps	22

D O G L I C E N S E S

538 Licenses	\$5,508.00	
2 Kennels @ \$30	60.00	
2 Kennels @ \$40	80.00	
1 Kennel @ \$50	<u>50.00</u>	\$5,698.00
	Less Fees	<u>675.00</u>
	Paid to Treasurer	\$5,023.00

Miscellaneous Income Collected (Sale of Zoning, Maps, Copy Machines, etc.)	\$ 410.33
-------------------------------------------------------------------------------	-----------

Respectfully submitted,

Sally M. Hayden
Town Clerk

ANNUAL AND SPECIAL TOWN MEETING

SPECIAL TOWN MEETING
FEBRUARY 19, 1991

A Special Town meeting was held on February 19, 1991 at the Community Hall. The Town Clerk, Irene T. Amsden, opened the meeting at 7:30 p.m. and reported that the Moderator E. Anthony Watson, was detained and unable to be present. She then called for nominations from the floor for a Moderator to serve for this meeting. Nominated and seconded were, Patricia Latino, Kenneth Viner, and Louis Cornacchioli. There being no further nominations, the Town Clerk called for a vote on each nominee. The results were: Patricia Latino - 34 votes, Kenneth Viner - 21 votes, Louis Cornacchioli - 9 votes. The Town Clerk swore in Patricia Latino as Moderator for this meeting.

The meeting was opened with a salute to the flag at 7:35 p.m. Action was taken on the articles as follows:

- ARTICLE 1: Nelson Calkins moved and it was seconded to transfer from Available Funds the sum of \$45,000.00 to be used by the Board of Assessors to hire a professional Real Estate Appraisal Company to appraise all Real Estate in the Town of Rutland for fiscal year 1992 to comply with the Certification Standards set by the Department of Revenue. During the discussion that followed, the Moderator ordered the meeting be moved to the upstairs of the Community Hall and that the voters be checked in by list prior to entering the meeting. Following this procedure, the Moderator took up Article 1 at 8:15 p.m. There were 105 voters present. All non-voters were requested to be seated at the sides of the hall. Following further discussion, the Moderator called for a voice vote. ARTICLE PASSED BY A MAJORITY VOICE VOTE.
- ARTICLE 2: A motion was made and seconded to transfer \$7,950.00 from available funds for the purpose of having an audit performed on the Town's financial records. SO VOTED UNANIMOUSLY.
- ARTICLE 3: Moved and seconded to transfer \$27,200.00 from Available Funds to be added to Account #913 - Unemployment Compensation Fund. SO VOTED UNANIMOUSLY.
- ARTICLE 4: Moved and seconded to transfer \$748.50 from Account #210/5400 - Police Supplies to pay an old bill of the Police Department for Fiscal Year 1990. SO VOTED UNANIMOUSLY.
- ARTICLE 5: Moved and seconded to transfer \$115.50 from Article 16 - Woodhouse Painting - 5/18/85 - to pay an old bill of the Woodhouse Maintenance for fiscal year 1990. SO VOTED UNANIMOUSLY.
- ARTICLE 6: Moved and seconded to transfer \$4,000.00 from Available Funds to the #210/5120 - Police Fulltime Officer Wage Account. SO VOTED UNANIMOUSLY.

- ARTICLE 7: Moved and seconded to transfer \$1,500.00 from #210/5130 - Police Part-time Officers to #210/5122 - Police Overtime Account. SO VOTED UNANIMOUSLY.
- ARTICLE 8: Moved and seconded to TAKE NO ACTION on this article. This article related to pay raises for Town Employees. SO VOTED BY A MAJORITY VOICE VOTE.
- ARTICLE 9: Moved and seconded to TAKE NO ACTION on this article. This article related to the Moderator joining the Massachusetts Moderators Association. SO VOTED BY A MAJORITY VOICE VOTE.
- ARTICLE 10: Barbara Ruchala moved and it was seconded to TAKE NO ACTION on this article. This article related to salary increases for school staff. SO VOTED UNANIMOUSLY.
- ARTICLE 11: Moved and seconded to transfer \$176,890.19 from Sewer Receipts Reserved for Appropriation to the Massachusetts Water Resource Authority Sewer Assessment Account. SO VOTED UNANIMOUSLY.
- ARTICLE 12: Moved and seconded to amend the Town's General By-Laws by striking Section 1 of "Unregistered Motor Vehicles" and inserting in its place the following: Section 1: The keeping of more than two unregistered motor vehicles, farm vehicles excluded, disassembled vehicles, or parts thereof, except by a person licensed under Mass. General Laws, Chapter 140, Section 59 on any single premises shall not be permitted unless stored within an enclosed building. All registered cars kept on said premises shall be insured in accordance with Mass. General Laws as a road worthy vehicle. SO VOTED; 98 in favor - 5 opposed by a standing count of those voting.
- ARTICLE 13: Moved and seconded to amend the Town's General By-Laws by striking Section 3(b) of "Town Officers, Powers of Selectmen" and inserting in its place the following: (b) All contracts issued by the Selectmen for the procurement of supplies, services or real estate and for disposing of supplies or real estate shall conform to the provisions of the Uniform Procurement Act of 1989. SO VOTED: 94 in favor - 4 opposed by a standing count of those voting.
- ARTICLE 14: Bonnie Besse moved and it was seconded to amend the zoning By Law by changing from Residential to Multi-family a tract of land owned by Carl and Bonnie Besse made up of two parcels located on 37 and 39 Maple Avenue.

PARCEL 1

A certain parcel of land situated on the easterly side of Maple Avenue, BEGINNING at the southwesterly corner, 125' northerly

THENCE 275' easterly;
 THENCE 125' southerly;
 THENCE 270' westerly to the point of beginning,

PARCEL 2

A certain parcel of land situated on the easterly side of Maple Avenue. BEGINNING at the southwesterly corner,
 THENCE N-NW 100' land formerly of Franklin To. Wood;
 THENCE N-NE 270.16' to a stake;
 THENCE S-SE 143.23' to a stake;
 THENCE westerly by stone wall by land formerly of William White and by said Shepardson 272' more or less to point of beginning.

Leo McCabe, attorney for the Besses requested permission to speak. There was one objection and the Moderator called for vote on the matter. It was unanimously voted to allow him to address the meeting. He explained they wanted to remodel the present five apartments on the site and to add four additional units. The recommendation of the Planning Board was read. MOTION FAILED: 8 in favor - 76 opposed.

The meeting adjourned at 9:40 p.m.

ANNUAL TOWN ELECTION

MAY 13, 1991

Town Officers were elected under Article 1 of the Warrant for the Annual Town Meeting. The Warden, Katharine Thibaudeau, opened the polls at 10:00 a.m. The Clerk, Irene T. Amsden, read the Warrant and elections officers were sworn in as follows:

Warden:	Katharine Thibaudeau	Inspector:	Eileen Marsh
Clerk:	Irene T. Amsden	Inspector:	Marjorie Taipale
Ballot Box:	Eino Taipale	Police:	Wayne Walker/Paul J. Mekelski

The Warden declared the polls closed at 8:00 p.m. The Ballot Box and inspectors showed 807 as having voted. The results of the count using the PEPS Ballot counter were as follows and results announced at 9:05p.m.

Moderator	Louis J. Cornacchioli	424
1 year	Robert W. Gailey(Write-In)	258
	All Others	6
	Blanks	119
Selectman	Patricia A. Latino	361
1 year	Joseph P. Murphy	429
	Blanks	17
Assessor	Donald H. Sandstrom	602
1 year	Blanks	205
Treasurer/Collector	Sally M. Hayden	706
3 years	Blanks	101
Town Clerk	Sally M. Hayden	708
3 years	Blanks	99
School Committee	Susan Alinovi(Write-in)	149
3 years	Blanks	658
Board of Health	Wallace J. Aulenback	348
3 years	Edward G. Purcell	410
	Blanks	49
Board of Health	Bernard G. O'Grady	533
1 year	Blanks	274

Planning Board	Ralph E. Caloiaro	585
5 years	Blanks	222
Library Trustee	Helen H. Calkins	570
2 for three years	Madeline F. Parquette	599
	Blanks	445

The meeting adjourned to Saturday, May 18, 1991 at 7:30 p.m.

ANNUAL TOWN MEETING

MAY 18, 1991

The adjourned Annual Town Meeting was held in the Naquag School Auditorium on Saturday, May 19, 1991.

The meeting was called to order by the Moderator, Louis Cornacchioli at 7:36 p.m. There were 145 voters present. Father James Kerrigan gave the invocation. The Town was lead in the Salute to the Flag by the following students; Aolana Brown, Todd Mikelonis, Douglas Sherman, Sondra Fauteux, and Justin Dimatteo. The National Anthem was sung by the Wachusett Singers. The Town Moderator dedicated the Annual Town Meeting to all Rutland residents who had died in the past year, including his father. The Moderator proceeded to take up the remaining articles on the warrant. These were acted on as follows:

ARTICLE 2: Mr. Becker moved and it was seconded to accept the Annual Reports of the Town Officers and Committees as printed in the Annual Town Report. SO VOTED UNANIMOUSLY.

ARTICLE 3: Mr. Lowe moved and seconded to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1991, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985 as follows:

Moderator	\$	50.00
Selectmen		3,000.00
Treasurer/Collector		11,347.00
Town Clerk		6,179.00
Assessors		5,985.00
School Committee		1,000.00
Board of Health		532.00

and that the Board of Assessors be authorized to employ one of its members for additional compensation in the amount of \$8,610.00 for the financial year beginning July 1, 1991. SO VOTED UNANIMOUSLY.

ARTICLE 4: The following motions were made and seconded with two figures. The first figure is the amount to be raised and appropriated to represent a balanced budget. The second amount would be contingent upon the passage of an override of Proposition 2½. Should the override fail, the balanced budget amounts would prevail and an additional town meeting would not be required.

VOTED TO RAISE AND APPROPRIATED:

		Additional Amount Contingent Upon Passage of 2½ Override
GENERAL GOVERNMENT	\$ 189,762.50	\$ 3,632.58
PUBLIC SAFETY	293,057.00	7,716.00
DEPT. PUBLIC WORKS	524,444.00	113,870.00
HUMAN SERVICES	33,826.00	2,240.00
CULTURE/RECREATION	49,766.00	3,752.00
DEBT SERVICE	106,420.00	
MISCELLANEOUS	318,731.00	
NAQUAG ELEMENTARY	2,068,495.00*	248,268.00
WACHUSETT REG.HIGH SCHOOL	1,001,834.00	
	<u>\$ 4,586,335.50</u>	<u>\$ 379,478.58</u>

MOTION CARRIED.

* A motion was made and seconded to raise and appropriate \$2,316,763.00. Mr. Brunelle moved to raise and appropriate the sum of \$2,068,495.00 for Naquag Elementary School and contingent upon the passage of a referendum question under the provisions of Chapter 59, Section 21C, Par. M. raise and appropriate an additional \$248,268.00 to be added to the Naquag Elementary School Budget. Motion seconded. After a brief discussion

Mr. Brunelle withdrew his motion and second.

Mr. Becker moved to delete the original motion made by Barbara Ruchala and moved to raise and appropriate the sum of \$2,068,495.00 for Naquag Elementary School and contingent upon the passage of a referendum question under the provisions of Chapter 59, Section 21C, Par. M. raise and appropriate an additional \$248,268.00 to be added to the Naquag Elementary School Budget. Motion was seconded. Motion carried. THE VOTE WAS CHALLENGED BY A VOTER, THEREFORE TWO TELLERS WERE SWORN IN TO COUNT THE STANDING VOTE. TELLERS: THOMAS CATLIN AND TIMOTHY O'MALLEY.

AYES: 76 NAYS: 58

MOTION CARRIED.

ARTICLE .5: Moved and seconded to appropriate the sum of \$170,000.00 from Available Funds (Free Cash) in the Treasury to reduce the tax levy of the current year. MOTION CARRIED.

ARTICLE 6: Moved and seconded to TAKE NO ACTION ON THIS ARTICLE. This article related to the repairing of the roof of the Rutland Free Public Library. SO VOTED UNANIMOUSLY.

ARTICLE 7: Moved and seconded to TAKE NO ACTION ON THIS ARTICLE. This article related to purchasing of computer hardware, software and related accessories. SO VOTED UNANIMOUSLY.

ARTICLE 8: Moved and seconded to form a Committee to Study the present form of government and other types. Said committee to be made up of one Selectmen, one Assessor, Town Clerk and four members at large and said committee to report their findings at the Annual Town Meeting of 1992. SO VOTED UNANIMOUSLY.

ARTICLE 9: Moved and seconded to accept a gift from the Rutland Volunteer Fire Brigade Inc. a power chain saw to be used by the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 10: Moved and seconded to add to the Town By-Laws the following section:
MASTER KEY SECURITY BOXES:

Any building, except residential buildings of less than three (3) dwelling units, which has a fire alarm or other fire protection system shall provide a key security box installed in a location accessible to the Fire Department in case of emergency. The key security box shall contain keys to the entry door(s), fire alarm control(s) and any other Key(s) or information needed in case of emergency.

The master key security box shall be a type approved by the Head of the Fire Department and shall be located and installed as approved by the Head of the Fire Department.

Any building owner violating this by-law, after receiving due notice by the Head of the Fire Department, shall be subject to a fine as provided elsewhere in these Town By-Laws. SO VOTED UNANIMOUSLY.

ARTICLE 11: Moved and seconded to accept as a gift from Kenneth Glynn a spot light for the Community Hall to illuminate the flag. SO VOTED UNANIMOUSLY.

ARTICLE 12: Moved and seconded to TAKE NO ACTION on this Article. This article related to Chapter 15 of the Acts of 1988 "Transportation Bond Bill." SO VOTED UNANIMOUSLY.

ARTICLE 13: Moved and seconded that the Town accept the provisions of Chapter 291 of the Acts of 1990, thereby allowing the Town to review Enhanced 911 service as defined in said Act, and direct our Town Clerk to notify the Secretary of the Commonwealth of said acceptance before December 11, 1991, so the Town will also receive, at no cost to it, the benefits of Enhanced 911 network features and components and any other Enhanced 911 network features that may be made available by the Statewide Emergency Telecommunications Board. SO VOTED UNANIMOUSLY.

ARTICLE 14: Moved and seconded that the Town change the wording of Article 6 of the May 16, 1981 Annual Town Meeting, which read, "voted unanimously to authorize the Selectmen to appoint a permanent Communications Committee consisting of a member of the Police Dept., the Fire Dept., the Department of Public Works, Civil Defense Committee and one member at large.", by striking," the Department of Public Works, Civil Defense Committee and one member at large." and inserting in place thereof " and three members at large." SO VOTED UNANIMOUSLY.

ARTICLE 15: The Moderator appointed the present members of the Board of Health to serve on the Regional Refuse Disposal Committee. He also appointed the following to serve on the Finance Committee:

Attilio C. Alinovi	Term Expires	1994
Clealand B. Blair	Term Expires	1994

The meeting adjourned at 9:50 p.m.

SPECIAL TOWN MEETING
MAY 18, 1991

A Special Town Meeting was held on May 18, 1991 immediately following the Annual Town Meeting. The Meeting was called to order by the Moderator, Louis Cornacchioli at 9:55 p.m at Naquag Elementary School. The posting of the Warrant was read by the Town Clerk, Sally M. Hayden. Action on the articles was taken as follows:

ARTICLE 1: Raymond J. Becker, Jr. moved and it was seconded to transfer from Available Funds \$21,106.00 to be used to pay an old bill of the Town's for Workmen's Compensation Audits on the fiscal years 1989 and 1991. SO VOTED UNANIMOUSLY.

ARTICLE 2: Helen Calkins moved and it was seconded to transfer \$687.00 from #610/5112-Children's Librarian Account to #610/5115 - Library Aides Account. SO VOTED UNANIMOUSLY.

ARTICLE 3: Raymond J. Becker, Jr. moved and it was seconded to transfer \$1,160.00 from Article 1 - Sewer Evaluation Study - 10/1/1984 for the purpose of replacing the plumbing in the Woodhouse. SO VOTED UNANIMOUSLY.

ARTICLE 4: David Brunelle moved and it was seconded to transfer \$4,300 from Article 1- Sewer Evaluation Study - 10/1/1984 for the purpose of painting the exterior of the Community Hall. SO VOTED UNANIMOUSLY.

The meeting adjourned at 10:04 p.m.

SPECIAL TOWN MEETING
JUNE 24, 1991

A Special Town Meeting was held on June 24, 1991 at the Community Hall. The Meeting was opened by the Moderator, Louis Cornacchioli at 7:30 p.m. Following a salute to the flag, the posting of the Warrant was read by the Town Clerk, Sally M. Hayden. Action on the Articles was taken as follows:

ARTICLE 1: Raymond J. Becker, Jr. moved and it was seconded to transfer the sum of \$2,970.00 from available funds to purchase a fax machine and a dedicated telephone line

for the Town Hall. SO VOTED UNANIMOUSLY.

ARTICLE 2: David Brunelle moved and it was seconded to transfer the sum of \$439.00 from 210/5130 - Wages-parttime officers to the 210/5122 Overtime Account. SO VOTED UNANIMOUSLY.

ARTICLE 3: Joseph Murphy moved and it was seconded to transfer the sum of \$895.00 from the 210/5130 Wages-parttime officers account to purchase a new radar unit for the Police Department. SO VOTED UNANIMOUSLY.

ARTICLE 4: Thomas Ruchala moved and it was seconded to transfer the sum of \$1,800.00 from the 222/5120- Forest Fire Wage Account and \$2,000.00 from 231/5120 - Ambulance Wage Account to the 220/5120 Fire Wage Account. SO VOTED UNANIMOUSLY.

ARTICLE 5: Helen Calkins moved and it was seconded to transfer the sum of \$10,600.00 from available funds for repairing the roof of the Rutland Free Public Library. SO VOTED UNANIMOUSLY.

ARTICLE 6: David Brunelle moved and it was seconded to transfer the sum of \$8,800.00 from available funds to demolish two condemned buildings. SO VOTED UNANIMOUSLY.

ARTICLE 7: Raymond Becker, Jr. moved and it was seconded to transfer the sum of \$828.12 from available funds to be added to the 145/5120 Assistant Treasurer/Collector Account. SO VOTED UNANIMOUSLY.

ARTICLE 8: Barbara Ruchala moved and it was seconded to transfer the sum of \$11,500.00 from available funds to the Naquag Elementary School fiscal year 1991 budget for the purpose of covering a Special Education deficit. SO VOTED UNANIMOUSLY.

ARTICLE 9: Clealand Blair moved and it was seconded to change from residential to Business zoning the following three parcels of land situated on or between Naquag Street and Main Street (Route 122A) and abutting existing Business zoned land, further described as follows:

PARCEL 1: BEGINNING at an iron rod in the sideline of the road at land now or formerly of one Congdon; THENCE by Congdon S. 5 degrees 46'13" E. one hundred eighty three and ninety nine hundredths (183.99) feet; THENCE by land now or formerly of Caloiaro N. 89 degrees 25'0"E. one hundred forty six and sixty nine hundredths (146.69) feet; THENCE by land now or formerly of Martelli N. 41 degrees 09'27" E. sixty one and fourteen hundredths (61.14)feet to the road; THENCE by the road N.48 degrees 21'40"W. sixty two and seventy three hundredths (62.73)feet; THENCE again by the road N. 56 degrees 22'40"W. eighty five and seven hundredths (85.07) feet; THENCE again by the road and a curve to the left of five hundred thirteen and fifty eight hundredths (513.58)foot radius a distance of ninety nine and fifty six hundredths (99.56) feet to the point of beginning.
CONTAINING 22,568 square feet.

PARCEL 2: The land in Rutland, Worcester County Massachusetts on the northeasterly side of Main Street, being shown on a "Plan of Land in Rutland, MA owned by Kenneth F. and Jean H. Heebner" drawn by Tul R. Fredrickson, dated May 6, 1975, recorded in the Worcester District Registry of Deeds, Plan Book 415, Plan 43, and bounded and described as follows;
BEGINNING at a point in the northeasterly line of Main Street at land now or formerly of one Congdon;
THENCE N. 89 degrees 25'30"E. 232.17 feet more or less to a point at a drill hole and land now or formerly of Fitzgerald;

THENCE S. 40 degrees 14'17"W. 190.47 feet a point in the northeasterly line of Main Street;
THENCE in a northerly direction by the northeasterly line of Main Street 180.00 feet to the point of beginning.

PARCEL 3: The land in Rutland, Massachusetts shown on "Plan of Land in Rutland, Mass. owned by Kenneth F. and Jean H. Heebner, R.H. Loneragan, C.E., May 6, 1975, recorded with Worcester District Registry of Deeds, Plan Book 415, Plan 43 and bounded and described as follows;
BEGINNING at a point on the easterly side of said Main Street, one hundred ninety three (193) feet southerly along a curve with a radius of two thousand five hundred fifty (2550) feet from a WCH bound at Station 249+ 79.92;
THENCE N. 40 degrees 14'17" E. one hundred ninety and forty seven hundredths (190.47) feet by other land of said Heebner to a drill hole set in a stone wall at land of Blair;
THENCE S. 05 degrees 15'E. along said wall by land of said Blair, one hundred (100) feet to a drill hole set in said wall;
THENCE S. 70 degrees 53'W. still by land of Blair, one hundred thirty nine and ninety hundredths (139.90) feet to the point of beginning.
CONTAINING 6,791 square feet.
The Planning Board gave a favorable recommendation.
Roll Call: 42 aye 0 nays
SO VOTED UNANIMOUSLY.

ARTICLE 10: C. Blair moved and it was seconded to accept as a public way the portion of Oakridge Drive not previously accepted, in accordance with the layout duly filed with the Town Clerk and approved by the Planning Board, and to authorize and direct the Selectmen to accept a deed of the following described property and of sewer, water and other facilities in said layout.

BEGINNING on the northerly side of Briarwood Lane, at a point designated by a cement bound, as shown on said plan;
THENCE about a curve to the left of Oakridge Drive, as shown on said plan, the length of which is forty one and 87/100 (41.87) feet to a point;
THENCE along the westerly line of Oakridge Drive as shown on said plan, thirty six and 74/100 (36.74) feet to a cement bounded point;
THENCE N. 22 degrees 12'W. along the westerly line of Oakridge Drive as shown on said plan, seven hundred eighty one and 75/100 (781.75) feet to a cement bounded point;
THENCE about a curve to the right of Oakridge Drive, as shown on said plan, the length of which is nineteen and 15/100 (19.15) feet to a cement bounded point;
THENCE N. 62 degrees 46'11"E. along the northerly line of Oakridge Drive as shown on said plan, two hundred fourteen and 35/100 (214.35) feet to a point;
THENCE about a curve to the right in the northerly line of Oakridge Drive to a point east of MH 8;
THENCE S. 15 degrees 25'E. along the easterly line of Oakridge Drive, as shown on said plan, three hundred nineteen and 79/100 (319.79) feet to a point;
Thence about a curve to the right of the easterly line of Oakridge Drive to a point in common with Lots 54 and 52, as shown on said plan;
THENCE S. 42 degrees 51'17"W. along the southerly line of Oakridge Drive, as shown on said plan, one hundred fifty seven and 17/100 (157.17) feet to a point;
THENCE about a curve to the left of Oakridge Drive in the northwesterly portion of Lot 44, as shown on said plan, the length of which is twenty two and 71/100 (22.71) feet to a point;
THENCE S. 22 degrees 12'E. along the easterly line of Oakridge Drive, as shown on said plan, three hundred seventy nine and 48/100 (379.48) feet to a cement bounded point;
THENCE along a curve to the right in the easterly line of Oakridge Drive, in the westerly portion of Lot 40, as shown on said plan, the length of which is twenty one and 30/100 (21.30) feet to a bounded point;
THENCE S. 4 degrees 46'E along the easterly line of Oakridge Drive, as shown on said plan, eighty eight and 58/100 (88.58) feet to a point;
THENCE along a curve to the left of the easterly line of Oakridge Drive, as shown on said plan, the length of which is twenty and 98/100 (20.98) feet to a cement bounded point;
THENCE along the line of intersection of Oakridge Drive and Briarwood Lane as shown on said plan to the point of beginning.
BEGINNING at a point in the easterly line of Oakridge Drive in the Westerly portion of Lot 45, as shown on said plan;
THENCE N. 22 degrees 12' W. along the easterly line of Oakridge Drive, as shown on said plan, two hundred fifty seven and 20/100 (257.20) feet to a point;
THENCE about a curve to the right of Oakridge Drive, as shown on said plan, the length of which is twenty nine and 66/100 (29.66) feet to a point;
THENCE N. 62 degrees 46' 11" E. along the Northerly line of Oakridge Drive, as shown on said plan, one hundred seven and 02/100 (107.02) feet to a point;
THENCE about a curve to the right of Oakridge Drive as shown on said plan, the length of which is twenty and 34/100 (20.34) feet to a point;

THENCE S. 42 degrees 51'17" W. along the southerly line of Oakrdge Drive, as shown on said plan, eighty seven and 45/100 (87.45) feet to a point;
THENCE about a curve to the right of Oakrdige Drive, as shown on said plan the length of which is forty and 13/100 (40.13) feet to the point of beginning.
Planning Board gave a favorable recommendation.
SO VOTED UNANIMOUSLY.

ARTICLE 11: C. Blair moved and it was seconded to accept as a public way, the portion of Sycamore Drive not previously accepted, in accordance with the layout duly filed with the the Town Clerk, and approved by the Planning Board, and to authorize and direct the Selectmen to accept a deed of the following described property and of sewer, water and other facilities in said layout.

BEGINNING at a point at the most northeasterly corner of that portion of Sycamore Drive described herein on the westerly side of Summer Hill Road, as shown on said plan;
THENCE S. 5 degrees 55'30" W. along the line of intersection of Summer Hill Road and Sycamore Drive, as shown on said plan, approximately 108 feet to a point;
THENCE northwesterly about a curve to the left, the radius of which is 30.00 feet, by lot 98 as shown on said plan, 47.12 feet to a point;
THENCE N. 84 degrees 04' 30" W. by lot 98, 27.33 feet to a point;
THENCE about a curve to the left, the radius of which 150.00 feet, by said lot 98, an arc distance of 93.22 feet to a point;
THENCE S. 60 degrees 19'05" W. by Lots 98,68,66,64, and a portion of 63, respectively, as shown on said plan, 353.21 feet to a point;
THENCE about a curve to the right, the radius of which is 250.00 feet, running southwesterly, then northwesterly, by Lots 63, 61, 60 and 59, respectively, an arc distance of 392.70 feet to a point;
THENCE N. 29 degrees 40' 55" W. by Lot 57, shown on said plan, 100.00 feet to a point;
THENCE still N. 29 degrees 40'55" W. by Lot 57, as shown on said plan, 100.00 feet to a point;
THENCE still N.29 degrees 40'55" W. by Lot 55 as shown on said plan, approximately five (5) feet to a point;
THENCE northeasterly across Sycamore Drive, to a point at the most westerly corner of Lot 56 by station 11+69.15;
THENCE S. 29 degrees 40'55"E. by said Lot 56 and by Lot 58, respectively, 110.00 feet to a point;
THENCE southeasterly, turning northeasterly, about a curve to the left, the radius of which is 200.00 feet, by Lots 58 and 62, respectively, 314.16 feet to a point;
THENCE N. 60 degrees 19'05" E. by lots 62,65,67,69 and 70, respectively, 353.21 feet to a point;
THENCE northeasterly, turning southeasterly, about a curve to the right, the radius of which is 200.00 feet, by Lots 70 and 100 as shown on said plan, 124.29 feet to a point;
THENCE S. 84 degrees 04'30" E. by lots 100 as shown on said plan, 27.33 feet to a point;
THENCE northeasterly about a curve to the left, the radius of which is 30.00 feet, an arc distance of 47.12 feet to the point of beginning;
Planning Board gave favorable recommendation.
SO VOTED UNANIMOUSLY.
Meeting Adjourned at 8:02 p.m.

SPECIAL TOWN ELECTION

JUNE 27, 1991

Pursuant to the foregoing Warrant, inhabitants of the Town of Rutland qualified to vote in elections and in Town affairs met at the Naquaq School on June 27, 1991. The Warden, Katharine Thibaudeau, opened the polls at 10:00 A.M. The Clerk, Sally Hayden, read the Warrant and the election officers were sworn in as follows:

WARDEN: KATHARINE THIBAUDEAU
CLERK: SALLY M. HAYDEN
BALLOT BOX: EINO TAIPALE

INSPECTOR: EILEEN MARSH
INSPECTOR: MARJORIE TAIPALE
INSPECTOR: RUTH BRIGSS
POLICE OFFICER: PHILLIP MARTIN

The Warden declared the polls closed at 8P.M. The ballot box and inspectors showed 1,295 as having voted. The results of the count using the PEPS ballot counter were as follows and the results announced at 9:00 P.M.

QUESTION 1: Shall the Town of Rutland be allowed to assess an additional \$3,632.58 in real estate and personal property taxes for the purpose of funding the General Government Departments for the fiscal year beginning July first nineteen hundred and ninety-one?

YES 446 NO 834 BLANKS 15

QUESTION 2: Shall the Town of Rutland be allowed to assess an additional \$7,716.00 in real estate and personal property taxes for the purpose of funding the Public Safety Departments for the fiscal year beginning July first, nineteen hundred and ninety-one?

YES 614 NO 669 BLANKS 12

QUESTION 3: Shall the Town of Rutland be allowed to assess an additional \$113,870.00 in real estate and personal property taxes for the purpose of funding the Department of Public Works for the fiscal year beginning July first, nineteen hundred and ninety-one?

YES 486 NO 796 BLANKS 13

QUESTION 4: Shall the Town of Rutland be allowed to assess an additional \$2,240.00 in real estate and personal property taxes for the purpose of funding the Human Services Departments for the fiscal year beginning July first, nineteen hundred and ninety-one?

YES 636 NO 646 BLANKS 13

question 5: Shall the Town of Rutland be allowed to assess an additional \$ 3,752.00 in real estate and personal property taxes for the purpose of funding Culture and Recreation Departments for the fiscal year beginning July first, nineteen hundred and ninety-one?

YES 683 NO 597 BLANKS 15

QUESTION 6: Shall the Town of Rutland be allowed to assess an additional \$248,268.00 in real estate and personal property taxes for the purpose of funding the Naquag Elementary School for the fiscal year beginning July first, nineteen hundred and ninety-one?

YES 689 NO 599 BLANKS 7

SPECIAL TOWN MEETING
OCTOBER 15, 1991

A special town meeting was held on October 15, 1991 at the Community Hall. The meeting was opened by the Moderator, Louis Cornacchioli at 7:30 p.m. Following a salute to the flag the posting of the warrant was read by the Town Clerk, Sally M. Hayden. Action on the articles was taken as follows:

ARTICLE 1: Raymond J. Becker, Jr. moved to transfer \$217,119.64 from Sewer Receipts Reserved for Appropriation to the Massachusetts Water Resource Authority Sewer Assessment account. D. Brunelle seconded the motion. UNANIMOUSLY PASSED.

ARTICLE 2: Joseph Murphy moved to reduce the amount to be raised and appropriated for the Wachusett Regional Assessment F.Y. 1992 by \$32,885.00 to \$958,967.00. Mr. Brunelle seconded the motion. UNANIMOUSLY PASSED.

ARTICLE 3: David Brunelle moved to transfer \$380.00 from Article 1 - Sewer Evaluation Study, 10/1/1984, to purchase a new time recorder for the Town Clerk's Office. Raymond Becker seconded the motion. UNANIMOUSLY PASSED.

ARTICLE 4: Mr. Becker moved no action be taken. This article pertained to repairing of typewriters. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 5: The Moderator gave a brief explanation regarding Parcel 1. The Planning Board held a hearing on parcel 1, which consists of two lots. When the Warrant was drawn up one of the lots were off. If know one had any objections, the Moderator would allow the additional lot to be included at this time. Planning Board gave a favorable recommendation

Richard Travers moved to accept as read, Parcel 1. Motion seconded. A brief discussion on the description was held. It was determined that the description read did not include the second lot.

Richard Travers moved to amend the motion to include both lots. Motion seconded. No legal description of the second lot was available, Mr. Travers withdrew his motion to amend. Second was withdrawn. Mr. Travers withdrew his original motion. Second was withdrawn. After a short discussion Mr. Brunelle moved the Town vote to change from residential to business zoning parcel of land situated in Rutland, Worcester County, Massachusetts on the northerly side of the State highway from Paxton to West Rutland known as the Barre Turnpike, bounded and described as follows:

BEGINNING at a point in the northerly line of said highway location at land now or formerly of one Rice, which point is at the intersection of said line of the highway with the westerly line continued of the land now or formerly of William H. Creswell abutting on the southerly side of said highway.

THENCE N. 4-½° E. by said Rice land approximately fifty (50) feet to an angle;

THENCE still by said Rice land N. 85-½° E. four hundred sixty-three and thirty-two hundredths (463.32) feet, more or less, to an angle;

THENCE S. 55-½° E. approximately one hundred fifty (150) feet to a stake set in the ground at a point in the easterly line continued of said land now or formerly of William H. Creswell;

THENCE approximately S. 9° W. about three hundred (300) feet to a point in said northerly line of said highway which point is directly across said highway from a stone bound marking the northeasterly corner of the said William H. Creswell's land abutting thereon;

THENCE westerly by the northerly line of said highway approximately six hundred (600) feet to the point of beginning;

Being the same premises conveyed to Pasquale J. and Barbara Cialone by deed of David K. Creswell dated February 27, 1974 and recorded with the Worcester District Registry of Deeds in Book 5460, Page 331. Containing 3.821 acres. Motion seconded. UNANIMOUSLY PASSED.

PARCEL 2: Richard Travers moved the Town vote to change from Residential to Business Zoning a parcel of landsituated in Rutland, Worcester County being shown as Lot #1 on a plan entitled "Plan of Land located in Rutland, Massachusetts, owned by Allen C. Pike, dated August 18, 1973, R.H. Lonergan, R.S.," recorded in the Worcester District Registry of Deeds in Plan Book 389, Plan 26, and bounded and described as follows:

BEGINNING at a point on the northerly side of Barre-Paxton Road at a Massachusetts Highway Bound Station 41°02'09."

THENCE northerly 12°58'10" E. 430.00 feet to a point;

THENCE southerly 50°09'10" E. 260.18 feet to a point;

THENCE southerly 10°28' W. 392.10 to a point in the Barre-Paxton Road;

THENCE westerly by a curve with a radius of 1428.94 feet, 275.73 feet to a point of BEGINNING; containing 2.36 acres more or less.

BEING the same premises conveyed to Philip N. Gustafson by deed of Elsie E. Gustafson dated August 24, 1982 and recorded with the Worcester District Registry of Deeds in Book 7539, Page 99.

BEING the same premises conveyed to Elsie E. Gustafson by deed of Philip N. Gustafson dated October 7, 1986 and recorded with the Worcester District Registry of Deeds in Book 9863, Page 187. Motion seconded. UNANIMOUSLY PASSED.

PARCEL 3: Richard Travers moved the Town vote to change from Residential to Business Zoning a parcel of land situated in Rutland, Worcester County, being the shown as Lot #2 on plan entitled "Plan of Land located in Rutland, MA owned by Allen C. Pike, dated August 18, 1973, R.H. Lonergan R.S.." recorded at the Worcester District Registry of Deeds in Plan Book 389, Plan 26 and bounded and described as follows;

BEGINNING at a point on the northerly side of Barre-Paxton Road said point being 11.50 feet west of a Massachusetts Highway Bound at Station 35+10.24;

THENCE northerly 14°20'50" E. 261.50 feet to a point;
THENCE northerly 50°09'10"W. 360 feet to a point;
THENCE southerly 10°28' W. 392.10 feet to a point on the northerly side of said road;
THENCE easterly by a curve with a radius of 1428.94 feet 300 feet to the point of the beginning.
CONTAINING 2.35 acres more or less.
BEING the same premises conveyed to us by deed of Allen C. Pike dated October 24, 1973, and recorded with the Worcester District Registry of Deeds on October 24, 1973 in Book 5397, Page 135. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 6: Clealand Blair moved the Town vote to change from residential to business Zoning a parcel of land in Rutland, Worcester County, on the easterly side of Main Street, bounded and described as follows:

BEGINNING at a point in the side line of Main Street at corner of land on one Heebner, described in Book 4629, Page 573;
THENCE southerly by Main Street and a curve to the right of twenty five hundred (2550) feet, one hundred eighty one (181) feet more or less to land now or formerly of C.B.Blair Builders, Inc. described in Book 411, Page 290;
THENCE easterly fifty five (55) feet, more or less, by said land to a point northerly about 188 feet still by land now or formerly of C.B.Blair Builders, Inc. described in Book 4516, Page 509 to a point;
THENCE by said Heebner S. 70°53'W. one hundred thirty nine and nine tenths (139.9) feet more or less to the point of beginning. Motion was seconded. UNANIMOUSLY PASSED.

MEETING adjourned at 8:10 p.m.

SPECIAL TOWN MEETING
DECEMBER 2, 1991

Moderator, Louis Cornacchioli called the meeting to order at 7:30 p.m. The Town Clerk read the posting of the Warrant.

ARTICLE 1: Mr. Becker moved the Town vote to transfer from from Available Funds \$34,842.00 to purchase two new police cruisers, and to purchase and/or tranfer equipment from the existing cruisers, and to authorize the Selectmen to dispose of the 1987 cruiser. Mr. Brunelle seconded the motion. No discussion. UNANIMOUSLY PASSED.

ARTICLE 2: Mr. Joseph Murphy moved the Town vote to transfer from available funds \$325.00 to install a baseboard heating unit in the Board of Health Office. Mr. Brunelle seconded the motion. No discussion. UNANIMOUSLY PASSED.

Meeting adjourned at 7:38 p.m. There were twenty-nine voters present.

Respectfully submitted,

Sally M. Hayden,
Town Clerk

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

Approximately, 9,425 linear feet of roadway was resurfaced using 990 cubic yards of a mixture of 60% 3/8-inch stone and 40% sand mixed with 14,846 gallons of MC-800 road oil. This was used on the following roads: 3,405 linear feet of Kenwood Drive; 1,130 linear feet of Hillside Road; 3,405 linear feet of Muschopauge Road; and 1,175 linear feet of Prescott Street. These were sealed using 4,040 gallons of MC-800 road oil and 250 cubic yards of sand.

Roadway shoulders were cleaned of a build up of sand, dirt and leaves along, approximately, 80,000 linear feet of various roadways. This amounted to removing, approximately, 2,000 cubic yards of material.

98.80 tons of cold patch was used on various roads to patch holes and shoulders.

All of the Town's gravel roads were scraped and raked in the spring and again in the fall. The ditches and culvert pipes were also cleaned along these roads.

Approximately, 1,416 cubic yards of gravel was used to upgrade the following roads: 268 cubic yards on Cloverdale Lane; 252 cubic yards on the Pumping Station Road; 588 cubic yards on East Hill Road and 308 cubic yards on Sassawanna Road.

Cracks were filled on the following bituminous concrete surface roads: 1,093 gallons on Pleasantdale Road from Demon Pond to Route 122; 1,626 gallons on Route 68 from Milne Road to the Hubbardston town line; 400 gallons on Pommogussett Road from 122A to Miles Road and Maple Avenue from 122A to Drury Lane.

Drainage was improved in the following areas: a catch basin and 60-feet of 12-inch culvert pipe was installed at the intersection of Hillside Road and Emerald Road; a manhole, catch basin and 180-feet of 12-inch culvert pipe was installed on Birchwood Road; four (4) catch basins, two (2) manholes, 180-feet of 10-inch culvert pipe and approximately 300-feet of 12-inch culvert pipe on Laurelwood Road.

300 catch basins and 50 drip inlets were cleaned of accumulated sand and leaves along various roads.

Traffic safety lines were painted on Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, East County Road and a section of Glenwood Road. This consists of both center and side lines.

STATE AID IMPROVEMENTS

No State Aid work was done this year, due to no State Funds.

SNOW REMOVAL

During 1991, Department of Public Works equipment was dispatched sixteen (16) times. Nine (9) of these times required plowing.

There was, approximately, 45-inches of snow in 1991.

There was 759.16 tons of salt and 3,215 cubic yards of sand purchased during 1991.

PARKS AND CEMETERIES

In the spring, all the lawns were raked of leaves, sand and winter debris. During the growing season, the grass is mowed and trimmed at least once a week.

There is, approximately, six (6) acres of Town owned cemeteries that are mowed and trimmed as needed throughout the growing season.

FORESTRY

There were two (2) public hearings held regarding the removal of public shade trees.

There were fifty (50) dead and/or diseased trees removed from various Town roads by

Department of Public Works crews with the assistance of Massachusetts Electric Company.

The Town of Rutland wishes to thank Massachusetts Electric Company and Ajax Tree Corporation for their assistance during this past year.

YARD WASTE COLLECTION

In April and again in October the Department of Public Works collected yard waste at the D.P.W. garage. This material is put into windrows for compost. This has proved to be well received and because of State Regulations that state "no yard waste is to be disposed of in a landfill or combustion facility", this will be continued.

Also this past year, one weekend a month, the D.P.W. garage was open for the disposal of year round waste. This will also continue.

In January, Christmas trees were received at the D.P.W. garage where they are chipped and added to the compost pile.

WATER

There were three (3) water breaks this past year. One major 6-inch water main on Highland Park Road.

Routine maintenance was done throughout the system with several services and valves replaced.

One-quarter of the fire hydrants were serviced along with gate valves.

Water main easements were mowed.

All water mains were flushed in the spring and again in the fall.

Respectfully submitted,

Carl G. Christianson, Jr.
Superintendent, D.P.W.

MONTH	WATER WITHDRAWAL FROM MUSCHOPAUPE		WATER LEVEL BELOW HIGH WATER MARK
	RUTLAND	HOLDEN	
January	7,593,000	6,538,000	7.5"
February	6,810,000	6,033,800	0"
March	7,020,000	9,175,900	0"
April	6,844,000	9,747,400	0"
May	9,172,000	11,053,200	0"
June	8,734,000	19,246,000	0"
July	9,219,000	20,340,800	26"
August	11,780,000	19,915,200	30.5"
September	7,344,000	17,906,700	41.5"
October	8,458,000	8,226,800	42.5"
November	8,611,000	4,710,400	27.5"
December	<u>7,457,000</u>	<u>9,631,500</u>	17.5"
TOTAL:	99,042,000	142,525,700	

Total withdrawal from Muschopauge Pond in the year 1991, 241,567,700 gallons.

REPORT OF THE POLICE DEPARTMENT

We would like to take this opportunity to Thank all of the townspeople and boards who have supported us this past year. As in big industry as well as small town departments, the budget restraints play a big role, but with the cooperation and understanding of all we have been able to operate in the best possible capacity.

Officer David Halsdorff joined the department and Officer Claude Brunelle returned from active duty during Operation Desert Storm.

During the summer of this year we had the opportunity to be assisted in a search for a missing person by numerous volunteers and Search and Recovery Teams, Underwater Recovery Units, Mass Air Scent Scenting K9's and other professional searchers from various parts of New England and New York, plus our own Town of Rutland. These situations are never welcome but are an inevitable part of police work, but having access to so many wonderful and dedicated persons who offer their support and cooperation and so willingly help and are just a phone call away. Our heartfelt Thanks go to each and every one who had a part in that monumental task.

Numerous courses and mandated training have been taken this year by the members of the department.

Our "Merge" program begins its 8th year and still is a very active program due to the dedication of the two women who originally started the program, Rita Canney and Hope Bracebridge. "Thanks" to both. Forms for updating or new information can be obtained from the Police Department or Mrs. Canney.

Just a reminder to all townspeople, - become involved in "CRIME WATCH", keep alert and report anything suspicious in your neighborhood and report it to the Police Department.

We again Thank our families for their continuing support and understanding!!

Telephone Calls Handled.....	10,404
Complaints, Inf., etc.	
Accidents.....	95
Arrests.....	56
Warrants Arrest.....	12
Larcenys.....	7
Breaking/Entering.....	18
Vandalism.....	13
Citations Issued.....	596
Summons Served.....	63

Cash paid to the Treasurer for fees and licenses: \$ 252.00

Respectfully submitted,

Ralph H. Anderson, Jr.
Chief of Police

REPORT OF THE BOARD OF FIRE ENGINEERS

We have attempted to maintain our equipment and programs at a reasonable level for our community. The budget reduction cut our training programs funding in half and eliminated our new equipment funds. We have many dedicated and knowledgeable people who continually give up their time to answer emergency calls and help with the operation of the department. It is absolutely vital that we provide minimum levels of training to our people to maintain basic skill levels. We hope our budget will be back to normal levels in the coming year.

As we have reported in the past, our most important component required to operate our department is manpower. At various times of the day we experience manpower shortages effecting our emergency responses. It will continue to be an ongoing need to look at full-time position(s) for the department so as to be able to complete our responsibilities.

The Rutland Volunteer Fire Brigade has raised money to purchase various pieces of equipment for the fire department over the years. This year a fund was started to purchase a defibrillator for use on the ambulance. As the year drew to a close we are happy to report that this equipment will be purchased by a local businessman. We will report further when the plans are complete. We sincerely want to thank the Brigade for all of their community efforts.

After our ambulance was involved in a serious motor vehicle accident in late 1990, all repairs are completed and our ambulance is back service operating on a normal basis.

The fire department responded to 12 structure fires, 7 vehicle fires, 28 motor vehicle accidents, 14 mutual aid calls, 13 false alarms, 8 other type fires and 9 public safety calls. Our emergency ambulance responded to 159 requests for assistance.

For the current year, the Board voted Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews as Clerk. The Board appointed the following officers, Deputy Chiefs - David W. Root and Darren M. Ross, Captains - Henry A. Ruchala, Jr. and Kevin R. McCarthy, Lieutenants - David H. Eddy IV and Wayne R. Jordan. Ambulance officers appointed are Deputy Chief - Charles J. Laliberte and Captain - Kathleen A. Bassett.

The Board of Fire Engineers sincerely thanks all our volunteers and their families for their dedication to the department. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,

BOARD OF FIRE ENGINEERS
Arthur P. Andrews, Clerk
Richard W. Barakian
David W. Root
Thomas P. Ruchala, Chief Engineer
Michael R. Stoddard

REPORT OF THE DOG OFFICER

On January 22, 1991 I was appointed to the position of dog officer, on April 29, 1991 Melanie G. Cutting was appointed as my assistant. This appointment allowed for us to provide 24 hour animal control coverage. Our feeling is that the handling of animal complaints should be done as quickly as possible, to protect both the animal and resident.

One of our biggest complaints has been unrestrained dogs; many times with no tags, collars, etc. The dogs without tags make it extremely hard to identify them. Especially in cases of accidents.

A recent reported outbreak of rabies in Connecticut has prompted concern for this area. It is suggested that all domestic animals be inoculated. Information on rabies may be acquired through your veterinarian. We also have limited literature.

Dog licenses became due January 1, 1992 and may be picked up at the town clerks office during regular hours. All complaints should be made through the dispatch center on the non-emergency phone--886-4033.

- 315- Complaints
- 27- Warnings
- 84- Dogs picked up
- 13- Unlicensed resident owned
- 7- Attacks on domestic/farm animal complaints
- 19- Lost dog reports 11- Found
- 1- Dog destroyed by owner (suspected rabid?) no report
- 1- Accident caused by dogs
- 10- Dog bites
- 2- Cat bites
- 6- Dogs killed by cars
- 8- Dogs hit by cars
- 10- Stray dogs--no known owner
- 16- Owners repeatedly in violation
- 25- FYI calls
- 2- MSPCA calls
- 591- Dogs licensed

Respectfully submitted,

Richard N. Clark, Sr., Dog Officer
Melanie G. Cutting, Assistant Dog Officer

REPORT OF THE FOREST WARDEN

The open air burning program continues under the same guidelines from January 15 through May 1. We ask that those taking advantage of this popular program remember that only brush, cane and driftwood may be burned. No commercial business operations are allowed to burn brush under this program. Safety is our first concern and all burning must follow the strict guidelines. We issue 600 permits for open air fires in 1991.

We responded to 20 calls for various grass, brush and/or forest fires in 1991. The fire department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the prevention of and the extinguishment of forest fires.

Respectfully submitted,

Thomas P. Ruchala
Forest Warden

REPORT OF THE CIVIL DEFENSE DIRECTOR

This has been a busy planning year for Civil Defense. We are in the process of updating our Comprehensive Emergency Management Plans, including the SARA Hazardous Materials Supplement. This will be particularly important since the closure of Rutland Heights Hospital, which was the primary shelter site for our community.

The hurricane this past fall kept us quite busy, both during and after. We completed all of our required applications and documentation to receive reimbursement from the federal government for some of the Town's unforeseen expenses, but we have not yet been notified of the outcome. I particularly want to thank the public spirited citizens who pitched in during the storm to help clear roads and let the Dispatch Center know of problems around town.

This year we aquired an excellent reference book for the general public called Are You Ready? - Your Guide to Disaster Preparedness. A copy of the book will be available at the Rutland Public Library for anyone to borrow. It gives excellent information about what you can do at home to be prepared for all kinds of whether, disasters, and other emergencies.

We are continuing to participate in the statewide civil defense Ham radio network with the assistance of Cisco Herrera, Tauno Ketonen and Phil Thompson, who are licensed Ham operators. They are generous enough to use their own equipment at home for the monthly testing of this system, since the Town does not currently own any operational equipment. If there are other licensed operators who would be interested, please contact the director at 886-2123.

Respectfully submitted,

Susan O. Roundy, Director

REPORT OF THE COMMUNICATIONS COMMITTEE

The new telephone system installed last year proved to be a sound investment. We have gone from 12 individual telephone sets to three operator consoles. These consoles are capable of handling all of our emergency and non-emergency lines, each at arm's reach of a dispatcher. This is far more efficient. The system is also expandable to handle more lines, if needed.

The Dispatch Center is cataloging and cross-referencing names, addresses, phone numbers, burning permits, warrants, emergency medical information (such as Rutland MERGE), restraining orders, alarm systems and other information. This cataloging effort aids us in providing the responders to any emergency with additional information which can aid in the response and provide information about the safety of the responders. Any resident who has an alarm system or guard dogs is urged to contact Dispatch (886-2123) and provide us with information about your alarm system. This information will aid us should we need to react to an emergency at your address. We are also experimenting with automated dispatch logging systems. Systems such as these could eventually eliminate or greatly reduce our need to manually log information about the calls we receive.

The Dispatch Center is looking forward to the implementation of Enhanced 9-1-1 (E911). We are working with New England Telephone to update our street/telephone index listing and will be able to include all updated information in the E911 database. We recently participated in an E911 Regionalized Dispatch Study by Public Administration graduate students from Clark University, covering the towns of Holden, Oakham, Paxton, Princeton, Rutland, Sterling and West Boylston. They identified different models which the towns might adopt and made recommendations for a regionalized system, which we could join, that would save us considerable money and improve the services we could deliver to residents of the towns. We will be further exploring E911 and regionalization. Upon implementation of E911, the dispatchers will be provided with information on the originating point that the call is coming from, phone number and address. This is significant technical advancement and will greatly aid the dispatchers as they strive to provide the fastest response possible to any emergency.

The LEAPS computer (Law Enforcement Agency Processing System) gives us the capability to check the validity of driver licenses and motor vehicle registrations in all 50 states, Puerto Rico, Canada and Europe via a link to the FBI and Interpol. We are also capable of determining if an individual is wanted or has a criminal record. LEAPS also provides a communications tool with other law enforcement agencies, including the FBI, to report missing persons, stolen vehicles and property, along with a host of other capabilities.

Over the last year, several new dispatchers have been hired and trained with the help of Pat Lubelczyk, our LEAPS representative and Kelly Carlson. All dispatchers are currently certified by the State Criminal History Systems Board on the LEAPS computer. During the last year, Pat Lubelczyk has also certified several Police Officers, from both towns, on the LEAPS computer. Our dispatchers are continuously and actively learning new skills and continue to display a professional attitude.

This year the Communications Committee hired a professional manager to manage the day to day operations of the Dispatch Center. Wayne Courtemanche came from Digital Equipment Corporation after nearly 18 years of service. His most recent role was that of Site Services Manager for the Information Management group in the Westminister, Mass., facility. Wayne can be reached at 886-2123.

We are continuing to explore possibilities of further regionalization. Additionally, we are currently reviewing our equipment needs. A study is currently underway to determine the feasibility of upgrading our dispatching systems, radio and tape recording capabilities.

Total Calls Received: 13,682
Walk-ins: 817

The Communications Committee wishes to thank the citizens for their public spirited support of the Dispatch Center. This support helps us to provide better emergency services to Rutland and Oakham.

Respectfully submitted,

Susan O. Roundy, Chairperson
Wayne R. Courtemanche, Head Dispatcher
Ralph Anderson, Member
Paul Orczyk, Member
Mike Stoddard, Member

REPORT OF THE BUILDING INSPECTOR

The building industry continued to slump during 1991. The northeast and New England have been among the hardest hit by the recession. Building permits for residential construction have been far below average since 1988 in the region. The number of permits in Rutland have stayed about the same as in 1990.

The lowest mortgage rates in eighteen years and lower real estate prices are luring prospective buyers. This is bringing more first time home buyers to the market, and encouraging builders to resume construction.

It is predicted that 1992 will be a stronger housing year. In Massachusetts about 45 percent of construction workers are unemployed.

Phase II for Hawthorne Hill - housing for the elderly is presently under construction.

The statistics for the Building Department are as follows:

58 Dwellings	\$4,474,440.00
1 Housing for elderly-14 Units	741,500.00
27 Additions & Repairs	234,650.00
8 Garages	67,000.00
6 Pools	45,850.00
3 Foundations	27,000.00
12 Decks	21,200.00
11 Storage buildings & Barns	11,265.75
17 Wood Stoves	8,550.00
5 Fences	7,216.00
1 Vinyl Siding	4,930.00
6 Demolitions	2,310.00
1 Parvilion	2,000.00
5 Signs	910.00
2 Greenhouses	800.00
1 Tent	500.00
4 Use & Occupy Permits	80.00
	<u>\$5,650,201.75</u>
Permit fees collected	\$13,855.00
Periodic Certificate Fee	475.00

Respectfully submitted,

Harry C. Johnson, Jr.
Inspector of Buildings

REPORT OF CABLE TELEVISION ADVISORY COMMITTEE

Our committee met in January of this year with Edward Merrill of United Video Cablevision. Several residents in attendance at the meeting requested that cable be installed on their roads. It was determined that a United Video representative would visit all residents of Charnock Hill Circle, Charnock Hill Road and Sassawanna Road to determine if there was sufficient interest in cable to proceed with a Line Extension. The areas in question have seen much growth since cable first became available to Rutland residents, and it was determined that the required number of houses per mile had been met.

As of March 1992 there were 1,213 cable subscribers in town.

Regional Access Workshops have been offered since September of 1990 at the Community Programming Center on Campbell Street in Rutland. After completing the six week course residents are able to use the video equipment and studio to produce local programming. To date 18 residents have completed the course. People interested in taking the next course should watch for notices on Channel 23. Approximately 30 shows have been seen on the local access channels since the workshops started. Channel 15 has carried live shows such as the town meeting and the meetings of various boards. Special happenings in Rutland such as 4th of July events, the Rutland Fishing Derby and activities at Rutland Heights Hospital have been shown on Channel 16. Our committee would like to thank Rick Travers for filming many of those shows.

There are currently three vacancies on the committee. Please contact one of the committee members if you are interested in serving on the Cable Television Board.

Respectfully submitted,

Robert K. Carlson
Louis J. Cornacchioli
Mark S. Fauteux
Janice L. Helle

HISTORIC COMMISSION REPORT

The commission was saddened by the death of our chairman James Ducanson this past year. We recognize the many years of dedicated service he gave to the town and his many years of work he gave for the preservation of our historic sites.

Our thanks also goes out to Georgia Campbell for her years of service on the commission.

Most of our members are new to the commission so some time has been spent in acquainting ourselves with procedures and rules of this board.

Thanks to the selectmen and DPW Superintendent Carl Christianson we now have an office in the Community Hall where we have our records and monthly meetings.

There is much confusion as to the difference between the Historical Commission and the Historical Society. The Commission is a town government body appointed by the selectmen. Acquisitions by the Historical Commission become the property of the town and part of the town inventory. The Historical Society is a private group that has done much to preserve the history of the town.

The commission has been busy working to complete the inventories started by our former members in identifying historic buildings that may be empty or in danger of demolition. Endeavors are being made to see what we might do as a commission.

Future plans include the restoration of the Old Fire Barn and the Franklin Wood Studio. Developing our files so that historic information will be available to the townspeople on people, places and things from our past, is also part of our work.

Respectfully submitted,

Bernice Anderson, chairman
S. Joyce Dolan

Elinor Brown
Norma Macarchuk

REPORT OF THE BOARD OF APPEALS

Over the course of the last year, the Board of Appeals heard a variety of variance and special permit petitions. These petitions ranged from requests to vary set back requirements in order to construct decks, to requests to vary the frontage requirements for construction of single family homes. The Board was also presented with several requests for permits for commercial signs and for a variance and special permits in connection with a new golf course on the Barre-Paxton Road (Route 122).

The Board extends its appreciation and thanks to Joyce McGinnis for the many hours of administrative and clerical help which she has provided to the Board.

Respectfully submitted,

Judith McNamara, Chairman
Robert D. Cox, Jr., Clerk
V. Armas Jarvi

Associate Members

Robert W. Spindler
Gary K. Weagle
Louis J. Cornacchioli

REPORT OF THE BOARD OF HEALTH

The Board met regularly on the second and fourth Monday of each month. The Board of Health was joined by two new members in May of 1991. Senior member Stephen Sherman was elected Chairman of the Board. The Board employed Margaret Cannell to staff the office during office hours. The Board employed Randy Mizereck as an agent to monitor perc tests and to perform other inspection. Randy was present for 52 perc tests and 46 inspections during the year. The Board also employed Joe Ares as a review engineer for septic systems and Richard Wiberg to inspect food establishments.

The Board has investigated various health code violations, and overseen well and septic system installations, repairs and improvements. There are several areas of special concern within the Town that have consumed much of the Board's time and energy throughout the year.

The Board monitored the Town's contracts for waste removal with haulers and with Wheelabrator in order to maintain the proper level of removal to protect the Town's rate.

Board members and its agent attended various training sessions including training for lead paint inspection, water quality monitoring, rabies and underground storage tanks.

The Board worked closely with the Planning Board, Building Inspector and the Conservation Commission regarding various issues related to new and existing construction in town. The Board also consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to State and Town regulations. The Board also contacted Town Counsel, Francis Cranston, regarding several issues of special concern. The Board continued its membership in the Central Massachusetts Association of Health Boards.

During the calendar year 1991 the Town Treasurer received the sum of \$15,904.76 collected from various fees charged by the Board of Health. The Board's budget paid \$4,599.14 for nursing, physical therapy, occupational therapy, speech therapy and home health aid visits from Wachusett Home Health Agency.

Respectfully submitted,

Stephen D. Sherman

Bernard G. O'Grady

Edward G. Purcell

REPORT OF THE DIRECTOR/AGENT OF VETERANS SERVICES

Regular scheduled hours for Veterans services are held regularly on Monday evenings from 6:00 p.m. to 7:30 p.m. and on Thursday from 9:00 a.m. to 12:00 noon in the Veteran's Office of the Spencer Memorial Town Hall, Main Street, Spencer, MA. I am in the office daily for appointments and to check my telephone messages. If my scheduled hours are not convenient for you, please call me and I will set up an appointment time that is convenient for you. If you cannot come to the office due to sickness or other valid reasons, I will visit you at your home. My office telephone number is 885-7508. I also accept telephone calls at my home 885-2913.

It is very important that all Veterans register with this office so as to make certain that complete records are on file. The purpose of having copies of these records, which are treated in the most confidential manner, is to assist you or your family in obtaining benefits. As an absolute minimum we should have a copy of your discharge and service record. This would enable us to secure the additional records required to assist you in obtaining benefits.

Respectfully submitted,

Wallace J. Casavant
Director/Agent,
Veterans Services

REPORT OF THE COUNCIL ON AGING

The Council on Aging continues to provide programs for approximately 593 elder citizens. Our quarterly newsletter, sent to all elders, helps to keep them informed of ongoing events.

The Meal Site, located downstairs of the Community Hall, serves noon meals five days a week. Home delivered meals are also supplied by the Meal Site and brought by volunteer drivers. Lorell Currier is the Meal Site coordinator.

Health programs made available are held at Community Hall and staffed by Wachusett Home Health Agency. These include our monthly blood pressure clinic and our yearly flu clinic. We also continue to sponsor an exercise program, held weekly, upstairs in the Community Hall.

The Council continues to provide a monthly shopping trip. These trips give our elders an opportunity to shop for groceries and necessities.

The Council on Aging was pleased to invite the Rutland elders to a Dinner and Entertainment this past April. The event was enjoyed by the approximately 125 who attended. It gave the Council great pleasure to meet with the people we represent. With the help of the Lions Club, Devereux School and volunteers, it was a great success.

The Council accepted with regret, the resignation of Judy Johnson. We would like to thank her for her countless hours of service and wish her the best.

We would like to welcome our new members, Diane Fontaine and Elizabeth Brennan to our Council.

We wish to take this opportunity to thank all our volunteers, who give their time so unselfishly, without them, we would not be able to continue many services.

Respectfully submitted,

Mary Cornacchioli, Chairperson
Roland Miller
Pauline Nylin
Elizabeth Brennan

Susan Alinovi
Mary Bell
Diane Fontaine

REPORT OF THE RUTLAND ARTS LOTTERY COUNCIL

The central purpose of the Arts Lottery Council is to distribute funds allocated from the State Arts Lottery Fund, for the enjoyment of the arts and humanities by Rutland citizens. The Council seeks to increase the public's awareness of cultural resources and enrich lives by making available cultural activities. Due to severe funding cuts, the most important criteria considered in approving grants are cultural activities which interest and impact the broadest sectors of the population, and incur no additional expenditure by the Town. Adherence to published guidelines is required.

In 1991, the Rutland Arts Lottery Council distributed \$2,385. Grant awardees for the Spring 1991 cycle were:

\$1,010. to Naquag Elementary School for a variety of cultural enrichment programs held at the School;

\$450. to the Rutland Fourth of July Committee for a July 3rd concert by the Jolly Kopperschmidts; and

\$100. to the Rutland Free Public Library for a program by Tom McCabe, the Story-teller.

Performing Arts Students Series grant funds were awarded to fund tickets for Naquag Elementary students to attend performances by the following:

\$400. for the Pioneer Valley Folklore Society, and

\$425. for the Boston Ballet.

Budget reductions have necessitated the Massachusetts Cultural Lottery Council's making one annual allocation to the local councils rather than two as in the past. A fall deadline has been selected for Fiscal Year 1993 allocations to allow for planning school programs. Under new guidelines, local councils have been given the flexibility to determine what percentage of their allocation will be spent on regular arts lottery grants and PASS. Beginning this year, local arts lottery council allocations must be spent within the year allocated.

The Rutland Arts Lottery Council regrets that Jane Perron and Constance Bunker have served the maximum 6 year term and will be completing their service to the Council on May 31. Eva Roeder, past Council Chair, will also be leaving due to relocation. The Council extends their sincere gratitude for their contribution to the Town. The Council is currently seeking interested citizens to work for the arts and humanities in Rutland.

Respectfully submitted,

Evelyn D. Murphy, Chair
Diane Bashaw
Constance Bunker
Judith Daniel
Jane Perron
Eva Roeder
Kristine Thaver

REPORT OF THE RECYCLING COMMITTEE

The Recycling Committee has continued to run collection days for recyclable material this past year. The collection day has been changed to the first Saturday of every month.

With the receipt of a State Grant of two (2) 30 cubic yard containers with four compartments each, the location was changed to the D.P.W. garage and although the first collection day had some problems, they have been worked out and everything is going more smoothly now.

There is, approximately, 150 motor vehicles through the site each month and as the timetable for State Regulations states certain recyclables will be prohibited from landfills and combustion facilities, which will allow our program to grow.

At the present time, newspaper, magazines, clear bottles, brown and green bottles, tin and aluminum cans, #6 plastic and clear #2 plastic are collected. As markets are found for other plastics and corrugated cardboard, these will be added to the list.

Also, collected once a month on the same day as recycling and run by the D.P.W. is white goods and light iron.

Many thanks goes to the Committee for their tireless enthusiasm in volunteering their time and energy to make this a successful program.

A thank you goes to Carl G. Christianson, III, Sean Gordon and Jeffrey Melin for volunteering to assist the Committee at each collection day.

A thank you, also, to the members of the Rutland Lion's Club who have volunteered their help this past year.

And a special thank you to the Rutland Residents who participate each month, who without this program will not succeed.

Respectfully submitted,

Carl G. Christianson, Jr.
Carolyn Carbonneau
Fred Groll
Edward Purcell

Jocelyn Stoddard

Robert Hunt
Diana Coppolino
Marilyn Melin
Louise DiMarzio

REPORT OF THE FOURTH OF JULY COMMITTEE

The 1991 theme for the 43rd Fourth of July celebration was "PRIDE IN AMERICA." Plans were started late in 1990 to begin raising the funds necessary to keep the parade and other events ongoing despite the fact that our funds were cut from the budget. Local businesses and families responded to our request for donations and a "kick-off" fund-raising buffet dinner was held on April 23rd. It was very well attended by close to 300 people who were anxious to keep the 4th of July events alive.

The 1991 4th of July calendar of events:

Saturday June 29th

- * Jr. Olympics for children up to age 12 at Memorial field.
- * 2nd Annual Ball held at Naquag School.

Sunday June 30th

- * Adult volleyball tournament at Memorial field. (age 13 and over)
- * Doll carriage & bicycle parade in front of Community Hall.
- * Pancake supper at Community Hall held by Little League.
- * DJ & Lip Sync Concert held on the common.

Wednesday July 3rd

- * 11th Annual Dr. Rockwood Thayer Road Race.
- * Ham and bean supper at the Congregational Church.
- * Strawberry festival in the Community Hall held by Grange.
- * Jolly Kopperschmidts band concert.

Thursday July 4th

- * 44th ANNUAL FOURTH OF JULY PARADE - 2PM from Rutland Heights Hospital to Naquag School. Irene Amsden was Grand Marshall.

We would sincerely like to thank once again the many businesses, families and individuals who helped to make the above events happen. The theme was "PRIDE IN AMERICA" and we really showed "PRIDE IN OUR COMMUNITY" as well.

Respectfully submitted,

Ruth Briggs
Sally Hayden
Sue Bohdiewicz
Daniel Cronin
James Gusha
Kathy Potvin
J.E. Paul Turcotte
Fred Warren

ANNUAL REPORT - RUTLAND FREE PUBLIC LIBRARY BOARD OF TRUSTEES

The best library happening in 1992 was support of the community for our FY 1991-92 budget request. The library met all state standards and received a Library Incentive Grant and Municipal Equalization Grant totaling \$5,084.

The Trustees and Staff felt tremendous gratitude for the support of patrons and the Friends of the Library, who have become an active and helpful group, providing financial and program support. The Friends' assistance with children's programs has been especially helpful to Jean Bigelow, Children's Librarian.

After 20 years the library roof developed serious leaks. With the help of Nelson Calkins as consulting engineer and a town meeting vote to pay for a new roof, the work was completed in July, so we no longer worry about water dripping on the books, staff and patrons, and stains on the ceiling tiles.

Belinda Thomasian, Library Director, with the help of the staff, spent many hours completing a Planning Process, which will be an advantage for the library in applying for grants and a guide to Trustees and Staff in setting goals for future plans. She also prepared a lengthy report for the King Research Study when our library was selected to participate by the Board of Library Commissioners. The completed report by the King Research Co. is now being studied by libraries all over the state.

The Board developed and approved Trustee By-laws and worked on developing a written statement regarding the use of Trust Funds for the Library Policy Book. The Trust Funds are used for the purchase of adult books and materials. The excellent collection we have is due to careful selection by the staff and the availability of these funds given to the library by people who appreciated the role of a good library in a community.

The demand for library service continues to grow, and space for books, as well as people, is often a problem. One of our goals is to conserve Trust Funds for the start of a building project in the future.

The library has an efficient, friendly, courteous staff, and the Trustees commend them for their dedicated service to the community. The library provides essential services -- access to information, knowledge, materials for continuing education or for recreational reading and viewing, opportunities for children to read, to learn and to explore new ideas and develop new skills. This is your library. We invite you to use it and thank you for supporting it.

Respectfully submitted,

Helen Calkins, Chairman
Janet Barakian
Betty J. Meagher
Madeline Parquette
Betty Eddy
James Farina

REPORT OF THE ELECTRICAL INSPECTOR

There were one-hundred and eight miscellaneous inspections during the year 1991 for which fees were collected and turned in to the Town Treasurer in the amount of \$2,085.

\$2,100. was appropriated for 1991.

Respectfully submitted,

Addington E. Johnson
Electrical Inspector

ANNUAL REPORT OF THE LIBRARIAN

Following is the report of the Librarian for 1991:

Library Circulation:

Juvenile books (fiction)	11474
Adult books (fiction)	7877
Videocassettes	7834
Adult books (nonfiction)	3901
Juvenile books (nonfiction)	3351
Periodicals	1041
Interlibrary Loan	618
Audiocassettes	423
Puppets/Toys	290
Compact Discs	142
Records	176
Pamphlets	56
Puzzles	26
Museum Passes	55
Typewriter	23
Filmstrips	5
<hr/>	
Total Circulation	37622
New Cards Issued	292
Cash Turned Back to Town (collected from fines & fees)	\$2,744.15

Library Staff:

Belinda F. Thomasian,	Library Director
Claire White,	Assistant Librarian
Jean Bigelow,	Children's Librarian
Virginia Plante,	Interlibrary Loan
Georgia Campbell,	Library Aide
Mary Kaphis,	Library Aide
Judith Stoddard,	Library Aide, Substitute
Ann Gwyther,	Library Aide, Substitute
Donald White	Custodian

The Rutland Free Public Library continued to maintain all of our services for the 1991 year. This is of tremendous significance because many public libraries were forced to curtail services during the present economy. We continue to strive for the best possible library service and we can only do it because of a dedicated library community which includes patrons, Friends of the Library, Library Trustees, and library staff members. As the above figures indicated, circulation has increased as well as 292 new people registering to use the library.

We began the year of 1991 with a new Children's Librarian. Jean Bigelow, who had been with the library for over three years, assumed the position with great enthusiasm. She provided new materials, programs, and story hour for the children.

We have very active Friends of the Library group who volunteer services, provide programming, and raise funds. We appreciate their many efforts and all that they do to supplement our programs.

Our dedicated staff continues to serve our loyal patrons. The library serves as a wonderful resource for individuals and entire families. We look forward to serving the Rutland Library community and appreciate your constant support.

Respectfully submitted,

Belinda F. Thomasian
Library Director

REPORT OF THE SCHOOL BUILDING COMMITTEE

In 1987, a School Building Needs Study Committee was formed followed by a School Building Committee one year later. At that time, there were 594 pupils in grades K-8. Now 5 years later, we have 650 pupils, the projected population for 1995, is 709. The classroom conditions at Naquag in general are good. Although not all classrooms are overcrowded, some currently exceed 30 pupils. Based on projected enrollment the situation with the shortage of classrooms will become more acute. Because of the overcrowded conditions, we are using what used to be storage closets for classrooms with inadequate ventilation and no natural light. Classrooms planned for such programs as Industrial Arts, Music and Home Economics are presently being used for general classes. When these programs return and we hope they will, the condition will become further aggravated.

The condition of classrooms in the primary building varies, kindergarten classrooms particularly, are in poor condition. The real problem here is that these pupils have to cross to Naquag for lunch, gym, etc., an average of eight times per week. Depending upon the weather, it takes these children up to 30 minutes, to dress and undress and walk back and forth. At 30 minutes per trip, instruction time lost is 4 hours per week or 144 hours per school year.

While the proper use of time is a concern, the safety of our children is particularly worrisome. As mentioned earlier, children cross the highway at least 8 times per week. Cars travel that highway at various speeds, all of them dangerous. Every precaution is taken to insure the safety of your children and, hopefully, a tragedy will never occur.

The primary building will be put to good use. The Town is in dire need of office space; the Public Library and the Historical Commission are also in need of additional facilities. Any money expended by the Town to build such facilities is non-reimbursable. Money spent on school facilities will be reimbursed by the State at 78%.

Your committee has decided to bring the issue to you, the voters. We are planning to have informational meetings to show you the problems that exist and our plans to adequately house grades K through 8.

We will be placing a question on the ballot asking you to vote for debt exclusion to fund the school addition. Then, at the Annual Town Meeting, we will have an article on the Town Warrant to borrow money for the entire project. We cannot get on the State list for building assistance money until we have approved drawings.

If the debt exclusion and money to make drawings is approved, it would be June of 1993 before we could get on the State's list for assistance. With voter approval it would be 2 to 3 years before we would get State assistance and, to complete construction, would take an additional year.

So it will be up to the voters to decide if they want to provide, for our children, a safe, healthy facility which is conducive to learning.

Respectfully submitted,

Joseph P. Murphy, Chairman
Fred L. Ratliff
Clealand B. Blair
Mae L. Robinson
Anita K. Carlson
Cynthia M. Merchant
Eileen M. Ryan
William S. Senecal
Ann K. Tripp

The Committee would like to thank Mr. Rick Travis, for donating his time to produce a video tape for our presentations.

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

To the Members of the Town of Rutland:

The past year was characterized by changes and challenges for the Wachusett Regional School District Committee. The issues and problems the committee faced this past year affected not only the committee itself but the faculty, staff and students.

The population change in the 5 towns, determined from the national census, has resulted in a loss of 2 committee representatives. This brings the committee census down to 9 voting members. The loss increased subcommittee assignments, thus adding extra burdens on already strained schedules of the representatives. In addition, it required the establishment of a part-time treasurer's position.

Fiscal and budgetary issues continue to be the main focus of concern for the Wachusett Regional School District. A Fiscal Year 1992 budget was adopted among our constituent towns earlier this year, although problems still exist. The budget is again down 1.5% this year, and reflects not only the fiscal crisis faced by the State, but on a more positive note, the education commitment of the people of our 5 towns in passing the necessary overrides. The shrinking of the operating budget is perhaps the greatest threat to quality public education. A more stable funding source is needed and the Wachusett Regional School District Committee continues to be receptive to viable alternatives. The budget did not involve extensive loss in faculty; however, the physical plant continues to decline. Expensive and unanticipated repairs continue to arise, for example, an emergency power generator 2 years ago and a boiler this year.

Chronic underfunding of cherry sheet appropriations by the State not only affects regional high schools, but town budgets as well. Deficits in town government budgets required that the Wachusett Regional School District Committee lower assessments and return over \$201,000., after a Fiscal Year 1992 budget for the high school was passed.

Two other major issues, facing the committee and the communities, include the "School Choice" program and Teacher Salary Deferral. Both issues will have significant impacts on school and town operating budgets. As of this writing, these two issues remain unresolved, although the committee is working, in conjunction with the Superintendent, town representatives and legislators, to bring these matters to resolution.

Contract negotiations with all 5 of the collective bargaining units are still open and talks are ongoing. None of the contracts have been settled or passed. The difficult and sensitive issues of salary and benefits remain on the table.

The cost of providing an indemnity health insurance plan has risen dramatically this year. The increased cost, in both employee's share and employer's share of the premium, has caused the Wachusett Regional School District Committee to negotiate health care contracts with new providers; particularly local HMO's. This change, together with a prescription drug rider, should provide coverage comparable to the previous plan. A special insurance ad hoc subcommittee has been formed to study other indemnity plans and other possible courses of action.

Change and challenge bring with them opportunities to make things better, provided the correct choices and decisions are made, not only by the Wachusett Regional School District Committee, but also, by you and other members of your community. The Wachusett Regional School District Committee will continue to strive to make a better high school for its students and therefore, a better future for all of us.

Respectfully submitted,

John J. Nunnari, Chairperson
Wachusett Regional School District Committee

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS FOR
FISCAL YEAR 1991

This past year has been an exciting year laced with opportunities as well as challenges. The main challenge we continue to face is the availability of a stable source of revenue from which to fund our educational programs. I am proud of our communities that voted overrides to fund the schools. This commitment to education in our towns is a clear signal of the value that is placed on the lives and well-being of our youth.

We have had a remarkable year considering the continued retrenchment of our educational programs, due to the State's fiscal situation. In a time when we should be looking outward to the changes that are taking place around the world and what will be needed in education to meet the challenges of a new world order, we are faced with the stark reality that our students may be at risk, due to the lack of commitment for a TOTAL QUALITY EDUCATION program in our schools. A TOTAL QUALITY EDUCATION program requires a total commitment to the education of all our youth. To this end, the administration dedicates itself to raising the expectations of all to the need for a continually improving program of educational activity.

We are moving toward more effective teaching by integrating special needs students into the regular education program. (I think every student is special and I await the day when our educational programs reflect the special characteristics of each individual student). FOCUS ON INDIVIDUAL LEARNING is a strategy of teaching in which the focal point of classroom activity is on the individual and the outcomes of the teaching effort. It is where teaching is the means by which learning is achieved for a TOTAL QUALITY EDUCATION.

The school committees, administration, teachers and support staff are determined to provide the highest level of educational activity possible to ensure each individual student receives a TOTAL QUALITY EDUCATION. We remain committed to our mission:

"OUR MISSION IS TO PROVIDE DIRECTION, SUPPORT AND GUIDANCE THROUGH LEADERSHIP TO ALL SCHOOL UNION 64/WACHUSETT REGIONAL SCHOOLS TO ENABLE OUR STUDENTS TO ACHIEVE ACADEMIC EXCELLENCE, A SENSE OF SOCIAL AND CIVIC RESPONSIBILITY, EMOTIONAL AND PHYSICAL WELL BEING, SELF-RESPECT AND RESPECT FOR OTHERS. WE ARE COMMITTED TO CREATING A CLIMATE THAT FOSTERS PROFESSIONAL EXCELLENCE, COLLEGIALLY AND A SENSE OF SHARED VALUES."

With the support of our communities, we shall achieve our mission. "BETTER SCHOOLS MAKE BETTER COMMUNITIES."

Sincerely,

Robert D. Conn, Ed.D.
Superintendent of Schools

NAME	LOCATION	POSITION
ALDPICH, DENISE H	Wachusett RHS	Secondary Teacher
ANDERSON, NORMAN W	Wachusett RHS	Secondary Teacher
AWAD, GEORGE M	Wachusett PHS	Secondary Teacher
BAER, ROY K	Wachusett RHS	Secondary Teacher
BARYS, ELIZABETH Z	Wachusett RHS	Secondary Teacher
BARYS, JAMES A	Wachusett RHS	Secondary Teacher
BECKER, ROBERT	Wachusett RHS	Secondary Teacher
BECKWITH, DAVID A	Wachusett RHS	Secondary Teacher
BECKWITH, LAURA S	Wachusett RHS	Secondary Teacher
BENARD, DENIS G	Wachusett RHS	Secondary Teacher
BIANCHI, DAVID A	Wachusett RHS	Secondary Teacher
BLOOM, THELMA J	Wachusett RHS	Secondary Teacher
BRANCHE, CALVIN L	Wachusett RHS	Secondary Teacher
BRANCHE, NOLA H	Wachusett RHS	Secondary Teacher
BROOKS, MICHAEL J	Wachusett RHS	Secondary Teacher
BURKE, JOHN A	Wachusett RHS	Secondary Teacher
CAQUETTE, RALPH J	Wachusett RHS	Secondary Teacher
CIOFFI, ALFRED	Wachusett RHS	Secondary Teacher
CORRIVEAU, DUANE J	Wachusett RHS	Secondary Teacher
COVELLO, JAMES J	Wachusett RHS	Secondary Teacher
DAVISON, JACQUELINE	Wachusett RHS	Secondary Teacher
DAY, DANETTE V	Wachusett RHS	Secondary Teacher
DEGUISE, PHILIPPE E	Wachusett RHS	Secondary Teacher
DEL SIGMORE, GWYNN	Wachusett RHS	Secondary Teacher
DIFONZO, MARYJO	Wachusett RHS	Secondary Teacher
DINARDO, JEANNE D	Wachusett RHS	Secondary Teacher
EDELSBERG, MICHELE D	Wachusett RHS	Secondary Teacher
ETHIER, TIMOTHY C	Wachusett RHS	Secondary Teacher
FARLEY, JOHN F	Wachusett RHS	Secondary Teacher
FETTERMAN, JEAN F	Wachusett RHS	Secondary Teacher
FINKELSTEIN, ANNE W	Wachusett RHS	Secondary Teacher
FINNERON, BARRY J	Wachusett RHS	Secondary Teacher
FOURNIER, LISA	Wachusett RHS	Secondary Teacher
GARTLAND, MYRA	Wachusett PHS	Secondary Teacher
GENEREUX, JOSEPH A	Wachusett RHS	Secondary Teacher
GILLBERG, GUSTAF G	Wachusett RHS	Secondary Teacher
GREENE, CECILIA S.	Wachusett PHS	Secondary Teacher
HAIR, STEPHEN E	Wachusett PHS	Secondary Teacher
HEDLUND, JAMES G	Wachusett PHS	Secondary Teacher
HEDLUND, ROBERT P	Wachusett PHS	Secondary Teacher
HERSEY, GLEN A	Wachusett PHS	Secondary Teacher
INFANTE, JOANN	Wachusett PHS	Secondary Teacher
JACQUITH, LAWRENCE C	Wachusett PHS	Secondary Teacher
JACQUITH, LEE ANN H	Wachusett PHS	Secondary Teacher
JENSEN, MIRIAM J	Wachusett PHS	Secondary Teacher
KNIGHT, RICHARD M	Wachusett PHS	Secondary Teacher
KOMENDA, ALISON B	Wachusett PHS	Secondary Teacher
KUBICA, EVE M	Wachusett PHS	Secondary Teacher
LAMBERT, MICHAEL D	Wachusett PHS	Secondary Teacher
LANCIANI, DENNIS W	Wachusett PHS	Secondary Teacher
LARSON, JEFFREY C	Wachusett PHS	Secondary Teacher
LAVERDIERE, ROSEMARY M	Wachusett PHS	Secondary Teacher
LEMAY, MARY E	Wachusett PHS	Secondary Teacher
LESCHKE, LYNN M	Wachusett PHS	Secondary Teacher
LUCIVERO, MICHAEL J	Wachusett RHS	Secondary Teacher

NAME	LOCATION	POSITION
MADELLE, CLAIRE V	Wachusett RHS	Secondary Teacher
MAMMONE, KENNETH	Wachusett RHS	Secondary Teacher
MARGOLIS, RONALD S	Wachusett RHS	Secondary Teacher
MAYNARD, CATHERINE T	Wachusett RHS	Secondary Teacher
MAYO, CHRISTIE B	Wachusett RHS	Secondary Teacher
MCTIGUE, JANE E	Wachusett RHS	Secondary Teacher
MIELINSKI, PAULA A	Wachusett RHS	Secondary Teacher
MILES, ROBERT F	Wachusett RHS	Secondary Teacher
MOORE, LESLIE S	Wachusett RHS	Secondary Teacher
MOREY, ROBERT D	Wachusett RHS	Secondary Teacher
MORIN JR, GEORGE A	Wachusett RHS	Secondary Teacher
MORRIS, PATRICIA	Wachusett RHS	Secondary Teacher
MYERS, BEVERLY A	Wachusett RHS	Secondary Teacher
NELSON, SANDRA E	Wachusett RHS	Secondary Teacher
NICASTRO, HORATIO	Wachusett RHS	Secondary Teacher
O'CONNOR, DEBORAH	Wachusett RHS	Secondary Teacher
O'CONNOR, PHILIP J	Wachusett RHS	Secondary Teacher
PANDISCIO, MARIANNE W	Wachusett RHS	Secondary Teacher
PERKINS, JOHN M	Wachusett RHS	Secondary Teacher
PHILBIN, SARAH E.	Wachusett RHS	Secondary Teacher
POWELL, VIRGINIA B	Wachusett RHS	Secondary Teacher
PROUTY, STEPHEN L	Wachusett RHS	Secondary Teacher
PUCCELLI, JANET K	Wachusett RHS	Secondary Teacher
RASKU, WILLIAM J	Wachusett RHS	Secondary Teacher
REIDY, GRACE V	Wachusett RHS	Secondary Teacher
REMIE, ELAINE E	Wachusett RHS	Secondary Teacher
REYNOLDS, JOSEPH R	Wachusett RHS	Secondary Teacher
ROSEN, GARY S	Wachusett RHS	Secondary Teacher
RUBENSTEIN, SUSANNE	Wachusett RHS	Secondary Teacher
SHELDRIK, MARGARET R	Wachusett RHS	Secondary Teacher
SMITH, PAUL GREGORY	Wachusett RHS	Secondary Teacher
SMITH-SELKOW, DEBORAH	Wachusett RHS	Secondary Teacher
SNELSON, THOMAS B	Wachusett RHS	Secondary Teacher
SPAKAUSKAS, RONALD E	Wachusett RHS	Secondary Teacher
STUBBE, PAMELA A	Wachusett RHS	Secondary Teacher
SWANSON, RICHARD F	Wachusett RHS	Secondary Teacher
SWIDEY, LYNN (NARCISI)	Wachusett RHS	Secondary Teacher
TARKIAINEN, DANIEL P	Wachusett RHS	Secondary Teacher
TARKIAINEN, DAVID R	Wachusett RHS	Secondary Teacher
TARKIAINEN, HARRIET C	Wachusett RHS	Secondary Teacher
THOMPSON, JOANN R	Wachusett RHS	Secondary Teacher
TRIKAKIS, ROBERT P	Wachusett RHS	Secondary Teacher
WEIS, PETER	Wachusett RHS	Secondary Teacher
WILCOX, CHARLEEN F	Wachusett RHS	Secondary Teacher
WILDE, SUSAN Z	Wachusett RHS	Secondary Teacher
WILLIAMS, JEAN W	Wachusett RHS	Secondary Teacher
WRESCHINSKY, BARBARA A	Wachusett RHS	Secondary Teacher
YAGLOU, EDWARD P	Wachusett RHS	Secondary Teacher
YONKER, GEORGE W	Wachusett RHS	Secondary Teacher
LANE, HAROLD M	Wachusett RHS	Principal, Secondary
PANDISCIO, THOMAS G	Wachusett RHS	Asst.Prin., Secondary
TREMBLAY, BERNARD H	Wachusett RHS	Asst.Prin., Secondary

NAME	LOCATION	POSITION
BROCKELMAN, MARY ANN S	Wachusett RHS	Director
LEWIS, RICHARD	Wachusett RHS	Director
MITCHELL, GARY C	Wachusett RHS	Director
VAVRUSKA, CHRIS	Wachusett RHS	Asst. Director
SALMONSEN, LINDA	Wachusett RHS	Nurse
CHASE, ROBERTA S	Wachusett RHS	Librarian
ASHFORD, DEBRA L	Wachusett RHS	Monitor
HASSELMANN, NANCY	Wachusett RHS	Monitor
JONES, GRAYCE E	Wachusett RHS	Monitor
MONGEON, CAROLE R	Wachusett RHS	Monitor
PALMER, JOAN S	Wachusett RHS	Monitor
CHERNOV, MIRIAM	Wachusett RHS	Aide
MORRISON, DONNA	Wachusett RHS	Aide
FERRIE, NORAH	Wachusett RHS	Tutor
FREDETTE, CANDACE C	Wachusett RHS	Tutor
MARONA, DONNA N	Wachusett RHS	Tutor
MARTIN-TIENHAAARA, ELIZABETH	Wachusett RHS	Tutor
MORGAN, PENELOPE G	Wachusett RHS	Tutor
NIEDERBERGER, JEFF A	Wachusett RHS	Tutor
OBER, WENDY	Wachusett RHS	Tutor
WEST, MARY J	Wachusett RHS	Tutor
COURT, BRENDA J	Wachusett RHS	Technician
RICHARD, SUSAN M	Wachusett RHS	Technician
ROSENSTOCK, CATHERINE T	Wachusett RHS	Technician
BAEZ, LUIS	Wachusett RHS	Custodian
BARRY, JOHN	Wachusett RHS	Custodian
BICKFORD, RICHARD	Wachusett RHS	Custodian
CAHILL, JOSEPH	Wachusett RHS	Custodian
DALEY, KEVIN	Wachusett RHS	Custodian
HORSFALL, PAUL	Wachusett RHS	Custodian
MERCIER, BRUCE	Wachusett RHS	Custodian
PAQUIN, JOSEPH	Wachusett RHS	Custodian
PELOQUIN, PAUL	Wachusett RHS	Custodian
STIMSON, CHRISTOPHER	Wachusett RHS	Custodian
TASOS, DIMITRIOS	Wachusett RHS	Custodian
THERRIEN, RUSSELL	Wachusett RHS	Custodian
THURBER JR, HAROLD E	Wachusett RHS	Custodian
WAIRE, JAMES	Wachusett RHS	Custodian
CROW, HOWARD	Wachusett RHS	Maintenance
MCRELL, STEVEN	Wachusett RHS	Maintenance
CHAPIN, JOANNE	Wachusett RHS	Cafeteria
COMEAU, LYNDA	Wachusett RHS	Cafeteria
DICKENS, MAUREEN	Wachusett RHS	Cafeteria
GRENIER, NANCY	Wachusett RHS	Cafeteria
JORJORIAN, SANDRA	Wachusett RHS	Cafeteria(SUE)

NAME	LOCATION	POSITION
KONKOL, ANNE	Wachusett RHS	Cafeteria
LONG, MARY	Wachusett RHS	Cafeteria
MAC ALISTER, SANDRAJEAN	Wachusett RHS	Cafeteria
MACDONALD, REGINA	Wachusett RHS	Cafeteria
MERLIN, VIRGINIA	Wachusett RHS	Cafeteria
MOWREY, ELLEN M	Wachusett RHS	Cafeteria
GROOM, HOWARD E	Wachusett RHS	Guidance Counselor
KOKI, CHERYL A	Wachusett RHS	Guidance Counselor
KRANER, DAVID P	Wachusett RHS	Guidance Counselor
LOCONTO, SUSAN A	Wachusett RHS	Guidance Counselor
OROURKE, JOHN R	Wachusett RHS	Guidance Counselor
CARRAHER, BARBARA A	Wachusett RHS	Speech Therapist
FITZPATRICK, JAMES E.	Wachusett RHS	Speech Therapist
WALTON, NANCY	Wachusett RHS	Speech Therapist
PASTERNAK, RONALD J.	Wachusett RHS	Psychologist
TSOULES, EVANS W	Wachusett RHS	Psychologist
BLEHAR, SHIRLEY	Wachusett RHS	Secretary 10 F.T.
CARLSON, BETTY J	Wachusett RHS	Secretary 10 F.T.
DONEGAN, MELANIE J	Wachusett RHS	Secretary 10 F.T.
DUGGAN, BARBARA P	Wachusett RHS	Secretary 10 F.T.
KATHMAN, AMY D	Wachusett RHS	Secretary 10 F.T.
LARAMEE, DONNA M	Wachusett RHS	Secretary 10 F.T.
RAYMOND, LORRAINE D	Wachusett RHS	Clerical 10 F.T.
CAMPBELL, MELISSA L.	Wachusett RHS	Coach, F.T.
CAREY, CHRIS	Wachusett RHS	Coach, F.T.
HAGGLUND, DONNA	Wachusett RHS	Coach, F.T.
JOYCE, DARRELL	Wachusett RHS	Coach, F.T.
JOYCE, RICHARD	Wachusett RHS	Coach, F.T.
PORCARO, WILLIAM J	Wachusett RHS	Coach, F.T.
REMINGTON, PATRICK J.	Wachusett RHS	Coach, F.T.
BJORN, KARL D	Wachusett RHS	Coach, P.T.
BOGREN, PETER JR	Wachusett RHS	Coach, P.T.
BREBINAR, PHILIP	Wachusett RHS	Coach, P.T.
HAGGLUND, KIMBERLY	Wachusett RHS	Coach, P.T.
KELLEY, MAL	Wachusett RHS	Coach, P.T.
LANE, CHARLES	Wachusett RHS	Coach, P.T.
LANE, GARY	Wachusett RHS	Coach, P.T.
LEMON, LINDA	Wachusett RHS	Coach, P.T.
MACKOUL, PAULA	Wachusett RHS	Coach, P.T.
MACPHERSON, MALCOLM	Wachusett RHS	Coach, P.T.
MARSH, MARCIA	Wachusett RHS	Coach, P.T.
MORROW, WILLIAM	Wachusett RHS	Coach, P.T.
OJERHOLM, PETER J	Wachusett RHS	Coach, P.T.
REYNOLDS, DANIEL	Wachusett RHS	Coach, P.T.
SULLIVAN, LARRY	Wachusett RHS	Coach, P.T.
WESTERBERG, TOM	Wachusett RHS	Coach, P.T.
STONE, SARAH DR.	Wachusett RHS	Doctor
CHILDS, CYNTHIA	Wachusett RHS	Asst. Drama Director

NAME	LOCATION	POSITION
CROWE, JOHN	Naquag School	Middle Teacher
DAVIS, GLENN H.	Naquag School	Middle Teacher
FITZGERALD, JO ANN	Naquag School	Middle Teacher
GOODALE, JOHN W.	Naquag School	Middle Teacher
LIMOLI, LINDA M.	Naquag School	Middle Teacher
MANUELIAN, ARMEN	Naquag School	Middle Teacher
MIGLIORELLI, SUZANNE	Naquag School	Middle Teacher
RYAN, EILEEN M.	Naquag School	Middle Teacher
BUNKER, DAVID	Naquag School	Elemen Teacher
CAMPBELL, BARBARA J.	Naquag School	Elemen Teacher
COLUMBUS, BARBARA A.	Naquag School	Elemen Teacher
COSTELLO, DANIEL D.	Naquag School	Elemen Teacher
GOODALE, BONNIE J.	Naquag School	Elemen Teacher
GRANROOS, LINDA D.	Naquag School	Elemen Teacher
HAGBERG, ANNA J.	Naquag School	Elemen Teacher
HAYES, CHRISTINE M.	Naquag School	Elemen Teacher
HOUGHTON, LINDA	Naquag School	Elemen Teacher
HUTCHINSON, BRENDA	Naquag School	Elemen Teacher
JORDAN, JANET E.	Naquag School	Elemen Teacher
KEETON, MAUREEN C.	Naquag School	Elemen Teacher
KORANDANIS, PATRICIA	Naquag School	Elemen Teacher
LEITH, JENNIFER	Naquag School	Elemen Teacher
MARSHALL, GAYLE C.	Naquag School	Elemen Teacher
MARTINO, RICHARD T.	Naquag School	Elemen Teacher PHYS.ED.
MONROE, CYNTHIA	Naquag School	Elemen Teacher Sped.
MORAN, CATHLEEN A.	Naquag School	Elemen Teacher
O'CONNOR, JUDITH	Naquag School	Elemen Teacher Sped.
ODOARDI, VINCENTINA	Naquag School	Elemen Teacher
PRYCE, GAIL K.	Naquag School	Elemen Teacher
RATLIFF, MARTHA L.	Naquag School	Elemen Teacher
SCALES, PATRICIA G.	Naquag School	Elemen Teacher
STANTON, JOANN	Naquag School	Elemen Teacher
WILLIAMS, SUSAN	Naquag School	Elemen Teacher
VARJIAN, CHARLES	Naquag School	Principal, Elementary
DANIEL, JUDITH	Naquag School	Ass.Prin., Elementary
O'NEILL, MILDRED M.	Naquag School	Nurse
GEMME, MARIANNE B.	Naquag School	Monitor
MILES, KAREN I.	Naquag School	Monitor
NICHOLS, NANCY L.	Naquag School	Monitor
GRENIER, THERESA M.	Naquag School	Aide
PRATT, MARCELENE J.	Naquag School	Aide
PROVENCAL, DONNA	Naquag School	Aide
ROBINSON, RUTH	Naquag School	Aide
SHERIDAN, NANCY	Naquag School	Aide
DAVIS, ANNE	Naquag School	Tutor ES.L. Sped.
DAVIS, TRACY A.	Naquag School	Tutor Sped.
DAW, SHEILA	Naquag School	Tutor Sped.
EMERY, WILLIAM D.	Naquag School	Tutor Chap.1.

09-OCT-1991 15:10

T O W N R E P O R T

Page 2

NAME	LOCATION	POSITION
JACKSON, KATHIE	Naquag School	Tutor <i>Sped.</i>
KOENIG, JEAN H.	Naquag School	Tutor <i>Sped.</i>
LOWE, RUTH	Naquag School	Tutor <i>Sped.</i>
MCGILL, CAROL	Naquag School	Tutor
OSTER, MARY	Naquag School	Tutor <i>Sped.</i>
STRAND, MARYELLEN	Naquag School	Tutor
BUTKIEWICZ, MICHAEL P	Naquag School	Custodian
GRIFFITH, CATHLEEN	Naquag School	Custodian
GUNNARSON, JACK	Naquag School	Custodian
HUME, EDWARD	Naquag School	Custodian
KAPITULIK, NORMA R.	Naquag School	Custodian (<i>SUB</i>)
LIIMATAINEN, GARY	Naquag School	Custodian
MESSIER, ANDREW P.	Naquag School	Custodian
SCALES, ALBERT	Naquag School	Custodian
BOCIAN, BARBARA	Naquag School	Cafeteria
HOLDORF, MADELINE A.	Naquag School	Cafeteria
MAHAN, ELISSA	Naquag School	Cafeteria
MORSE, CYNTHIA	Naquag School	Cafeteria
ST. JEAN, DIANE	Naquag School	Cafeteria
OLSON, THOMAS R.	Naquag School	Guidance Counselor
PHELAN, ANN	Naquag School	Guidance Counselor
GLIDDEN, KARIN	Naquag School	Secretary 10 F.T.
VINER, JOAN L.	Naquag School	Secretary 10 F.T.
GRAUWILER, MARYANN O.	Naquag School	Clerical 10 P.T. (<i>LIBRARY</i>)
KILGORE, GERDA S.	Naquag School	Substitute Teacher <i>L.T.S.</i>
ST. JOHN, LINDA H.	Naquag School	Substitute Teacher <i>L.T.S.</i>
WARRINGTON, DORIS	Naquag School	Other (<i>Crossing Guard</i>)

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT
1990-1991 BUDGET YEAR

	COLLAB.	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W.R.S.D.	TOTAL
ENROLLMENT ***		1761	417	405	627	815	1523	5,548
SP ED ENROLLMENT**	491	281	54	62	97	134	149	1,268
TEACHERS	21	109	30	19	39	43	113	374
SUPPORT STAFF	34	75	7	13	15	16	33	193
BUDGET *		7,290,170	1,657,265	1,562,324	2,068,495	2,833,543	9,894,513	25,306,310
SP. ED. BUDGET	1,003,626	856,145	237,021	283,059	283,691	492,436	1,336,358	4,492,336
AV. REG. PER PUPIL COST		4,140	3,974	3,858	3,299	3,477	6,497	4,561
SP ED AV P.P.C. ***	2,044	3,047	4,389	4,565	2,925	3,675	8,969	3,543
SPEd. TUITION COSTS		353,414	100,914	134,654	120,998	247,191	629,841	1,587,012
* TUITION STUDENTS		57	7	12	14	20	36	126
PER PUPIL COST TUITION ST.		9,552	14,416	11,221	8,643	12,360	17,496	12,595
VOCATIONAL TUITION COSTS		70,932	19,250	4,400	80,697	0	0	175,279
VOCATIONAL STUDENTS		10	3	0	13	0	0	26
VOC. PER PUP. COSTS *****		7,093	6,417	2,200	6,207	0	0	6,742
GRANTS								
P.L. 94-142	194,299							194,299
CHAPTER I		19,143	2,441	4,461	13,673	14,585	15,034	69,337
CHAPTER II			1,140	1,174	2,086		14,755	19,155
TITLE II		1,926	370	448	789	876	1,764	6,173
DRUG ALLIANCE							22,758	22,758
EARLY CHILDHOOD	44,707							44,707
CARL PERKINS							9,085	9,085
TOTAL GRANTS	239,006	21,069	3,951	6,083	16,548	15,461	63,396	365,514
STATE AID								
CHAPTER 70 AID		1,658,143	409,251	279,116	1,059,530	573,808	1,021,165	5,001,013
CHAPTER 71 REG. SCH.							1,679,218	1,679,218
TRANSPORTATION		115,692	26,653	40,864	49,457	78,179	462,529	773,374
SCHOOL CONSTRUCTION		380,613			62,607		341,485	784,705
TUITION STATE WARDS		0	0	0	0	1,688	0	1,688
TOTAL STATE AID	0	2,154,448	435,904	319,980	1,171,594	653,675	3,504,397	8,239,998
NO. OF BUILDINGS	1	5	1	2	2	3	1	15
BUILDING PROGRAMS		1		1	1			3
SCH. COM. MEMBERSHIP		5	5	5	5	5	9	34
SCH. COM. MEETINGS PER MO.		2	1	1	1	1	2	8
VALUATION OF TOWNS		930,456,800	240,446,131	238,247,459	229,575,754	485,594,501		2,124,320,645

* INCLUDES SPECIAL EDUCATION AND VOCATIONAL TUITIONS

** MAY REFLECT A DUPLICATION OF ENROLLMENTS

*** THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

***** STERLING AND PRINCETON ARE MEMBERS OF MONTY TECH.

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET AND ENROLLMENT OVERVIEW
1990-1991 BUDGET YEAR

ENROLLMENT	491	281	54	62	97	134	149	1,268
BUDGET	1,003,626	856,145	237,021	283,059	283,691	492,436	1,336,358	4,492,336
AV. PER PUPIL COST	2,044	3,047	4,389	4,565	2,925	3,675	8,969	3,543
SPECL. TUITION COSTS		353,414	100,914	134,654	120,998	247,191	629,841	1,587,012
* TUITION STUDENTS		37	7	12	14	20	36	126
PER PUPIL COST TUITION ST.		9,552	14,416	11,221	8,643	12,360	17,496	12,595
SP. ED. TEACHERS	21	7	3	2	2	2	12	49
SUPPORT STAFF	34	16	1	3	4	3	8	69
GRANTS ****								
P.L. 94-142	194,299							
EARLY CHILDHOOD	44,707							

* INCLUDES P.L. 94-142 CHILDREN AND TUITIONED IN STUDENTS FROM OTHER TOWNS

** WACHUSETT'S BUDGET INCLUDES ELEMENTARY SERVICES BUT DOES NOT REFLECT THIS IN THE ENROLLMENT FIGURES

*** THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

**** INCLUDED AS PART OF COLLABORATIVE BUDGET

WACHUSETT REGIONAL SCHOOL DISTRICT

FY 91 E & D REPORT (General Operating Fund)

I.	7/1/90 Balance		\$95,236
II.	Add: FY 91 REVENUES	\$10,030,421	
III.	Less: FY 91 EXPENDITURES	\$10,027,409	
	NET EXCESS		<u>\$3,012</u>
IV.	NET BALANCE PRIOR TO ADJUSTMENTS		<u>\$98,248</u>
V.	Less: AUDIT ADJUSTMENTS AND RECLASSIFICATIONS	(\$5,613)	
	FY 91 FUNDING FROM E&D	(\$15,700)	
	(OVER WITHHOLDING FROM INS PREMIUM)		<u>(\$21,313)</u>
VI.	6/30/91 E & D Balance		<u>\$76,935</u>

WACHUSETT REGIONAL SCHOOL DISTRICT
EXCESS AND DEFICIENCY SUMMARY
JULY 1, 1990- JUNE 30, 1991

	FY90	FY 91
<u>RECEIPTS</u>		
ASSESSMENTS FROM MEMBER TOWNS	5,930,317	5,831,779
STATE REVENUES	3,344,256	3,163,728
OTHER REVENUES	232,630	265,760
SURPLUS REDUCTION	108,762	201,000
CARRYOVER FROM PREVIOUS YEAR	174,521	226,669
GROSS RECEIPTS	9,790,486	9,688,936
<u>EXPENSES</u>		
OPERATING & DEBT SERVICE	9,542,759	9,690,838
E&D REDUCTION(PAYMENT TO TOWNS)	94,921	0
ENCUMBRANCE & CARRYOVER TO NEXT YEAR	226,669	245,094
GROSS EXPENSES	9,864,349	9,935,932
EXCESS	- 73,863	- 246,996
EXCESS FROM PREVIOUS YEAR	158,762	296,236
NET EXCESS	84,899	49,240

WACHUSETT REGIONAL SCHOOL DISTRICT
FY91 MISCELLANEOUS RECEIPTS STATEMENT-JUNE 30, 1991

	ANTICIPATED	RECEIVED	NOT RECEIVED
GROUP INSURANCE	\$110,000	\$187,992	(\$77,992)
INTEREST ON INVESTMENTS	\$80,000	\$69,625	\$10,375
NON-RESIDENTIAL TUITIONS	\$0	\$0	\$0
MISC.	\$9,000	\$8,143	\$857
TOTAL	\$199,000	\$265,760	(\$66,760)

**WACHUSETT REGIONAL SCHOOL DISTRICT
BALANCE SHEET
FY90 & 91**

<u>ASSETS GENERAL ACCOUNTS</u>	<u>6/30/90</u>	<u>6/30/91</u>
ASSETS		
CASH(GENERAL INVESTMENTS)	\$1,423,705.12	\$1,453,436.06
LOAN AUTHORIZED	3,359.57	3,359.57
	\$1,427,064.69	\$1,456,795.63
ACCOUNTS RECEIVABLE - COMMON WEALTH OF MASS.	0.00	0.00
NET FUNDED OR FIXED DEBT	\$1,755,000.00	\$1,300,000.00
TOTAL ASSETS	3,182,064.69	2,756,795.63
<u>LIABILITIES AND RESERVES</u>		
TEMPORARY LOAN	750,000.00	916,860.00
PYROLL WITHHOLDINGS	69,613.76	60,484.91
TAILINGS	8,797.45	8,797.45
FEDERAL GRANTS	-5,505.32	78,560.59
REVOLVING FUNDS	41,003.23	12,699.87
ENCUMBERANCE & CARRYOVERS	226,669.60	260,793.52
<u>RESERVED FOR APPROPRIATIONS</u>		
LOANS AUTHORIZED AND UNUSED	3,359.57	3,359.57
INSURANCE SETTLEMENT	6,463.73	6,463.73
CONTINGENCY MAINTENANCE	21,636.63	21,636.63
BUILDING FUND 1953 PROJECT	10,204.31	10,204.31
RESERVED FOR PETTY CASH	0.00	0.00
EXCESS AND DEFICIENCY	294,821.73	76,935.05
DEBT ACCOUNTS	1,755,000.00	1,300,000.00
	3,182,064.69	2,756,795.63

SOURCES OF FUNDS					
	REVENUES	CARRYOVER	REVISED	RECEIVED	PROJECT +/-
ASSESSMENTS	5,831,778		5,831,778	5,831,779	1
TRANSPORTATION REIMBURSE.	492,473		492,473	462,529	-29,944
CHAPTER 492	1,749,185		1,749,185	1,679,218	-69,967
CHAPTER 70 SCHOOL AID	1,063,610		1,063,610	1,021,065	-42,545
OTHER STATE AID	15,982		15,982	916	-15,066
MISCELLANEOUS RECEIPTS	199,000		199,000	265,760	66,760
SURPLUS REDUCTION	201,000		201,000	201,000	0
OPERATING TOTAL	9,553,028		9,553,028	9,462,267	-90,761
					0
CONSTRUCTION REIMBURSEMENT	341,485		341,485	341,485	0
OPER & CONST. TOTAL	9,894,513		9,894,513	9,803,752	-90,761
CARRYOVER FROM FY90	0	226,669	226,669	226,669	0
SOURCES TOTAL	9,894,513	226,669	10,121,182	10,030,421	-90,761

APPLICATIONS OF FUNDS							
	APPROP	TRANSFERS	REVISED	EXPENDED	ENCUMBER	RECEIPTS	BALANCE
SCH A: 1000 ADMINISTRATION	439,840	12,501	452,341	421,709	2,961	0	27,671
SCH A: 2000 INSTRUCTION	4,820,961	134,371	4,955,332	4,710,752	123,956	0	120,624
SCH A: 3000 OTHER SCHOOL SVCS	782,776	10,565	793,341	806,436	3,969	0	-17,064
SCH A: 4000 OPERATION & MAINT	869,846	51,364	921,210	728,111	95,505	0	97,594
SCH A: 5000 FIXED CHARGES	935,553	0	935,553	970,435	0	0	-34,882
SCH A: 7000 ACQ. FIXED ASSETS	83,472	8,234	91,706	81,729	12,606	0	-2,629
SCH A: 8000 DEBT	575,165	0	575,165	575,165		0	0
SCHEDULE A TOTAL	8,507,613	217,035	8,724,648	8,294,337	238,997	0	191,314
			0				0
SCHEDULE B-SPECIAL EDUCATION	1,336,358	6,516	1,342,874	1,343,321	6,097	0	-6,544
SCHEDULE C-ADULT EDUCATION	0	0	0	0	0	0	0
SCHEDULE E-AGRICULTURE	0	0	0	0	0	0	0
SCHEDULE E-GRAPHIC ARTS	50,542	3,118	53,660	53,180	0	0	480
SCHEDULES A - E TOTAL	9,894,513	226,669	10,121,182	9,690,838	245,094	0	185,250

WACHUSETT REGIONAL SCHOOL DISTRICT
5 YEAR EXPENDITURE, REVENUE, AND APPROPRIATION COMPARISON

EXPENDITURES	FY88	FY89	FY90	FY91	FY92	FY92
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATE
1000 ADMINISTRATION	234,772	325,856	463,528	424,670	400,196	403,196
2000 INSTRUCTION	4,178,937	4,393,859	4,602,675	4,723,541	4,667,138	4,662,638
3000 OTHER SCHOOL SERVICES	747,280	783,551	810,149	799,839	804,523	803,023
4000 OPERATION & MAINTENANCE	720,286	778,356	792,726	823,616	835,324	825,324
5000 FIXED CHARGES	597,423	705,353	844,790	970,435	1,268,584	1,142,632
7000 ACQUISITION OF FIXED ASSETS	79,134	81,138	85,053	94,335	36,590	36,590
SCHEDULE A: REGULAR DAY SCHOOL TOTAL	6,557,832	7,068,113	7,598,921	7,836,436	8,012,355	7,873,403
SCHEDULE B: SPECIAL EDUCATION	1,063,341	1,337,475	1,331,194	1,343,743	1,314,129	1,423,537
SCHEDULE E: VOCATIONAL EDUCATION	74,306	89,600	53,297	50,061	46,865	46,865
OPERATING EXPENDITURES TOTAL	7,695,479	8,495,188	8,983,412	9,230,240	9,373,349	9,343,805
DEBT RETIREMENT & SERVICE	564,681	647,828	611,497	575,165	371,162	371,162
EXPENDITURES TOTAL	8,260,160	9,143,016	9,594,909	9,805,405	9,744,511	9,714,967
% CHANGE FROM PREVIOUS YEAR		10.7%	4.9%	2.2%	-0.6%	-0.3%

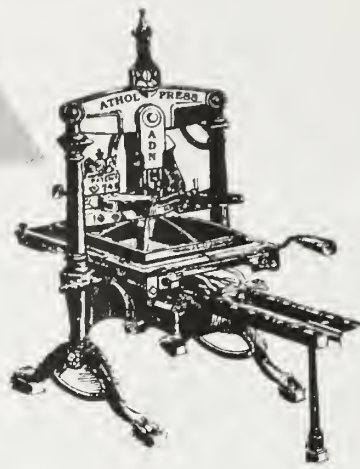
WACHUSETT REGIONAL SCHOOL DISTRICT
5 YEAR EXPENDITURE, REVENUE, AND APPROPRIATION COMPARISON

	FY88 ACTUAL	FY89 ACTUAL	FY90 ACTUAL	FY91 ACTUAL	FY92 BUDGET	FY92 ESTIMATE
REVENUES						
REVENUES FROM STATE	3,179,000	3,115,788	3,002,771	3,163,779	2,938,867	2,938,867
REVENUE FROM STATE (SBAB)	245,450	245,451	341,485	341,485	341,485	341,485
LOCAL REVENUE	221,188	206,690	232,630	265,760	332,983	192,983
SURPLUS			108,762	201,000	20,400	20,400
REVENUE TOTAL	3,645,638	3,567,929	3,685,648	3,972,024	3,633,735	3,493,735
% CHANGE FROM PREVIOUS YEAR		-2.1%	3.3%	7.8%	-8.5%	-3.9%

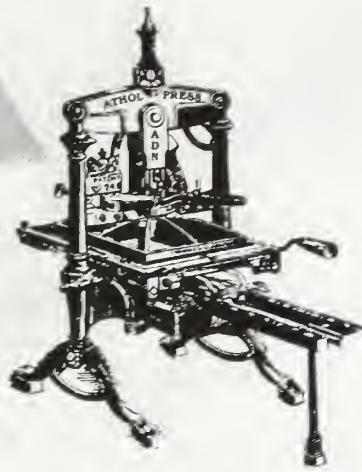
TOWNS' \$ SHARE OF ASSESSMENT						
HOLDEN	2,210,909	2,608,320	2,653,817	2,554,902	2,666,143	
PAXTON	484,840	629,382	684,359	644,995	605,456	
PRINCETON	435,511	468,533	549,147	516,696	524,808	
RUTLAND	818,872	967,332	1,014,084	1,015,313	968,967	
STERLING	747,932	930,902	1,028,910	1,099,873	1,164,659	
TOTAL \$	4,698,064	5,604,469	5,930,317	5,831,779	5,930,033	
% CHANGE FROM PREVIOUS YEAR		19.3%	5.8%	-1.7%	1.7%	

TOWNS' % SHARE OF ASSESSMENT						
HOLDEN	47.06%	46.54%	44.75%	43.81%	44.96%	
PAXTON	10.32%	11.23%	11.54%	11.06%	10.21%	
PRINCETON	9.27%	8.36%	9.26%	8.86%	8.85%	
RUTLAND	17.43%	17.26%	17.10%	17.41%	16.34%	
STERLING	15.92%	16.61%	17.35%	18.86%	19.64%	
TOTAL %	100.00%	100.00%	100.00%	100.00%	100.00%	

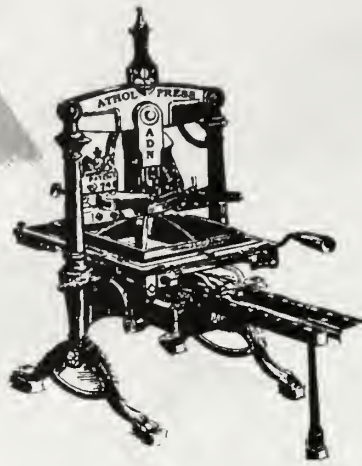
Notes



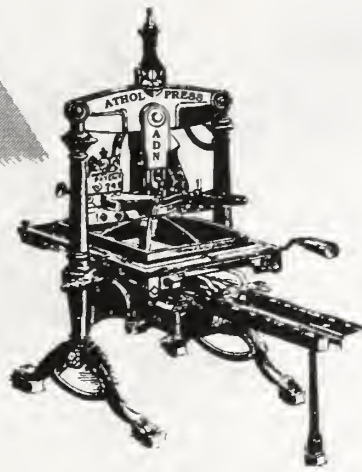
Notes



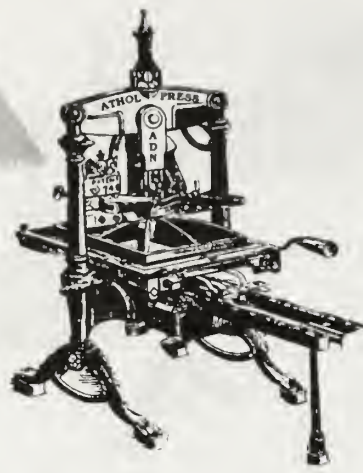
Notes



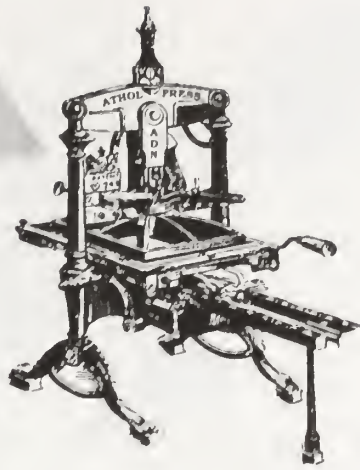
Notes



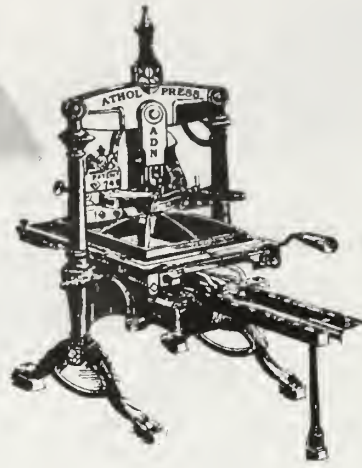
Notes



Notes



Notes



INDEX

REPORT OF:	PAGE
Annual and Special Town Meeting	86
Arts Lottery Council	111
Assessors Report	75
Board of Appeals	108
Board of Health	109
Budget	15
Building Inspector	106
Civil Defense Director	104
Communications Committee	104
Cable Television Advisory Committee	107
Council On Aging	110
Department of Public Works	98
Dog Officer	103
Electrical Inspector	115
Finance Committee	14
Fire Engineers	102
Forest Warden	103
Fourth of July Committee	113
Gas Inspector	76
Historical Commission	107
Librarian	115
Library Trustees	114
Officers Appointed by Selectmen	2
Planning Board	63
Plumbing Inspector	76
Police Department	101
Parking Clerk	76
Recycling Committee	112
Selectmen	13
Superintendent of Schools	118
School Building Committee	116
Town Accountant	63
Town Clerk - Vital Statistics/Licenses	77
Town Collector	71
Town Officers Elected	1
Treasurer	69
Veterans Agent	109
Wachusett Regional School District Committee	117
Warrant Annual Town Meeting	-

MEETING NIGHT OF TOWN BOARDS

BOARD OF ASSESSORS	Tuesday Evenings - 7:00 p.m.
ASSESSOR'S OFFICE HOURS	Tuesday, Wednesday & Thursday 9:00am - 1:00pm
BOARD OF HEALTH	Second & Fourth Monday of the month at 7:00p.m
BUILDING INSPECTOR	Monday evenings or by appointment(886-6642) 7:00 - 9:00 p.m.
CONSERVATION COMMISSION.....	First & Third Tuesday of the month - 7:30 p.m. (unless otherwise posted)
COUNCIL ON AGING	Third Thursday of the month - 7:30 p.m
FINANCE COMMITTEE.....	Thursday - 7:30 p.m. (When necessary)
FIRE ENGINEERS	Second Tuesday of the month at the Fire Station 7:00 p.m.
LIBRARY TRUSTEES	Second Wednesday of the month at the Library 7:30 p.m.
PLANNING BOARD	Second and Fourth Tuesday of the month - 7:00 p.m.
SCHOOL COMMITTEE	Third Tuesday of the month - 7:00 p.m.
SELECTMEN	Every other Monday - 7:30 pm.
WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE.....	Second and Fourth Tuesdays of the month at 7:30 p.m. at Wachusett unless posted otherwise.

All Boards meet in the Community Hall

(Unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

TOWN COLLECTOR	9-12; 1-4:30 Monday thru Thursday 6-9:00pm Tuesday, 9-12:30 Friday
TOWN CLERK	9-12; 1-4:30 Monday thru Thursday 6-9:00pm Tuesday, 9-12:30 Friday
POLICE	7:00 - 9:00 p.m., Monday and Thursday 10:00 a.m. - 3:00 p.m. Wednesday
LIBRARY	10:00 a.m. - 8:30 p.m. Tuesday 1:00 p.m. - 8:30 p.m. Wednesday 1:00 p.m. - 8:30 p.m. Thursday 1:00 p.m. - 6:00 p.m. Friday 1:00 p.m. - 4:00 p.m. Saturday (Closed on Saturdays during July & August)





